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STATE OF DELAWARE

REPORT OF EDUCATIONAL STATISTICS

1981 - 1982

THE STATE BOARD OF EDUCATION

and

THE DEPARTMENT OF PUBLIC INSTRUCTION

STATE OF DELAWARE

THE STATE BOARD OF EDUCATION and THE DEPARTMENT OF PUBLIC INSTRUCTION

REPORT OF EDUCATIONAL STATISTICS 1981-82

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OCTOBER 1982

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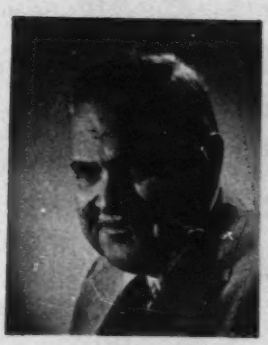

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FOREWORD

The Planning, Research, and Evaluation Division of the Delaware Department of Public Instruction is pleased to present the 1981-82 Report of Educational Statistics.

In order to be effective, educators require accurate information so they may plan, implement, and evaluate educational programs. With this end in mind we have designed this publication to provide the reader with educational data that is categorized into eight sections. They are (1) Statistical Summaries, (2) Pupils, (3) Staff, (4) Finances, (5) Federal Programs, (6) Services, (7) Facilities and (8) Nonpublic Schools.

No publication of this scope is ever produced by efforts of a few. I wish to thank all of the persons in the school districts who generously gave of their time to make this publication reflect accurate and timely information. Also, I would like to express my gratitude to the members of the Department of Public Instruction staff who worked with the Planning, Research, and Evaluation personnel in acquiring the vital data.

As always, comments for improving the effectiveness and readability of this publication are welcome.

Wilmer E. Wise, State Director
Planning, Research, and Evaluation Division

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DEFINITIONS

Aggregate Days Attendance - The sum of days present (actually attended) of all pupils when school was actually in session during the year.

Aggregate Days Membership - The sum of days present and absent of all pupils when school was actually in session during the year.

Assets - The entire property owned by a school district.

Assessed Valuation - The value of real estate for purposes of taxation as determined by an assessor.

Average Daily Attendance (ADA) - For a given school year, the average daily attendance for a school is the aggregate days attendance of the school divided by the number of days school was actually in session.

Average Daily Membership (ADM) - For a given school year, the average daily membership for a school is the aggregate days membership of the school divided by the number of days school was actually in session.

Bonded School Debt - The part of the school district debt which is covered by outstanding bonds of the district.

Capital Outlay - An expenditure which results in the acquisition of fixed assets or additions to fixed assets, including land, existing buildings, improvement of grounds, construction of buildings, additions to buildings, remodeling of buildings, initial equipment, or additional equipment.

Combined Tax Rates - The combination of both real estate and capitation taxes (Converted into equivalent real estate tax rates) based upon assessed and full value of real estate.

Community Services - Expenditures for programs other than the regular day school, including evening programs and summer programs.

Current Expense - Any expenditure except for capital outlay and debt service.

Debt Service - Expenditures for the retirement of debt and expenditures for interest on debt, except principal and interest of current loans.

Diploma - A document indicating graduation of a pupil from a Delaware high school.

Document of Secondary Attainment - A document awarded by the Delaware State Board of Education after satisfactory completion of the requirements of the General Educational Development Testing Program (G.E.D.) to serve as sufficient evidence of levels of secondary educational attainment as revealed through these tests for purposes of employment, licensing, military service requirements and admission to post high school educational institutions.

Enrollment, September 30 - Delaware law requires a total enrollment report for each school district as of September 30. This enrollment count is used as a basis for calculation of units of pupils which is used for school funding purposes.

Equalized Assessment - A tax assessment figure based upon full property value, rather than upon the assessed property value.

Fixed Charges - Charges of a generally recurrent nature which are not readily allocable to other expenditure categories. They consist of such charges as: school board contributions to employee retirement, insurance and judgements, rental of land and buildings.

Full Valuation - The true or market value of real estate.

Nonrevenue Receipts - Receipts which accrue to the district as the result of incurring an obligation which must be met at a future date or reducing the value of school properties through the exchange of a property asset into a cash asset. Money obtained from the sale of bonds or school property would be classified as a nonrevenue receipt.

Per Capita Tax - A tax of a stated amount, applicable equally on taxable persons within a school district.

Property Tax - A tax levied on real estate, at a rate per $100, on the assessed valuation of such property within the school district.

Record of Performance - A document granted to students who have completed at least twelve years of school beyond Kindergarten and who have been enrolled in a Delaware public school at least one year prior to the granting of the Record. The Record lists the credits earned and the minimal performance requirements met by the student.

Relative Ability Index - The ability index of a school district to raise property taxes. The index is based upon the equalized assessment per pupil for any district compared to the average school district.

Revenue Receipts - Receipts which produce additions to assets without increasing school indebtedness and without reducing the value or depleting school property. Money from taxes and tuition are examples of revenue receipts.

Special - Class for exceptional (handicapped) children for whom a program of special education is provided.

The definition for the position classificiations in each category in the STAFF tables in this report are defined in the report, Educational Personnel In Delaware Public Schools, 1980-81 published by the Department of Public Instruction.

ACRONYMNS

ADA - Average Daily Attendance
ADM - Average Daily Membership
AUT - Autistic
BL - Blind
DB - Deaf Blind
EMH - Educable Mentally Handicapped
ESEA - Elementary & Secondary Education Act
F.T.E. - Full-Time Equivalent
G.E.D. - General Education Development
HHPD - Hard of Hearing or Partially Deaf
LD - Learning Disabled
LRC - Learning Resource Center
ORTH - Orthopedic
PL - Public
PS - Partially Sighted
SEM - Socially or Emotionally Maladjusted
SMH - Severely Mentally Handicapped
TMH - Trainable Mentally Handicapped

STATISTICAL SUMMARIES

PUPILS
DISTRICTS

STAFF
EXPENDITURES

TABLE 1

SUMMARY OF STATISTICS
PUPILS, STAFF, AND SCHOOLS

Public Schools	1977-78	1978-79	1979-80	1980-81	1981-82
PUPILS (F.T.E.)[a]					
Enrollments, September 30					
Grades K-12	118,000	111,034	104,035	99,403	95,072
Grades K-6	57,968	53,041	50,247	48,615	46,866
Grades 7-12	60,032	57,993	53,788	50,788	48,206
High School Graduates	8,549	8,466	8,894	9,347	7,920[d]
Number Transported	77,989	90,719	88,824	85,719	85,959
Average Daily Membership Grades K-12, June 30	116,276	109,015	102,462	97,218	93,267
Average Daily Attendance Grades K-12, June 30	107,049	99,606	93,840	89,609	85,854
Days School In Session	179[b]	179[b]/183[c]	180	180	180
Average Number of Days Attended Per Pupil Based Upon Aggregate Days Attendance and Average Daily Membership, Grades K-12	165[b]	165	171	166	166
Percent Attendance Based Upon Average Daily Membership	92	91	92	92	92
PERSONNEL (F.T.E.)[a]					
Official/Administrative	534.0	511.0	531.0	498.0	458.0
Classroom Teacher	6,222.7	6,066.2	6,021.1	5,625.7	5,426.6
Instructional Support	473.1	492.4	484.0	455.7	409.5
Professional - Other	322.0	468.5	457.9	408.7	381.6
Skilled and Service Worker	4,001.6	3,916.7	4,027.0	3,653.9	3,355.5
Total	11,553.4	11,455.8	11,521.0	10,542.0	10,031.2
DISTRICTS	26	16	16	16	19
SCHOOLS	200	180	180	184	159

[a]F.T.E. - Full-time equivalent.
[b]One day cancelled due to snow emergency.
[c]Additional days due to teachers strike.
[d]Does not include GED recipients.

Source: Planning, Research, and Evaluation Division

TABLE 2

STATISTICAL SUMMARIES
SUMMARY OF PUBLIC SCHOOL EXPENDITURES

	1977-78	1978-79	1979-80	1980-81	1981-82
EXPENDITURES					
Current (Districts and State Board of Education)	$198,098,349	$213,143,842	$241,219,396	$245,752,658	$255,805,951
Current (State Treasurer)[a]	23,665,541	25,578,019	29,169,296	33,538,982	36,591,623
Total Current	221,763,890	238,721,861	270,388,692	279,291,640	292,397,574
Capital Outlay and Debt Service	39,439,983	35,885,815	31,641,858	34,395,423	31,921,065
Other[c]	5,304,179	5,552,721	7,813,487	9,869,178	9,825,604
PUPIL TRANSPORATION COST	$ 10,307,777	$ 15,375,439	$ 16,266,626	$ 18,114,872	$ 20,398,980
Average Cost Per Pupil Transported	$ 132	$ 169	$ 183	$ 211	$ 237
SALARIES - LOCAL DISTRICTS[b]					
Official/Administrative	12,881,148	12,712,658	14,449,572	14,566,998	13,855,874
Classroom Teachers	84,121,425	90,902,000	96,581,188	100,741,725	104,050,260
Instructional Support	7,539,644	8,531,616	9,147,600	9,377,824	8,891,136
Professional Other	4,173,435	7,104,932	7,554,728	7,232,000	7,303,846
Skilled and Service Workers	24,568,500	26,227,665	21,131,250	30,073,680	29,013,310
Total	$133,284,152	$145,478,871	$148,864,338	$161,992,227	$163,114,426
AVERAGE SALARIES - LOCAL DISTRICTS[b]					
Official/Administrative	$ 24,122	$ 24,878	$ 27,212	$ 29,241	$ 30,253
Classroom Teachers	13,645	15,100	16,418	18,025	19,290
Instructional Support	16,076	17,376	18,900	20,656	21,792
Professional Other	13,249	15,412	16,714	18,080	19,529
Skilled and Service Workers	7,445	7,785	8,750	9,720	10,198
Total	$ 12,360	$ 13,406	$ 13,704	$ 16,143	$ 17,208
PER-PUPIL COST BASED UPON TOTAL CURRENT EXPENSE AND AVERAGE DAILY MEMBERSHIP	$ 1,908	$ 2.175	$ 2,639	$ 2,873	$ 3,135
PER-PUPIL COST BASED UPON TOTAL CURRENT EXPENSE AND AVERAGE DAILY ATTENDANCE	$ 2,072	$ 2,384	$ 2,881	$ 3,117	$ 3,406
BONDED SCHOOL DEBT	$ 56,681,870	$ 44,609,815[d]	$ 33,409,099[d]	$ 23,368,965[d]	$ 37,427,520
AVERAGE PER-PUPIL BONDED DEBT BASED UPON LOCAL BONDED SCHOOL DEBT AND AVERAGE DAILY MEMBERSHIP	$ 487	$ 429	$ 353	$ 240	$ 401
AVERAGE PER-PUPIL BONDED DEBT BASED UPON LOCAL BONDED SCHOOL DEBT AND AVERAGE DAILY ATTENDANCE	$ 529	$ 470	$ 374	$ 261	$ 436

[a]Expenditures by the State Government for education are for Social Security, Blue Cross, Pensions, Insurance, and State Board of Education custodial services.
[b]Full-time personnel included only.
[c]Includes Community Service and Outgoing Transfer.
[d]Excludes bonded debt of Wilmington.

Source: Planning, Research, and Evaluation Division

PUPILS

MEMBERSHIPS
ATTENDANCE
ENROLLMENTS

UNITS
GRADUATES
DROPOUTS

TABLE 3

AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) OF PUPILS[a]
1981-82

District	ADM K	ADM 1-6	ADM 7-12	ADM Total K-12	ADA K	ADA 1-6	ADA 7-12	ADA Total K-12	Percent ADA to ADM
New Castle County									
Appoquinimink	152	1,005	955	2,112	141	893	928	1,962	92.8
Brandywine	652	4,688	6,143	11,483	604	4,404	5,599	10,607	92.4
C. W. Bush	6	14	50	70	6	12	47	65	92.8
Brandywine ILC	38	103	69	210	33	96	56	185	88.6
Christina	1,073	6,667	6,937	14,677	985	6,230	6,094	13,309	90.7
Joseph H. Douglass	9	18	49	76	6	15	44	65	85.5
Margaret Sterck	23	44	75	142	21	41	70	132	93.7
Christina ILC	48	169	115	332	45	155	92	292	88.0
Colonial	653	4,565	4,392	9,610	597	4,280	3,909	8,786	91.4
John G. Leach	19	37	47	103	17	33	41	91	87.5
Wallace Wallin	4	20	66	90	3	17	58	78	86.7
Red Clay Consolidated	850	5,890	6,909	13,649	777	5,519	6,062	12,358	90.5
Meadowood	29	17	50	96	24	16	45	85	87.6
Red Clay ILC	35	200	126	361	32	186	99	317	87.8
New Castle County Voc-Tech	-	-	2,758	2,758	-	-	2,577	2,577	93.4
Hodgson Voc-Tech[b]	-	-	(1,237)	(1,237)	-	-	(1,054)	(1,054)	(85.2)
Total	3,591	23,437	28,741	55,769	3,291	21,897	25,721	50,909	91.3
Kent County									
Caesar Rodney	479	3,080	2,732	6,291	444	2,937	2,537	5,918	94.1
John S. Charlton	11	29	62	102	10	28	58	96	94.1
Capital	363	2,605	2,570	5,538	336	2,471	2,360	5,167	93.3
Kent County Voc-Tech.[b]	-	-	(1,109)	(1,109)	-	-	(992)	(992)	(89.4)
Lake Forest	187	1,427	1,477	3,091	173	1,354	1,347	2,874	93.0
Milford	278	1,461	1,474	3,213	256	1,391	1,349	2,996	93.2
Smyrna	187	1,224	1,284	2,695	176	1,158	1,133	2,467	91.5
Total	1,505	9,826	9,599	20,930	1,395	9,339	8,784	19,518	93.3
Sussex County									
Cape Henlopen	212	1,401	1,432	3,045	195	1,330	1,322	2,847	93.5
Kent/Sussex Consortium - Kent	8	24	16	48	7	23	12	42	87.5
Sussex	14	43	14	71	13	39	13	65	90.3
Delmar	-	-	723	723	-	-	675	675	93.4
Indian River	392	2,631	2,802	5,825	359	2,477	2,530	5,366	92.1
H.T.Ennis/Stockley Center	16	89	121	226	14	79	108	201	88.9
Laurel	127	885	894	1,906	116	837	839	1,792	94.0
Seaford	190	1,408	1,471	3,069	170	1,344	1,385	2,899	94.5
Sussex County Voc-Tech[b]	-	-	(1,244)	(1,244)	-	-	(1,205)	(1,205)	(96.9)
Woodbridge	111	715	829	1,655	104	680	756	1,540	93.1
Total	1,070	7,196	8,302	16,568	978	6,809	7,640	15,427	93.1
TOTAL STATE	6,166	40,459	46,642	93,267	5,664	38,045	42,145	85,854	92.0

[a]Includes Regular and Special Students.
[b]These students have not been included in the totals because they have been counted in their home schools.
Source: Planning, Research, and Evaluation Division

TABLE 4

ENROLLMENTS BY GRADES IN ALL SCHOOL DISTRICTS (F.T.E.)
SEPTEMBER, 1981

District	K	1	2	3	4	5	6	Spec.	K-6	7	8	9	10	11	12	Spec.	7-12	Total
New Castle County																		
Appoquinimink	141	146	126	158	134	143	112	137	1,097	144	136	133	180	145	153	148	1,039	2,136
Brandywine	669	731	645	654	659	783	870	573	5,584	871	914	898	1024	1063	1141	468	6,379	11,963
Christina	1063	1139	913	878	921	1036	1095	951	7,996	1060	1128	1181	1102	1053	1092	695	7,311	15,307
Colonial	614	831	620	618	675	696	670	577	5,301	747	679	626	688	671	621	617	4,649	9,950
Red Clay Consolidated	855	993	811	788	873	916	1008	887	7,131	1143	1125	1054	1115	1114	1062	829	7,442	14,573
New Castle County Voc-Tech.	-	-	-	-	-	-	-	-	-	-	-	495	795	615	767	266	2,938	2,938
Hodgson[a]	-	-	-	-	-	-	-	-	-	-	-	-	(490)	(483)	(400)	-	(1,373)	(1,373)
Total New Castle County.	3342	3840	3115	3096	3262	3574	3755	3125	27,109	3965	3982	4387	4904	4661	4836	3023	29,758	56,867
Kent County																		
Caesar Rodney	478	521	470	462	478	510	473	298	3,690	456	402	438	377	449	428	227	2,777	6,467
Capital	352	394	377	345	408	419	427	281	3,003	401	373	486	478	311	366	251	2,666	5,669
Kent County Voc-Tech[a]	-	-	-	-	-	-	-	-	-	-	(1)	(104)	(465)	(353)	(257)	-	(1,180)	(1,180)
Lake Forest	174	212	207	202	190	247	210	177	1,619	234	207	234	353	189	135	159	1,511	3,130
Milford	243	247	233	198	195	220	212	188	1,736	229	225	229	229	213	242	160	1,527	3,263
Smyrna	169	222	159	180	175	193	197	125	1,420	167	171	289	221	160	215	92	1,315	2,735
Total Kent County	1416	1596	1446	1387	1446	1589	1519	1069	11,468	1487	1378	1676	1658	1322	1386	889	9,796	21,264
Sussex County																		
Cape Henlopen	202	205	195	192	214	216	251	185	1,660	232	235	267	278	244	238	126	1,620	3,280
Delmar	-	-	-	-	-	-	-	-	-	134	136	132	126	101	110	13	752	752
Indian River	355	409	353	343	389	469	383	423	3,124	430	415	445	462	451	449	364	3,016	6,140
Laurel	122	133	112	126	146	126	157	98	1,020	125	155	175	130	157	129	43	914	1,934
Sussex County Voc-Tech[a]	-	-	-	-	-	-	-	-	-	-	-	(69)	(420)	(371)	(387)	-	(1,247)	(1,247)
Seaford	200	221	199	207	188	216	275	141	1,647	261	234	235	245	196	199	114	1,484	3,131
Woodbridge	105	113	98	112	89	112	92	117	838	128	125	138	110	113	137	115	866	1,704
Total Sussex County	984	1081	957	980	1026	1139	1158	964	8,289	1310	1300	1392	1351	1262	1262	775	8,652	16,941
TOTAL STATE	5742	6517	5518	5463	5734	6302	6432	5158	46,866	6762	6660	7455	7913	7245	7484	4687	48,206	95,072

[a]These students are not included in the totals because they have already been counted in their home school district.

Source: Planning, Research, and Evaluation Division

PUPILS

TABLE 5
ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1981

District	P	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
NEW CASTLE COUNTY																	
Appoquinimink School District																	
Regular	-	141	146	125	157	134	140	109	952	142	135	132	177	144	152	882	1,834
Part-Time Special	-	-	1	2	2	1	6	4	16	3	2	3	6	2	2	18	34
Full-Time Special	5	10	9	5	15	25	29	31	129	21	34	23	25	19	17	139	268
Total By Grade	5	151	156	132	174	160	175	144	1,097	166	171	158	208	165	171	1,039	2,136
Brandywine School District																	
Regular	-	669	728	640	644	646	771	859	4,957	854	907	896	1,018	1,057	1,137	5,869	10,826
Part-Time Special	-	-	6	9	18	24	21	19	97	31	14	5	10	10	10	80	177
Full-Time Special	-	8	41	44	62	55	75	83	368	57	51	48	53	40	56	305	673
Total By Grade	-	677	775	693	724	725	867	961	5,422	942	972	949	1,081	1,107	1,203	6,254	11,676
Special Schools																	
Charles W. Bush																	
Full-Time Special	-	6	2	4	2	1	4	1	20	5	6	3	10	11	22	57	77
Intensive Learning Center																	
Full-Time Special	15	23	16	15	24	11	11	27	142	18	11	16	13	7	3	68	210
Total By Grade	15	29	18	19	26	12	15	28	162	23	17	19	23	18	25	125	287
Total Brandywine School District																	
Regular	-	669	728	640	644	646	771	859	4,957	854	907	896	1,018	1,057	1,137	5,869	10,826
Part-Time Special	-	-	6	9	18	24	21	19	97	31	14	5	10	10	10	80	177
Full-Time Special	15	37	59	63	88	67	90	111	530	80	68	67	76	58	81	430	960
Total By Grade	15	706	793	712	750	737	882	989	5,584	965	989	968	1,104	1,125	1,228	6,379	11,963
Christina School District																	
Regular	-	1,062	1,134	910	866	909	1,028	1,082	6,991	1,041	1,109	1,164	1,091	1,047	1,079	6,531	13,522
Part-Time Special	-	1	7	6	22	19	16	22	93	31	29	26	18	12	21	137	230
Full-Time Special	-	5	92	89	110	103	102	107	608	91	68	91	77	50	32	409	1,017
Total By Grade	-	1,068	1,233	1,005	998	1,031	1,146	1,211	7,692	1,163	1,206	1,281	1,186	1,109	1,132	7,077	14,769
Special Schools																	
Joseph H. Douglass																	
Full-Time Special	8	1	3	2	3	1	4	5	27	4	6	8	4	8	19	49	76
Margaret S.Sterck																	
Full-Time Special	21	7	14	6	6	6	7	5	72	16	2	12	19	15	6	70	142
Intensive Learning Center																	
Full-Time Special	16	20	33	23	21	26	30	36	205	23	15	34	22	12	9	115	320
Total By Grade	45	28	50	31	30	33	41	46	304	43	23	54	45	35	34	234	538
Total Christina School District																	
Regular	-	1,062	1,134	910	866	909	1,028	1,082	6,991	1,041	1,109	1,164	1,091	1,047	1,079	6,531	13,522
Part-Time Special	-	1	7	6	22	19	16	22	93	31	29	26	18	12	21	137	230
Full-Time Special	45	33	142	120	140	136	143	153	912	134	91	145	122	85	66	643	1,555
Total By Grade	45	1,096	1,283	1,036	1,028	1,064	1,187	1,257	7,996	1,206	1,229	1,335	1,231	1,144	1,166	7,311	15,307
Colonial School District																	
Regular	-	614	830	616	610	663	685	658	4,676	737	670	618	677	654	605	3,961	8,637
Part-Time Special	-	-	2	6	14	19	16	17	74	17	15	15	21	31	26	125	199
Full-Time Special	28	-	66	55	54	100	84	85	472	113	122	75	91	33	21	455	927
Total By Grade	28	614	898	677	678	782	785	760	5,222	867	807	708	789	718	652	4,541	9,763

(Table continued on following page.)

TABLE 5 (Continued)

ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1981

District	P	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
NEW CASTLE COUNTY, CONT'D.																	
Colonial School District																	
Special Schools																	
John G. Leach																	
Part-Time Special	-	-	-	-	-	-	3	1	4	-	-	-	-	-	-	-	4
Full-Time Special	13	5	7	4	2	6	7	8	52	6	6	5	7	4	17	45	97
Total By Grade - Leach	13	5	7	4	2	6	10	9	56	6	6	5	7	4	17	45	101
Wallace Wallin																	
Full-Time Special	3	1	-	6	2	3	5	3	23	3	3	10	11	6	30	63	86
Total By Grade - Specials.	16	6	7	10	4	9	15	12	79	9	9	15	18	10	47	108	187
Total Colonial School District																	
Regular	-	614	830	616	610	663	685	658	4,676	737	670	618	677	654	605	3,961	8,637
Part-Time Special	-	-	2	6	14	19	19	18	78	17	15	15	21	31	26	125	203
Full-Time Special	44	6	73	65	58	109	96	96	547	122	131	90	109	43	68	563	1,110
Total By Grade	44	620	905	687	682	791	800	772	5,301	876	816	723	807	728	699	4,649	9,950
Red Clay School District																	
Regular	-	855	990	808	785	872	913	1,007	6,230	1,137	1,118	1,047	1,102	1,102	1,056	6,562	12,792
Part-Time Special	-	-	4	6	6	2	5	3	26	9	12	12	21	22	11	87	113
Full-Time Special	-	12	57	74	106	93	138	129	609	136	161	125	106	53	26	607	1,216
Total By Grade	-	867	1,051	888	897	967	1,056	1,139	6,865	1,282	1,291	1,184	1,229	1,177	1,093	7,256	14,121
Special Schools																	
Meadowood																	
Full-Time Special	20	10	2	-	6	5	2	3	48	4	7	4	8	5	22	50	98
Intensive Learning Center																	
Full-Time Special	40	33	9	22	19	34	29	32	218	22	30	38	27	13	6	136	354
Total By Grade	60	43	11	22	25	39	31	35	266	26	37	42	35	18	28	186	452
Total Red Clay School District																	
Regular	-	855	990	808	785	872	913	1,007	6,230	1,137	1,118	1,047	1,102	1,102	1,056	6,562	12,792
Part-Time Special	-	-	4	6	6	2	5	3	26	9	12	12	21	22	11	87	113
Full-Time Special	60	55	68	96	131	132	169	164	875	162	198	167	141	71	54	793	1,668
Total By Grade	60	910	1,062	910	922	1,006	1,087	1,174	7,131	1,308	1,328	1,226	1,264	1,195	1,121	7,442	14,573
New Castle County Voc-Tech S/D																	
Regular												488	777	598	745	2,608	2,608
Part-Time Special												13	32	31	44	120	120
Full-Time Special												78	80	34	18	210	210
Total By Grade												579	889	663	807	2,938	2,938
TOTAL NEW CASTLE COUNTY																	
Regular	-	3,341	3,828	3,099	3,062	3,224	3,537	3,715	23,806	3,911	3,939	4,345	4,842	4,602	4,774	26,413	50,219
Part-Time Special	-	1	20	29	62	65	67	66	310	91	72	74	108	108	114	567	877
Full-Time Special	169	141	351	349	432	469	527	555	2,993	519	522	570	553	310	304	2,778	5,771
Total By Grade	169	3,483	4,199	3,477	3,556	3,758	4,131	4,336	27,109	4,521	4,533	4,989	5,503	5,020	5,192	29,758	56,867

(Table continued on following page.)

TABLE 5 (Continued)

ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1981

District	P	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
KENT COUNTY																	
Caesar Rodney School District																	
Regular	-	478	519	464	459	474	501	467	3,362	452	396	434	367	443	426	2,518	5,880
Part-Time Special	-	-	2	10	5	7	11	9	44	8	10	11	18	16	7	70	114
Full-Time Special	1	7	28	29	42	43	55	42	247	49	38	15	10	7	7	126	373
Total By Grade	1	485	549	503	506	524	567	518	3,653	509	444	460	395	466	440	2,714	6,367
Special School																	
John S. Charlton																	
Full-Time Special	5	5	2	3	2	6	4	10	37	7	7	3	3	11	32	63	100
Total Caesar Rodney School Dist.																	
Regular	-	478	519	464	459	474	501	467	3,362	452	396	434	367	443	426	2,518	5,880
Part-Time Special	-	-	2	10	5	7	11	9	44	8	10	11	18	16	7	70	114
Full-Time Special	6	12	30	32	44	49	59	52	284	56	45	18	13	18	39	189	473
Total By Grade	6	490	551	506	508	530	571	528	3,690	516	451	463	398	477	472	2,777	6,467
Capital School District																	
Regular	-	351	393	374	344	403	413	422	2,700	393	361	477	467	308	366	2,372	5,072
Part-Time Special	-	1	1	5	2	8	11	9	37	14	21	17	21	6	1	80	117
Full-Time Special	14	16	27	44	49	35	45	36	266	55	55	44	16	22	22	214	480
Total By Grade	14	368	421	423	395	446	469	467	3,003	462	437	538	504	336	389	2,666	5,669
Lake Forest School District																	
Regular	-	174	211	205	201	188	246	206	1,431	233	203	231	349	187	134	1,337	2,768
Part-Time Special	-	-	1	2	3	5	3	8	23	1	7	7	7	3	2	27	50
Full-Time Special	19	-	34	21	18	31	21	21	165	32	22	38	44	10	1	147	312
Total By Grade	19	174	246	228	222	225	270	235	1,619	266	232	276	400	200	137	1,511	3,130
Milford School District																	
Regular	-	243	237	208	174	177	209	204	1,452	211	208	213	218	203	235	1,288	2,740
Part-Time Special	-	-	13	35	36	25	26	16	151	31	29	25	19	19	12	135	286
Full-Time Special	32	12	5	11	15	21	17	20	133	27	25	27	14	6	5	104	237
Total By Grade	32	255	255	254	225	223	252	240	1,736	269	262	265	251	228	252	1,527	3,263
Smyrna School District																	
Regular	-	168	222	159	179	171	191	195	1,285	164	168	271	218	156	214	1,191	2,476
Part-Time Special	-	1	-	1	3	7	3	3	18	4	5	26	7	5	1	48	66
Full-Time Special	10	9	5	16	19	27	20	11	117	36	35	2	2	-	1	76	193
Total By Grade	10	178	227	176	201	205	214	209	1,420	204	208	299	227	161	216	1,315	2,735
TOTAL KENT COUNTY																	
Regular	-	1,414	1,582	1,410	1,357	1,413	1,560	1,494	10,230	1,453	1,336	1,626	1,619	1,297	1,375	8,706	18,936
Part-Time Special	-	2	17	53	49	53	54	45	273	58	72	86	72	49	23	360	633
Full-Time Special	81	49	101	124	145	163	162	140	965	206	182	129	89	56	68	730	1,695
Total By Grade	81	1,465	1,700	1,587	1,551	1,629	1,776	1,679	11,468	1,717	1,590	1,841	1,780	1,402	1,466	9,796	21,264

(Table continued on following page.)

TABLE 5 (Continued)

ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1981

District	P	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
SUSSEX COUNTY																	
Cape Henlopen School District																	
Regular	-	201	204	192	187	207	212	243	1,446	227	227	261	265	236	234	1,450	2,896
Part-Time Special	-	2	3	5	7	12	7	13	49	7	13	8	19	15	7	69	118
Full-Time Special	1	9	27	25	26	27	28	22	165	31	23	24	9	12	2	101	266
Total By Grade	1	212	234	222	220	246	247	278	1,660	265	263	293	293	263	243	1,620	3,280
Delmar School District																	
Regular										134	136	132	126	101	110	739	739
Part-Time Special										-	-	-	-	-	-	-	-
Full-Time Special										2	5	5	1	-	-	13	13
Total By Grade										136	141	137	127	101	110	752	752
Indian River School District																	
Regular	-	355	407	347	341	382	464	378	2,674	429	410	442	458	450	447	2,636	5,310
Part-Time Special	-	1	4	9	3	11	9	8	45	5	9	6	7	3	5	35	80
Full-Time Special	28	44	30	29	31	36	50	52	300	40	45	46	35	34	25	225	525
Total By Grade	28	400	441	385	375	429	523	438	3,019	474	464	494	500	487	477	2,896	5,915
Special School																	
Howard T. Ennis	2	15	10	26	12	8	14	18	105	20	10	14	24	25	27	120	225
Total Indian River School Dist.																	
Regular	-	355	407	347	341	382	464	378	2,674	429	410	442	458	450	447	2,636	5,310
Part-Time Special	-	1	4	9	3	11	9	8	45	5	9	6	7	3	5	35	80
Full-Time Special	30	59	40	55	43	44	64	70	405	60	55	60	59	59	52	345	750
Total By Grade	30	415	451	411	387	437	537	456	3,124	494	474	508	524	512	504	3,016	6,140
Laurel School District																	
Regular	-	122	133	110	122	144	125	156	912	125	153	175	128	156	129	866	1,778
Part-Time Special	-	-	-	3	6	3	3	1	16	-	4	-	6	1	-	11	27
Full-Time Special	2	4	12	19	10	17	12	16	92	9	11	9	6	2	-	37	129
Total By Grade	2	126	145	132	138	164	140	173	1,020	134	168	184	140	159	129	914	1,934
Seaford School District																	
Regular	-	198	219	196	205	181	211	268	1,478	259	231	234	239	193	198	1,354	2,832
Part-Time Special	-	2	3	4	3	12	12	11	47	5	6	2	11	5	2	31	78
Full-Time Special	7	9	9	10	16	24	19	28	122	14	7	29	13	15	21	99	221
Total By Grade	7	209	231	210	224	217	242	307	1,647	278	244	265	263	213	221	1,484	3,131
Woodbridge School District																	
Regular	-	105	113	98	112	89	112	92	721	128	125	138	110	113	137	751	1,472
Part-Time Special	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Full-Time Special	7	-	4	22	17	35	18	14	117	24	27	23	20	12	9	115	232
Total By Grade	7	105	117	120	129	124	130	106	838	152	152	161	130	125	146	866	1,704

(Table continued on following page.)

TABLE 5 (Continued)

ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1981

District	P	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
SUSSEX COUNTY, CONT'D.																	
TOTAL SUSSEX COUNTY																	
Regular	-	981	1,076	943	967	1,003	1,124	1,137	7,231	1,302	1,282	1,382	1,326	1,249	1,255	7,796	15,027
Part-Time Special	-	5	10	21	19	38	31	33	157	17	32	16	43	24	14	146	303
Full-Time Special	47	81	92	131	112	147	141	150	901	140	128	150	108	100	84	710	1,611
Total By Grade	47	1,067	1,178	1,095	1,098	1,188	1,296	1,320	8,289	1,459	1,442	1,548	1,477	1,373	1,353	8,652	16,941
TOTAL STATEWIDE																	
Regular	-	5,736	6,486	5,452	5,386	5,640	6,221	6,346	41,267	6,666	6,557	7,353	7,787	7,148	7,404	42,915	84,182
Part-Time Special	-	8	47	103	130	156	152	144	740	166	176	176	223	181	151	1,073	1,813
Full-Time Special	297	271	544	604	689	779	830	845	4,859	865	832	849	750	466	456	4,218	9,077
Total By Grade	297	6,015	7,077	6,159	6,205	6,575	7,203	7,335	46,866	7,697	7,565	8,378	8,760	7,795	8,011	48,206	95,072

NOTE: Part-Time = less than 12.5 hours
Full-Time = more than 12.5 hours

Source: Planning, Research, and Evaluation Division

TABLE 6

PUPIL ENROLLMENT BY RACIAL/ETHNIC GROUP IN ALL SCHOOL DISTRICTS
SEPTEMBER 30, 1981

District	American Indian		Black		Asian		Hispanic		White		Total	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
New Castle County												
Appoquinimink	-	-	394	18.45	4	.19	6	.28	1,732	81.08	2,136	100.00
Brandywine	3	.03	3,146	26.30	158	1.32	59	.49	8,597	71.86	11,963	100.00
Christina	13	.08	3,945	25.77	201	1.31	314	2.05	10,834	70.79	15,307	100.00
Colonial	4	.04	2,911	29.26	40	.40	103	1.04	6,892	69.26	9,950	100.00
Red Clay	10	.07	4,101	28.14	136	.93	885	6.07	9,441	64.79	14,573	100.00
New Castle County Voc-Tech	4	.14	835	28.42	1	.03	56	1.91	2,042	69.50	2,938	100.00
Hodgson[a]	(4)	(.29)	(238)	(17.33)	-	-	(6)	(.44)	(1,125)	(81.94)	(1,373)	(100.00)
Total New Castle County	34	.06	15,332	26.96	540	.95	1,423	2.50	39,538	69.53	56,867	100.00
Kent County												
Caesar Rodney	14	.22	1,369	21.17	198	3.06	136	2.10	4,750	73.45	6,467	100.00
Capital	14	.25	2,004	35.35	82	1.45	83	1.46	3,486	61.49	5,669	100.00
Lake Forest	-	-	656	20.96	14	.45	22	.70	2,438	77.89	3,130	100.00
Milford	3	.09	951	29.14	14	.43	47	1.44	2,248	68.90	3,263	100.00
Smyrna	-	-	352	12.87	7	.26	31	1.13	2,345	85.74	2,735	100.00
Kent County Voc-Tech[a]	(1)	(.08)	(267)	(22.63)	(4)	(.34)	(15)	(1.27)	(893)	(75.68)	(1,180)	(100.00)
Total Kent County	31	.15	5,332	25.08	315	1.48	319	1.50	15,267	71.79	21,264	100.00
Sussex County												
Cape Henlopen	5	.15	1,088	33.17	10	.30	47	1.43	2,130	64.95	3,280	100.00
Delmar	3	.40	133	17.69	3	.40	-	-	613	81.51	752	100.00
Indian River	52	.85	1,787	29.10	25	.41	14	.23	4,262	69.41	6,140	100.00
Laurel	1	.05	412	21.30	13	.67	7	.36	1,501	77.62	1,934	100.00
Seaford	1	.03	843	26.92	29	.93	12	.38	2,246	71.74	3,131	100.00
Woodbridge	-	-	578	33.92	1	.06	9	.53	1,116	65.49	1,704	100.00
Sussex County Voc-Tech[a]	(12)	(.96)	(286)	(22.94)	(4)	(.32)	(5)	(.40)	(940)	(75.38)	(1,247)	(100.00)
Total Sussex County	62	.37	4,841	28.58	81	.48	89	.53	11,868	70.04	16,941	100.00
TOTAL STATE	127	.13	25,505	26.83	936	.98	1,831	1.93	66,673	70.13	95,072	100.00

[a]These students are not included in the total because they have already been counted in their home school district.

Source: Planning, Research, and Evaluation Division

PUPILS

TABLE 7

COMPARISON OF SEPTEMBER 30 ENROLLMENTS
1960 - 1981

Year	Number By Grade					Number and Percent of Increase or Decrease									
						K		1-6		7-12		Spec.		Total	
	K	1-6	7-12	Spec.	Total	No.	%	No.	%	No.	%	No.	%	No.	%
1960	-	46,770	34,208	1228	82,206	-	-	2042	4.6	2257	7.1	146	13.5	4445	5.7
1961	-	48,829	36,653	1426	86,908	-	-	2059	4.4	2445	7.2	198	16.1	4702	5.7
1962	-	50,861	38,995	1634	91,490	-	-	2032	4.2	2342	6.4	208	14.6	4582	5.3
1963	-	53,970	41,627	1849	97,446	-	-	3109	6.1	2632	6.7	215	13.2	5956	6.5
1964	-	56,824	44,027	1971	102,822	-	-	2854	5.3	2400	5.8	122	6.6	5376	5.5
1965	-	58,793	45,700	2033	106,526	-	-	1969	3.5	1673	3.8	62	3.1	3704	3.6
1966	-	60,421	48,017	2333	110,771	-	-	1628	2.8	2317	5.1	300	14.8	4245	4.0
1967	-	62,632	50,275	2672	115,579	-	-	2211	3.7	2258	4.7	339	14.5	4808	4.3
1968	5100[a]	63,195	53,222	3123	124,640	-	-	563	0.9	2947	5.9	451	16.9	9061	7.8
1969	8093[b]	62,837	55,453	4088	130,471	2993	58.7	-358	-0.6	2231	4.2	965	30.9	5831	4.7
1970	7730[b]	62,759	57,639	4617	132,745	-363	-4.5	-78	-0.1	2186	3.9	529	12.9	2274	1.7
1971	9018	61,546	59,404	5045	135,013	1288	16.7	-1213	-1.9	1765	3.1	428	9.3	2268	1.7
1972	8511	59,981	60,335	5490	134,317	-507	-5.6	-1565	-2.5	931	1.6	445	8.8	-696	-0.5
1973	8494	57,042	60,799	6605	132,940	-17	-0.2	2939	-4.9	464	0.8	1115	20.3	-1377	-1.0
1974	8643	54,250	60,508	7208	130,609	149	1.8	-2792	-4.9	-291	-0.5	603	9.1	-2331	-1.8
1975	8746	51,182	59,950	7598	127,476	103	1.2	-3068	-5.7	-558	-0.9	390	5.4	-3133	-2.4
1976	8029	48,037	58,134	8073	122,273	-717	-8.2	-3145	-6.1	-1816	-3.0	475	6.3	-5203	-4.1
1977	6962	46,066	55,926	9046	118,000	-1067	-13.3	-1971	-4.1	-2208	-3.8	973	12.1	-4273	-3.5
1978	6116	41,847	53,616	9455	111,034	-846	-12.2	-4219	-9.2	-2310	-4.1	409	4.5	-6966	-5.9
1979	5819	38,712	49,259	10245	104,035	-297	-4.9	-3135	-7.5	-4357	-8.1	790	8.4	-6999	-6.3
1980	5864	37,277	46,263	9999	99,403	+45	+0.7	-1435	-3.7	-2996	-6.1	-246	-2.4	-4632	-4.4
1981	5742	35,964	43,518	9848	95,072	-122	-2.1	-1313	-3.5	-2745	-5.9	-151	-1.5	-4331	-4.4

[a]First year for state-supported kindergartens; figure includes nineteen (19) districts.
[b]No kindergarten program in Alfred I. duPont and Smyrna School Districts.

Source: Planning, Research, and Evaluation Division

TABLE 8

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1981

DISTRICT	UNITS (AND ENROLLMENTS)												
	Regular Pupils					Specials	Total	Voca-	Net	Vocational		Dist. Total	
	K	1-3	4-6	7-12	Total Regular	Grades PreK-12	Regular and Special	tional Deduct	Reg. & Spl.	Div. I	Div. II	Div. I	Div. II
Appoquinimink District	4 (141.00)	20 (429.65)	17 (388.76)	45 (890.68)	86 (1850.09)	34 (285.91)	120 (2,136)	- 8	112	15	34 Other = 2	127	146
						(17.00) EMH 1 (56.18) SEM 6 (212.73) LD 27 (285.91)* 34							
* Includes 5 pre-kindergarten handicapped students.													
Brandywine District	17 (669.00)	92 (2030.24)	101 (2311.51)	296 (5911.05)	506 (10921.80)	123 (1041.20)	629 (11,963)	- 38	591	76	169 Other = 1	667	760
						(100.32) EMH 7 (249.02) SEM 25 (595.34) LD 74 (43.00) TMH 7 (16.00) SMH 3 (21.50) ORTH 4 (5.95) HHPD 1 (6.07) PS 1 (4.00) AUT. 1 (1041.20)* 123							
C. W. Bush (77) = EMH (4) [0]; TMH (42) [7]; SMH (16) [3]; Orthopedic (11) [2]; Autistic (4) [1]; Net Voc. I [1]; Net Voc. II [3]. Intensive Learning Center (210) = EMH (45) [3]; SEM (51) [5]; LD (112) [14]; TMH (1) [0]; HHPD (1) [0]; Net Voc. I [1]; Net Voc. II [3]. * Includes 15 pre-kindergarten handicapped students.													
Christina District	27 (1062.97)	133 (2929.82)	133 (3051.89)	331 (6616.19)	624 (13660.87)	199 (1646.13)	823 (15,307)	- 47	776	76	174 Other = 18	852	950
						(118.58) EMH 8 (486.66) SEM 49 (789.25) LD 99 (44.00) TMH 7 (38.00) SMH 6 (1.45) ORTH 0 (140.19) HHPD 23 (21.00) AUT. 5 (7.00) D/B 2 (1646.13)* 199							
J. H. Douglass (76) = LD (1) [0]; TMH (37) [6]; SMH (38) [6]. M. S. Sterck (142) = HHPD (135) [22]; DB (7) [2]; Net Voc. I [1]; Net Voc. II [2]. Intensive Learning Center (320) = EMH (41) [3]; SEM (127) [13]; LD (124) [15]; TMH (7) [1]; Autistic (21) [5]; Net Voc. I [2]; Net Voc. II [4]. * Includes 37 pre-kindergarten handicapped students.													

(Table continued on following page.)

TABLE 8 (Continued)

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1981

DISTRICT	UNITS (AND ENROLLMENTS)											
	Regular Pupils					Specials	Total	Voca-tional Deduct	Net Reg. & Spl.	Vocational		Dist. Total	
	K	1-3	4-6	7-12	Total Regular	Grades PreK-12	Regular and Special			Div. I	Div. II	Div. I	Div. II
Colonial District	15 (614.00)	94 (2068.93)	89 (2040.69)	202 (4031.42)	400 (8755.04)	146 (1194.96)	546 (9950)	- 42	504	76*	159** Other = 13	580	663
						(119.93) EMH 8							
						(215.70) SEM 22							
						(670.21) LD 84							
						(64.00) TMH 11							
						(20.00) SMH 3							
						(93.02) ORTH 16							
						(7.10) HHPD 1							
						(5.00) BLIND 1							
						(1194.96)*** 146							
New Castle County Voc-Tech. District				134 (2672.56)	134 (2672.56)	31 (265.44)	165 (2,938)	- 49*	116	144	409 Other = 0	260	525
						(53.52) EMH 4							
						(35.84) SEM 4							
						(172.08) LD 22							
						(4.00) TMH 1							
						(265.44) 31							
Red Clay Consolidated District	21 (855.00)	118 (2592.06)	122 (2797.40)	331 (6612.97)	592 (12,857.43)	202 (1715.57)	794 (14,573)	- 60	734	112	246 Other = 8	846	980
						(182.48) EMH 12							
						(315.28) SEM 32							
						(1119.64) LD 140							
						(52.00) TMH 9							
						(35.00) SMH 6							
						(.17) ORTH 0							
						(11.00) D/B 3							
						(1715.57) * 202							

J. G. Leach (101) = Orthopedic (93.02) [16]; Blind (5) [1]; Regular (2.98) [0]; Net Voc. I [1]; Net Voc. II [2].
W. Wallin (86) = TMH (64) [11]; SMH (20) [2]; EMH (2) [0]; Net Voc. I [4]; Net Voc. II [10].

* Includes four units in Wallin project. (Sec. 117 of H.B. 250)
** Includes ten units in Wallin project. (Sec. 117 of H.B. 250)
*** Includes 44 pre-kindergarten handicapped students.

* Deduct is based on 2,938 full-day district students.

Meadowood (98) = TMH (52) [9]; SMH (35) [6]; DB (11) [3]; Net Voc. I [1]; Net Voc. II [1].
Intensive Learning Center (354) = EMH (54) [4]; SEM (98) [10]; LD (202) [25]; Net Voc. I [1]; Net Voc. II [4].

* Includes 60 pre-kindergarten handicapped students.

(Table continued on following page.)

TABLE 8 (Continued)

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1981

DISTRICT	UNITS (AND ENROLLMENTS)											
	Regular Pupils					Specials	Total	Voca-tional	Net	Vocational		Dist. Total	
	K	1-3	4-6	7-12	Total Regular	Grades PreK-12	Regular and Special	Deduct	Reg. & Spl.	Div. I	Div. II	Div. I	Div. II
Caesar Rodney District (Exc. DAFB)	7 (292.00)	45 (979.07)	48 (1092.68)	111 (2212.29)	211 (4576.04)	60 (481.96)	271 (5,058)	- 17	254	21 Other = 13	47	275	301
John S. Charlton (100) -						(69.46) EMH 5 (125.65) SEM 13 (180.51) LD 23 (4.00) HHPD 1 (2.34) PS 1* (61.00) TMH 10 (31.00) SMH 5 (8.00) AUT 2 (481.96)** 60							
Dover Air Force Base	[5] (186.00)	[22] (474.00)	[17] (368.69)	[17] (337.65)	[61] (1366.34)	[5] (42.66)	[66]*** (1,409)	[- 2]	[64]	[3] Other = [1]	[7]	[67]	[71]
						(2.67) EMH 0 (7.78) SEM 1 (32.21) LD 4 (42.66) 5							
TOTAL Caesar Rodney District***	[12] (478.00)	[67] (1453.07)	[65] (1461.37)	[128] (2549.94)	[272] (5942.38)	[65] (524.62)	[337] (6,467)	[- 19]	[318]	[24] Other = [14]	[54]	[342]	[372]
John S. Charlton (100) -						(72.13) EMH 5 (133.43) SEM 14 (212.72) LD 27 (4.00) HHPD 1 (2.34) PS* 1 (61.00) TMH 10 (31.00) SMH 5 (8.00) AUT 2 (524.62) ** 65							

* Kent County Part-Sighted Unit as per Delaware Code, Title 14 §1703 (d).
** Includes 6 pre-kindergarten handicapped students.
*** Total district units (C.R. Units and DAFB Units) are in [ ] and are not included for funding calculations.

(Table continued on following page.)

TABLE 8 (Continued)

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1981

DISTRICT	UNITS (AND ENROLLMENTS)												
	Regular Pupils					Specials	Total	Voca-	Net	Vocational		Dist. Total	
	K	1-3	4-6	7-12	Total Regular	Grades PreK-12	Regular and Special	tional Deduct	Reg. & Spl.	Div. I	Div. II	Div. I	Div. II
Capital District	9 (351.67)	51 (1116.02)	55 (1254.10)	121 (2415.47)	236 (5137.26)	64 (531.74)	300 (5,669)	- 12	288	15	29 Other = 10	303	317
						(71.16) EMH 5							
						(117.25) SEM 12							
						(277.80) LD 35							
						(4.53) HHPD 1							
						Kent County Orthopedic Center (61) - (11.00) SMH 2							
						(47.00) ORTH 8							
						(3.00) D/B 1							
						(531.74)* 64							
* Includes 14 pre-kindergarten handicapped students.													
Kent County Voc-Tech District				(1180.00)	(1180.00)		(1,180) *			39	113	39	113
* These students are not counted in total enrollment because they are counted in their home districts.													
Lake Forest District	4 (174.00)	28 (619.82)	28 (647.99)	68 (1351.76)	128 (2793.57)	38 (336.43)	166 (3,130)	- 11	155	18	43 Other = 5	173	198
						(55.02) EMH 4							
						(68.02) SEM 7							
						(213.39) LD 27							
						(336.43) * 38							
* Includes 19 pre-kindergarten handicapped students.													
Milford District	6 (243.00)	31 (676.98)	27 (628.15)	68 (1366.62)	132 (2914.75)	38 (348.25)	170 (3,263)	- 9	161	15	37 Other = 3	176	198
						(63.18) EMH 4							
						(49.66) SEM 5							
						(235.41) LD 29							
						(348.25)* 38							
* Includes 32 pre-kindergarten handicapped students.													
Smyrna District	4 (168.67)	26 (561.75)	25 (564.08)	61 (1222.20)	116 (2516.70)	24 (218.30)	140 (2,735)	- 10	130	14	30 Other = 6	144	160
						(41.78) EMH 3							
						(76.02) SEM 8							
						(100.50) LD 13							
						(218.30* 24							
* Includes 10 pre-kindergarten handicapped students.													

(Table continued on following page.)

TABLE 8 (Continued)

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1981

DISTRICT	UNITS (AND ENROLLMENTS)											
	Regular Pupils					Specials	Total	Vocational Deduct	Net Reg. & Spl.	Vocational		Dist. Total	
	K	1-3	4-6	7-12	Total Regular	Grades PreK-12	Regular and Special			Div. I	Div. II	Div. I	Div. II
Cape Henlopen District	5 (202.22)	27 (591.88)	30 (681.11)	75 (1493.28)	137 (2968.49)	34 (311.51) (83.00) EMH 6 (71.12) SEM 7 (149.39) LD 19 (4.00) HHPD 1 (4.00) AUT 1 (311.51)* 34	171 (3,280)	- 9	162	12	28 Other = 7	174	190
* Includes 1 pre-kindergarten handicapped student.													
Delmar District				37 (739.00)	37 (739.00)	2 (13.00) (8.00) EMH 1 (5.00) LD 1 (13.00) 2	39 (752)	- 6	33	9	19 Other = 4	42	52
Indian River District	9 (355.50)	50 (1104.83)	54 (1240.69)	133 (2652.31)	246 (5353.33)	100 (786.67) (144.34) EMH 10 (57.82) SEM 6 (352.51) LD 44 (110.00) TMH 18 (107.00) SMH 18 (15.00) D/B 4 (786.67)* 100	346 (6,140)	- 28	318	42	94 Other=14	360	412
H. T. Ennis (225) = TMH (103) [17]; SMH (107) [18]; D/B (15) [4]. * Includes 30 prekindergarten handicapped stuents.													
Laurel District	3 (122.00)	17 (370.49)	19 (429.01)	44 (870.84)	83 (1792.34)	17 (141.66) (23.00) EMH 2 (26.00) SEM 3 (92.66) LD 12 (141.66)* 17	100 (1,934)	- 6	94	9	21 Other = 4	103	115
* Includes 2 pre-kindergarten handicapped students.													

(Table continued on following page.)

TABLE 8 (Continued)

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1981

DISTRICT	UNITS (AND ENROLLMENTS)												
	Regular Pupils					Specials	Total	Voca-	Net	Vocational		Dist. Total	
	K	1-3	4-6	7-12	Total Regular	Grades PreK-12	Regular and Special	tional Deduct	Reg. & Spl.	Div. I	Div. II	Div. I	Div. II
Seaford District	5 (199.66)	29 (627.13)	30 (678.80)	69 (1370.38)	133 (2875.97)	32 (255.03)	165 (3,131)	- 13	152	22	45 Other = 5	174	197
						(53.00) EMH 4							
						(25.32) SEM 3							
						(140.24) LD 18							
						(28.00) ORTH 5							
						(3.47) MHPD 1							
						(5.00) PS 1*							
						(255.03)** 32							
* Includes Sussex County Part-Sighted Unit as per Delaware Code Title 14 §1703 (d).													
**Includes 4 pre-kindergarten handicapped students.													
Sussex Voc-Tech District				(1247.00)	(1247.00)		(1,247)*			42	116	42	116
* These students are not counted in total enrollment because they are counted in their home districts.													
Woodbridge District	3 (105.00)	15 (323.00)	13 (293.00)	38 (751.00)	69 (1472.00)	25 (232.00)	94 (1,704)	- 6	88	10	22 Other = 3	98	110
						(68.00) EMH 5							
						(36.00) SEM 4							
						(128.00) LD 16							
						(232.00)* 25							
* Includes 7 pre-kindergarten handicapped students.													

(Table continued on following page.)

TABLE 8 (Continued)

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1981

DISTRICT	UNITS (AND ENROLLMENTS)											
	Regular Pupils					Specials	Total	Voca-	Net	Vocational		Dist. Total
	K	1-3	4-6	7-12	Total Regular	Grades PreK-12	Regular and Special	tional Deduct	Reg. & Spl.	Div. I	Div. II	Div. I / Div. II
STATEWIDE SUMMARY												
TOTAL STATE	139	776	791	2,164	3,870	1,169	5,039	-371	4,668	767	1,835	5,435[c] / 6,503[d]
	(5,741.69)	(17,495.67)	(18,468.55)	(43,517.67)	(85,223.58)	(9,848.42)[a]	(95,072)[b]			Other = 116		

[a] Includes 286 pre-kindergarten handicapped students.
[b] Includes enrollment from Dover Air Force Base Schools; the Air Base enrollments are not used for unit computation.
[c] Includes 3,870 K-12 units; 1,169 special units; 767 Vocational Division I units; minus 371 vocational deduct.
[d] Includes 3,870 K-12 units; 1,169 special units, 1,835 Vocational Division II units; minus 371 vocational deduct.

DETAILED SUMMARY OF SPECIAL PUPILS

		Enrollment	Number of Units
EMH	- Educable Mentally Handicapped	1,274.44	89
SEM	- Socially or Emotionally Maladjusted	2,019.32	207
LD	- Learning Disabilities	5,466.87	682
TMH	- Trainable Mentally Handicapped	378.00	63
SMH	- Severely Mentally Handicapped	258.00	43
ORTH	- Orthopedically handicapped	191.14	33
HHPD	- Hard of Hearing or Partially Deaf	169.24	29
BL	- Blind	5.00	1
PS	- Partially Sighted	13.41	3
AUT	- Autistic	37.00	9
D/B	- Deaf/Blind	36.00	10
TOTAL		9,848.42	1,169

Note: It is a common practice in Delaware to serve additional handicapped children beyond that number counted for unit funding purposes.

Source: Planning, Research, and Evaluation Division

PUPILS

TABLE 8 (Continued)

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1981

Pupil or Program Category	Enrollments	Division I Units	Division II Units
Regular Pupils			
K (Kindergarten)	5,741.69	139	143
1-3 (Grades 1 through 3)	17,495.67	776	800
4-6 (Grades 4 through 6)	18,468.55	791	827
7-12 (Grades 7 through 12)	43,517.67	2,164	2,298
Total	85,223.58	3,870	4,068
Special Education Pupils			
EMH (Educable Mentally Handicapped)	1,274.44	89	103
SEM (Socially or Emotionally Maladjusted)	2,019.32	207	205
LD (Learning Disabled)	5,466.87	682	677
TMH (Trainable Mentally Handicapped)	378.00	63	68
SMH (Severely Mentally Handicapped)	258.00	43	43
ORTH (Orthopedically Handicapped)	191.14	33	34
HHPD (Hard of Hearing or Partially Deaf)	169.24	29	29
BL (Blind)	5.00	1	1
P-S (Partially Sighted)	13.41	3	3
AUT (Autistic)	37.00	9	9
D/B (Deaf/Blind)	36.00	10	8
Total	9,848.42	1,169	1,180
Vocational Program			
Vocational Units	-	767	1,835
Vocational Deduct	-	371	371
Net Vocational	-	396	1,464
TOTAL STATE	95,072[a]	5,435	6,503

[a] Includes enrollment from Dover Air Force Base schools; however, the DAFB enrollments are not included in the computation of units.

Source: Planning, Research, and Evaluation Division

PUPILS

TABLE 9

UNITS OF PUPILS CLASSIFIED BY YEAR, GRADE LEVEL, AND TYPE

Type of Pupils	1979-80			1980-81			1981-82		
	K-6	7-12	K-12	K-6	7-12	K-12	K-6	7-12	K-12
Regular	1752	2447	4199	1770	2298	4068	1706	2164	3870
Vocational ..... Division I..	-	389	389	-	373	373	-	396	396
Division II.	-	1359	1359	-	1400	1400	-	1464	1464
Specials									
Educable Mentally Handicapped	-	-	118	-	-	103	-	-	89
Trainable Mentally Handicapped	-	-	203	-	-	68	-	-	63
Severely Mentally Handicapped	-	-	43	-	-	43	-	-	43
Orthopedically Handicapped	-	-	40	-	-	34	-	-	33
Blind	-	-	1	-	-	1	-	-	1
Partially Sighted	-	-	3	-	-	3	-	-	3
Hard of Hearing or Partially Deaf	-	-	27	-	-	29	-	-	29
Socially or Emotionally Maladjusted.	-	-	203	-	-	205	-	-	207
Learning Disability	-	-	668	-	-	677	-	-	682
Autistic	-	-	8	-	-	9	-	-	9
Deaf/Blind	-	-	8	-	-	8	-	-	10
Total	-	-	1194	-	-	1180	-	-	1169
TOTAL STATE ..... Division I..	-	-	5782	-	-	5621	-	-	5435
Division II.	-	-	6752	-	-	6648	-	-	6503

Source: Planning, Research, and Evaluation Division

TABLE 10

HOLDING POWER OF SECONDARY SCHOOLS AS MEASURED BY ENROLLMENTS IN GRADES 9-12
1960 - 1981

September Enrollment	Enrollment In Each Grade[a]				Percent Of Original Ninth Grade Enrollment Remaining Each Year			
	9	10	11	12	9	10	11	12
1960	6608	5179	4560	4041	100	-	-	-
1961	7511	6250	4643	4190	100	95	-	-
1962	7633	7189	5468	4290	100	96	83	-
1963	7750	7085	6534	5320	100	93	87	81
1964	8002	7441	6695	6187	100	96	88	86
1965	8397	7662	6837	6190	100	96	88	81
1966	9012	8188	6991	6340	100	98	87	82
1967	9502	8718	7501	6473	100	97	89	81
1968	10035	9097	8055	7073	100	96	89	84
1969	10183	9648	8419	7568	100	96	89	84
1970	10890	9959	9032	7897	100	99	90	83
1971	11140	10816	9152	8489	100	99	91	85
1972	11311	11024	9702	8697	100	99	89	87
1973	11585	10964	9879	9098	100	97	89	84
1974	11804	10874	9888	9118	100	94	87	82
1975	11965	10751	9919	9184	100	91	86	81
1976	11211	10902	9582	9192	100	91	81	79
1977	10946	10381	9778	8920	100	93	82	76
1978	10430	10250	9498	9244	100	94	85	77
1979	9510	9983	9035	8566	100	96	83	76
1980	9017	9350	8531	8192	100	98	82	75
1981	8378	8760	7795	8011	100	97	82	77

[a]Includes both regular and special education enrollments. The grade enrollment for 1960 through 1975 is a close estimate. The reason for the estimate is that not until September, 1976, was special education enrollment reported by grade level.

Source: Planning, Research, and Evaluation Division

PUPILS

TABLE 11

SECONDARY SCHOOL GRADUATES
July 1, 1981 - June 30, 1982

District	Diplomas Issued			Records of Performance Issued	Grand Total
	Males	Females	Total		
New Castle County					
Appoquinimink					
Middletown	70	79	149	1	150
Brandywine					
Brandywine	165	161	326	3	329
Claymont	95	110	205	-	205
Concord	170	209	379	-	379
Mt. Pleasant	107	126	233	5	238
Christina					
Christiana	191	216	407	8	415
Glasgow	136	173	309	-	309
Newark	182	182	364	1	365
Margaret S. Sterck	2	3	5	-	5
Colonial					
William Penn	294	289	583	3	586
New Castle County Vocational-Technical					
Delcastle	243	181	424	2	426
Howard	106	96	202	4	206
Red Clay Consolidated					
Alexis I. duPont	120	131	251	6	257
John Dickinson	145	181	326	7	333
Thomas McKean	97	121	218	1	219
Wilmington	87	132	219	-	219
Total New Castle County	2,210	2,390	4,600	41	4,641
Kent County					
Caesar Rodney	196	207	403	10	413
Capital	148	197	345	4	349
Lake Forest	86	96	182	4	186
Milford	116	119	235	4	239
Smyrna	91	103	194	2	196
Total Kent County	637	722	1,359	24	1,383
Sussex County					
Cape Henlopen	106	103	209	21	230
Delmar	54	53	107	1	108
Indian River					
Indian River	82	88	170	2	172
Sussex Central	130	108	238	1	239
Laurel	47	84	131	1	132
Seaford	102	95	197	-	197
Woodbridge	65	68	133	3	136
Total Sussex County	586	599	1,185	29	1,214
James H. Groves					
Appoquinimink	11	9	20	-	20
Christina	26	45	71	-	71
Kent County Vocational-Technical	53	73	126	-	126
New Castle County Vocational-Technical	85	136	221	-	221
Red Clay Consolidated	16	28	44	-	44
Sussex County Vocational-Technical	58	142	200	-	200
Total James H. Groves	249	433	682	-	682[a]
TOTAL STATE	3,682	4,144	7,826	94	7,920

[a]Does not include GED recipients.

Source: Instruction Division

PUPILS

TABLE 12

NUMBER AND PERCENT OF DROPOUTS OF TOTAL ENROLLMENT
BY COUNTY AND STATE
1981-82

County	Total Enrollment Grades 7-12	Number of Reported Dropouts	Percent Dropouts of Total Enrollment
New Castle	29,758	1,841	6.19
Kent	9,796	458	4.68
Sussex	8,652	407	4.70
TOTAL STATE	48,206	2,706	5.61

Source: Planning, Research, and Evaluation Division

TABLE 13

NUMBER AND PERCENT OF DROPOUTS
BY GRADE LEVEL AND AGE
STATEWIDE
1981-82

	AGE									
	Less Than 15		15		16		Greater Than 16		Total	
Grade Level	No.	%	No.	%	No.	%	No.	%	No.	%
7	12	0.4	1	0.04	11	0.4	2	0.07	26	.9
8	22	0.8	25	0.9	52	1.9	29	1.1	128	4.7
9	23	0.9	58	2.1	225	8.3	248	9.2	554	20.5
10	-	-	26	1.0	220	8.1	554	20.5	800	29.6
11	-	-	-	-	69	2.6	627	23.2	696	25.8
12	-	-	-	-	1	0.04	501	18.5	502	18.5
TOTAL STATE	57	2.1	110	4.1	578	21.3	1961	72.5	2706	100.0

Source: Planning, Research, and Evaluation Division

TABLE 14

NUMBER AND PERCENT OF DROPOUTS
BY RACE AND SEX
STATEWIDE
1981-82

Race	Male		Female		Total	
	Number	Percent	Number	Percent	Number	Percent
Black	475	17.5	364	13.5	839	31.0
White	1034	38.2	714	26.4	1748	64.6
Other*	73	2.7	46	1.7	119	4.4
TOTAL STATE	1582	58.4	1124	41.6	2706	100.0

*Includes Indian, Asian and Hispanic

Source: Planning, Research, and Evaluation Division

STAFF

NUMBER
PROFILE
SALARY

CERTIFICATION
DELAWARE GRADS
SUPPLY and DEMAND

TABLE 15

DEPARTMENT OF PUBLIC INSTRUCTION PROFESSIONAL PERSONNEL
1981-82

Title	Total Number	Sex				Race				Average Age	Highest Educational Level[a]	Average No. Years Of State Service
		Male		Female		White		Non-White				
		No.	%	No.	%	No.	%	No.	%			
Superintendent, Deputy, Assistant & Admin. Assistant	5	5	100.0	-	-	5	100.0	-	-	52	D - 5	24
Director	5	5	100.0	-	-	5	100.0	-	-	47	D - 3 M - 2	13
Supervisor	39	30	76.9	9	23.1	35	89.7	4	10.3	48	D - 11 M - 25 B - 3	15
Specialist	16	10	62.5	6	37.5	13	81.2	3	18.8	43	D - 6 M - 9 B - 1	9
Total	65	50	76.9	15	23.1	58	89.2	7	10.8	47	D - 25 M - 36 B - 4	14

[a]D - Doctor, M - Master, B - Bachelor.

Source: Planning, Research, and Evaluation Division

TABLE 16

EDUCATIONAL PERSONNEL PROFILE
STATE OF DELAWARE
1981-82

POSITION	NUMBER			SEX		RACE			EDUCATIONAL LEVEL						
	FULL TIME	PART TIME	F. T. EIMALE	FEMALE	WHITE	BLACK	OTHERI	LTB	BACH.	B+30	MAST.	M+30	DOCTOR	AVE. EXPER.	AVE. AGE
OFFICIAL/ADMINISTRATIVE															
SUPERINTENDENT	19	-	19.0	19	-	17	2	-	-	-	1	-	6	12	25.4 / 49.6
ASSISTANT SUPERINTENDENT	14	-	14.0	11	3	13	1	-	-	-	-	1	10	3	27.9 / 53.1
DIRECTOR	41	-	41.0	38	3	36	5	-	-	1	-	3	27	10	24.9 / 48.6
ADMINISTRATIVE ASSISTANT	13	-	13.0	13	-	12	1	-	-	-	-	2	8	3	23.9 / 48.9
SUPERVISOR GEN. SUPP.	66	-	66.0	46	20	62	4	-	24	18	8	1	13	2	20.0 / 48.3
SPECIALIST GEN. SUPP.	42	-	42.0	30	12	39	3	-	35	5	-	2	-	-	13.9 / 43.0
PRINCIPAL	153	-	153.0	127	26	132	21	-	-	-	-	26	113	14	22.6 / 46.7
ASSISTANT PRINCIPAL	104	-	104.0	86	18	85	19	-	-	-	1	19	73	11	19.2 / 43.7
OTHER GENERAL SUPPORT	6	-	6.0	6	-	4	2	-	4	1	-	-	-	1	9.0 / 40.5
** TOTAL **	458	-	458.0	376	82	400	58	-	63	25	10	54	250	56	21.0 / 46.4
PROFESSIONAL - EDUCATIONAL															
CLASSROOM TEACHER															
ELEMENTARY REGULAR	1,804	26	1,817.0	284	1,520	1,394	386	24	2	769	533	214	285	1	14.8 / 41.2
SECONDARY REGULAR	2,579	30	2,594.6	1,489	1,090	2,227	327	25	49	793	652	341	723	21	15.4 / 41.0
ELEMENTARY SPECIAL	618	7	621.5	84	534	525	86	7	5	233	188	83	108	1	9.0 / 34.8
SECONDARY SPECIAL	393	1	393.5	129	264	333	57	3	-	155	101	55	81	1	8.4 / 33.9
** TOTAL **	5,394	64	5,426.6	1,986	3,408	4,479	856	59	56	1,950	1,474	693	1,197	24	13.9 / 39.8
INSTRUCTIONAL SUPPORT															
SUPERVISOR INST. SUPP.	69	-	69.0	40	29	51	18	-	1	2	7	10	39	10	17.8 / 43.6
SPECIALIST INST. SUPP.	48	1	48.5	28	20	42	6	-	4	4	9	10	21	-	15.5 / 43.0
LIBRARIAN	106	2	107.0	6	100	86	19	1	-	17	36	18	35	-	16.8 / 46.9
GUIDANCE COUNSELOR	143	-	143.0	85	58	119	23	1	-	3	8	31	100	1	18.8 / 45.4
OTHER INST. SUPPORT	42	-	42.0	19	23	36	5	1	1	11	7	8	15	-	12.2 / 38.4
** TOTAL **	408	3	409.5	178	230	334	71	3	6	37	67	77	210	11	17.1 / 44.5
PROFESSIONAL - OTHER															
PSYCHOLOGIST	51	4	53.2	20	31	45	4	2	-	-	-	5	44	2	13.2 / 43.6
PSYCHOMETRIST	3	-	3.0	2	1	3	-	-	-	-	-	1	2	-	18.0 / 46.0
SPEECH AND HEARING	64	3	65.5	6	58	58	6	-	-	1	26	8	20	7	2	9.2 / 34.8
SOCIAL WORKER	1	1	1.5	-	1	1	-	-	-	-	-	1	-	-	-	8.0 / 30.0
HOME VISITOR	18	1	18.7	9	9	11	6	1	-	-	10	-	3	5	-	17.3 / 47.2
NURSE	141	2	142.0	-	141	131	9	1	79	41	18	1	2	-	14.7 / 50.0
SUPERVISOR PUPIL SUPP.	5	-	5.0	4	1	5	-	-	-	1	-	-	3	1	20.2 / 42.0
SPECIALIST PUPIL SUPP.	84	3	85.7	45	39	43	41	-	-	12	17	15	39	1	15.1 / 39.2
OTHER PUPIL SUPPORT	7	-	7.0	2	5	6	-	1	1	-	3	1	2	-	10.2 / 38.8
** TOTAL **	374	14	381.6	88	286	303	66	5	81	90	47	46	104	6	13.8 / 43.5
SKILLED AND SERVICE WORKER															
TECHNICAL	9	-	9.0	9	-	8	1	-	9	-	-	-	-	-	12.2 / 46.5
SECRETARIAL	599	11	605.9	3	596	527	67	5	590	9	-	-	-	-	15.6 / 45.4
AIDES, TEACH. & CLERICIA	593	35	608.7	13	580	407	170	16	578	15	-	-	-	-	8.9 / 43.9
CRAFTS & TRADES	98	-	98.0	98	-	83	14	1	97	1	-	-	-	-	11.9 / 44.5
MANAGERIAL	103	1	103.7	-	103	97	6	-	101	2	-	-	-	-	15.7 / 53.5
CUSTODIAL	921	55	949.1	764	157	546	361	14	920	1	-	-	-	-	10.8 / 45.9
AIDE, SERVICE	48	129	113.1	-	48	36	12	-	48	-	-	-	-	-	3.7 / 39.3
CAFETERIA WORKER	378	436	604.4	6	372	342	33	3	378	-	-	-	-	-	10.6 / 49.7
OPERATIVE & LABORER	96	284	263.6	39	57	60	36	-	96	-	-	-	-	-	2.7 / 36.6
** TOTAL **	2,845	951	3,355.5	932	1,913	2,106	700	39	2,817	28	-	-	-	-	11.2 / 45.7
TOTAL	9,479	1,032	10,031.2	3,560	5,919	7,622	1,751	106	3,023	2,130	1,598	870	1,761	97	13.6 / 42.3

[a]Full-time equivalent. Note: Data reported on sex, race, educational level, experience and age are based on full-time personnel only.

Source: Planning, Research, and Evaluation Division

TABLE 17

NUMBER FULL-TIME EQUIVALENT (F.T.E.) EMPLOYEES BY DISTRICT
STATE OF DELAWARE
1981-82

District	Pupil Enrollment 9-30-81	Professional					Skilled and Service Worker						TOTAL ALL EMPLOYEES		
		Official/ Administrative	Classroom Tchrs.	Instruc. Support	Prof. Other	Total F.T.E. Prof.	Technical	Office/ Clerical	Crafts & Trades	Serv. Work.	Operative	Total F.T.E. Skilled & Serv. Wkr.	Full-time	Part-time	F.T.E.
New Castle County															
Appoquinimink	2,136	16.0	124.0	6.0	9.5	155.5	-	17.9	6.0	35.5	-	59.4	207	15	214.9
Brandywine	11,963	71.0	654.9	47.0	48.7	821.6	-	132.5	26.0	199.2	55.0	412.7	1,113	229	1,234.3
Christina	15,307	62.0	863.0	63.5	82.5	1,071.0	-	196.1	21.0	260.9	74.1	552.1	1,509	209	1,623.1
Colonial	9,950	40.0	557.0	39.0	40.0	676.0	-	116.0	10.0	168.5	24.8	319.3	919	141	995.3
NCC Voc-Tech	2,938	23.0	241.3	49.0	11.0	324.3	-	52.5	3.0	68.2	1.0	124.7	442	14	449.0
Red Clay	14,573	64.0	820.6	57.0	67.0	1,008.6	-	174.4	15.0	271.9	101.4	562.7	1,498	125	1,571.3
Total New Castle County..	56,867	276.0	3,260.8	261.5	258.7	4,057.0	-	689.4	81.0	1,004.2	256.3	2,030.9	2,688	733	6,087.9
Total Percentage	59.8	4.5	53.6	4.3	4.3	66.6	-	11.3	1.3	16.5	4.2	33.4	-	-	100.0
Kent County															
Caesar Rodney	6,467	27.0	351.0	23.0	19.5	420.5	1.0	60.1	-	118.4	-	179.5	571	62	600.0
Capital	5,669	29.0	314.8	26.0	20.5	390.3	1.0	75.2	11.0	97.2	1.6	186.0	548	63	576.3
Kent County Voc-Tech	(1,180)[a]	6.0	41.0	1.0	3.0	51.0	-	7.0	-	23.5	-	30.5	81	1	81.5
Lake Forest	3,130	13.0	168.5	11.5	9.0	202.0	-	52.5	1.0	59.5	-	113.0	305	20	315.0
Milford	3,263	14.0	171.0	7.0	7.0	199.0	4.0	48.0	-	50.6	-	102.6	293	20	301.6
Smyrna	2,735	11.0	147.0	7.5	8.7	174.2	-	19.0	4.0	63.7	-	86.7	259	3	260.9
Total Kent County	21,264	100.0	1,193.3	76.0	67.7	1,437.0	6.0	261.8	16.0	412.9	1.6	698.3	2,057	169	2,135.3
Total Percentage	22.4	4.7	55.9	3.6	3.2	67.3	0.3	12.3	0.8	19.3	0.1	32.7	-	-	100.0
Sussex County															
Cape Henlopen	3,280	15.0	180.5	11.0	11.0	217.5	-	62.0	1.0	85.9	5.0	153.9	362	16	371.4
Delmar	752	4.0	39.2	3.0	1.0	47.2	-	7.5	-	13.9	-	21.4	60	14	68.6
Indian River	6,140	25.0	355.2	21.0	23.7	424.9	3.0	110.5	-	99.5	-	213.0	611	47	637.9
Laurel	1,934	9.0	104.0	11.0	6.0	130.0	-	26.0	-	46.5	-	72.5	202	1	202.5
Seaford	3,131	15.0	169.1	17.0	10.0	211.1	-	37.2	-	60.4	-	97.6	283	47	308.7
Sussex County Voc-Tech...	(1,247)[a]	6.0	39.5	3.0	1.0	49.5	-	7.2	-	11.0	0.7	18.9	66	4	68.4
Woodbridge	1,704	8.0	85.0	6.0	2.5	101.5	-	13.0	-	36.0	-	49.0	150	1	150.5
Total Sussex County	16,941	82.0	972.5	72.0	55.2	1,181.7	3.0	263.4	1.0	353.2	5.7	626.3	1,734	130	1,808.0
Total Percentage	17.8	4.5	53.8	4.0	3.1	65.4	0.2	14.6	0.1	19.5	0.3	34.6	-	-	100.0
TOTAL STATE	95,072	458.0	5,426.6	409.5	381.6	6,675.7	9.0	1,214.6	98.0	1,770.3	263.6	3,355.5	9,479	1,032	10,031.2
TOTAL PERCENTAGE	100.0	4.6	54.1	4.1	3.8	66.6	0.1	12.1	1.0	17.7	2.6	33.5	-	-	100.0

[a]These students are not included in the total because they have already been counted in their home school district.

Source: Planning, Research, and Evaluation Division

TABLE 18

SALARY LEVEL - FULL-TIME EDUCATIONAL PERSONNEL
STATE OF DELAWARE
1981-82

	UNDER $13,000	$13,000 14,999	$15,000 16,999	$17,000 18,999	$19,000 20,999	$21,000 22,999	$23,000 24,999	$25,000 26,999	$27,000 & ABOVE	TOTAL
OFFICIAL/ADMINISTRATIVE										
SUPERINTENDENT	-	-	-	-	-	-	-	-	19	19
ASSISTANT SUPERINTENDENT	-	-	-	-	-	-	-	-	14	14
DIRECTOR	-	-	-	-	-	-	-	-	41	41
ADMINISTRATIVE ASSISTANT	-	-	-	-	-	-	1	-	12	13
SUPERVISOR, GEN. SUPP.	1	7	4	2	5	10	5	1	31	66
SPECIALIST, GEN. SUPP.	2	3	1	10	9	7	4	2	4	42
PRINCIPAL	-	-	-	-	-	-	3	14	136	153
ASSISTANT PRINCIPAL	-	-	-	2	3	5	8	19	67	104
OTHER GENERAL SUPPORT	-	2	2	1	-	-	-	-	1	6
** TOTAL **	3	12	7	15	17	22	21	36	325	458
** PERCENTAGE **	0.7	2.6	1.5	3.3	3.7	4.8	4.6	7.9	71.0	100.0
PROFESSIONAL - EDUCATIONAL CLASSROOM TEACHER										
ELEMENTARY REGULAR	91	165	304	350	173	442	162	117	-	1,804
SECONDARY REGULAR	123	195	396	370	321	465	279	419	11	2,579
ELEMENTARY SPECIAL	66	125	129	96	47	92	30	33	-	618
SECONDARY SPECIAL	32	82	94	55	44	34	19	32	1	393
** TOTAL **	312	567	923	871	585	1,033	490	601	12	5,394
** PERCENTAGE **	5.8	10.5	17.1	16.1	10.8	19.2	9.1	11.1	0.2	100.0
INSTRUCTIONAL SUPPORT										
SUPERVISOR, INST. SUPP.	1	3	-	2	3	2	3	15	40	69
SPECIALIST, INST. SUPP.	-	4	2	10	7	8	6	4	7	48
LIBRARIAN	1	4	9	23	21	15	17	16	-	106
GUIDANCE COUNSELOR	-	3	8	14	23	16	24	52	3	143
OTHER INSTRUCTIONAL SUPPORT	-	2	5	5	5	7	9	8	1	42
** TOTAL **	2	16	24	54	59	48	59	95	51	408
** PERCENTAGE **	0.5	3.9	5.9	13.2	14.5	11.8	14.5	23.3	12.5	100.0
PROFESSIONAL - OTHER										
PSYCHOLOGIST	-	1	3	6	15	5	4	15	2	51
PSYCHOMETRIST	1	-	-	-	2	-	-	-	-	3
SPEECH AND HEARING	7	10	15	12	8	6	4	2	-	64
SOCIAL WORKER	-	-	1	-	-	-	-	-	-	1
HOME VISITOR	-	1	1	3	3	3	3	4	-	18
NURSE	12	20	38	15	22	29	4	1	-	141
SUPERVISOR, PUPIL SUPP.	-	-	1	-	-	-	1	1	2	5
SPECIALIST, PUPIL SUPP.	1	2	7	5	6	15	23	21	4	84
OTHER PUPIL SUPPORT	-	-	1	2	2	1	1	-	-	7
** TOTAL **	21	34	67	43	58	59	40	44	8	374
** PERCENTAGE **	5.6	9.1	17.9	11.5	15.5	15.8	10.7	11.8	2.1	100.0
TOTAL	338	629	1,021	983	719	1,162	610	776	396	6,634
PERCENTAGE	5.1	9.5	15.4	14.8	10.7	17.4	9.2	11.7	6.0	100.0

Source: Planning, Research, and Evaluation Division

STAFF
TABLE 19
AVERAGE SALARIES FROM STATE, LOCAL, AND FEDERAL FUNDS
FOR EDUCATIONAL PERSONNEL
STATE OF DELAWARE
1981-82

Position	Number	Average Salary			
		State	Local	Federal	Total
Official/Administrative					
Superintendent	19	$28,286	$15,261	$ -	$43,547
Assistant Superintendent	14	23,047	15,662	215	38,925
Director	41	21,539	11,572	3,288	36,400
Administrative Assistant	13	21,138	7,017	1,916	30,071
Supervisor, General Support	66	14,453	9,863	1,002	25,318
Specialist, General Support	42	7,372	11,873	1,257	20,503
Principal	153	21,685	9,713	749	32,148
Assistant Principal	104	19,901	8,433	857	29,192
Other, General Support	6	9,551	3,597	5,727	18,876
Total	458	19,053	10,064	1,135	30,253
Professional - Educational					
Classroom Teachers					
Elementary Regular	1,804	13,135	4,526	1,525	19,187
Secondary Regular	2,579	14,245	5,150	626	20,021
Elementary Special	618	12,868	4,258	459	17,586
Secondary Special	393	12,761	3,994	908	17,644
Total	5,394	13,608	4,755	928	19,290
Instructional Support					
Supervisor, Instructional	69	8,233	4,987	10,379	23,600
Specialist, Instructional	48	8,169	4,686	7,525	20,380
Librarian	106	14,789	5,464	506	20,760
Guidance Counselor	143	14,554	6,069	1,762	22,387
Other, Instructional	42	11,754	5,290	3,970	21,015
Total	408	12,507	5,486	3,798	21,792
Professional - Other					
Psychologist	51	13,741	5,796	2,372	21,909
Psychometrist	3	15,250	2,206	-	17,456
Speech & Hearing Therapist	64	11,525	3,874	2,041	17,441
Social Worker	1	13,882	2,356	-	16,238
Home Visitor	18	12,632	6,011	2,204	20,847
Nurse	141	12,496	4,878	265	17,640
Supervisor, Pupil Support	5	6,733	8,147	8,686	23,566
Specialist, Pupil Support	84	5,213	2,047	15,200	22,461
Other, Pupil Support	7	11,852	3,343	4,052	19,248
Total	374	10,807	4,237	4,485	19,529
TOTAL PROFESSIONAL	6,634	13,758	5,137	1,319	20,214
Technical					
Total	9	8,835	1,632	1,047	11,515
Office/Clerical					
Secretarial	599	8,784	2,945	1,557	13,287
Teaching & Clerical Aides	593	2,013	971	3,825	6,808
Total	1,192	5,416	1,963	2,685	10,064
Crafts/Trades					
Total	98	10,364	3,885	290	14,540
Service Workers					
Managerial	103	6,149	5,824	58	12,013
Custodial	921	9,916	2,483	211	12,611
Service Aides	48	2,891	1,816	759	5,467
Cafeteria Workers	378	1,606	2,775	76	4,456
Total	1,450	7,456	2,774	183	10,206
Operative/Laborer					
Total	96	6,826	223	119	7,169
TOTAL SKILLED AND SERVICE WORKERS	2,845	6,579	2,383	1,236	10,198
TOTAL ALL	9,479	$11,604	$4,311	$1,294	$17,208

Source: Planning, Research, and Evaluation Division

TABLE 20
DEMAND DATA
SOURCE OF FULL-TIME EDUCATIONAL PERSONNEL
1981-82

Position Classification	Returning Employees: To Same District, Similar Position	Returning Employees: To Same District, Changed Position	Returning Employees: From Another Dist., Similar Position	Returning Employees: From Another Dist., Changed Position	Total Returning	From Outside Delaware Public Schools: Similar Position	From Outside Delaware Public Schools: Changed Position	Not Employed In Education Last Year: Without Experience Beginning	Not Employed In Education Last Year: With Experience Re-entering	Total New	Total Employed October 1981
Official/Administrative											
Superintendent	15	-	1	-	16	1	-	-	2	3	19
Assistant Superintendent	14	-	-	-	14	-	-	-	-	-	14
Director	36	4	-	1	41	-	-	-	-	-	41
Administrative Assistant	12	-	-	-	12	-	-	-	1	1	13
Supervisor	59	5	-	-	64	-	1	1	-	2	66
Specialist	37	4	-	1	42	-	-	-	-	-	42
Principal	150	3	-	-	153	-	-	-	-	-	153
Assistant Principal	97	5	-	2	104	-	-	-	-	-	104
Other General Support	5	-	1	-	6	-	-	-	-	-	6
Total	425	21	2	4	452	1	1	1	3	6	458
Percentage	92.8	4.6	0.4	0.9	98.7	0.2	0.2	0.2	0.7	1.3	100.0
Professional-Educational											
Classroom Teachers											
Elementary Regular	1752	10	13	8	1783	3	1	8	9	21	1804
Secondary Regular	2472	17	24	10	2523	13	2	18	23	56	2579
Elementary Special	573	12	4	1	590	6	4	12	6	28	618
Secondary Special	359	14	3	1	377	5	1	7	3	16	393
Total	5156	53	44	20	5273	27	8	45	41	121	5394
Percentage	95.6	1.0	0.8	0.4	97.8	0.5	0.2	0.8	0.8	2.2	100.0
Instructional Support											
Supervisor, Instruc.	59	7	1	1	68	-	-	1	-	1	69
Specialist, Instruc.	44	4	-	-	48	-	-	-	-	-	48
Librarian	103	2	1	-	106	-	-	-	-	-	106
Guidance Counselor	133	7	1	1	142	-	1	-	-	1	143
Other, Instruc. Support	35	7	-	-	42	-	-	-	-	-	42
Total	374	27	3	2	406	-	1	1	-	2	408
Percentage	91.7	6.6	0.7	0.5	99.5	0.0	0.3	0.3	0.0	0.5	100.0
Professional-Other											
Psychologist	47	1	2	1	51	-	-	-	-	-	51
Psychometrist	2	1	-	-	3	-	-	-	-	-	3
Speech and Hearing	56	1	3	-	60	-	1	2	1	4	64
Social Worker	1	-	-	-	1	-	-	-	-	-	1
Home Visitor	18	-	-	-	18	-	-	-	-	-	18
Nurse	138	1	-	-	139	-	-	1	1	2	141
Supervisor	4	-	-	1	5	-	-	-	-	-	5
Specialist	58	21	-	1	80	-	-	1	3	4	84
Other Pupil Support	7	-	-	-	7	-	-	-	-	-	7
Total	331	25	5	3	364	-	1	4	5	10	374
Percentage	88.5	6.7	1.3	0.8	97.3	0.0	0.3	1.1	1.3	2.7	100.0
TOTAL PROFESSIONAL	6286	126	54	29	6495	28	11	51	49	139	6634
TOTAL PERCENTAGE	94.8	1.9	0.8	0.4	97.9	0.4	0.2	0.8	0.7	2.1	100.0

(Table continued on following page.)

TABLE 20 (Continued)

DEMAND DATA
SOURCE OF FULL-TIME EDUCATIONAL PERSONNEL
1981-82

Position Classification	Returning Employees: To Same District: Similar Position	Returning Employees: To Same District: Changed Position	Returning Employees: From Another Dist.: Similar Position	Returning Employees: From Another Dist.: Changed Position	Total Returning	From Outside Delaware Public Schools: Similar Position	From Outside Delaware Public Schools: Changed Position	Not Employed In Education Last Year: Without Experience Beginning	Not Employed In Education Last Year: With Experience Re-entering	Total New	Total Employed October 1981
Skilled and Service Worker											
Technical	6	2	-	-	8	-	-	-	1	1	9
Secretarial	529	39	2	19	589	1	-	3	6	10	599
Aides, Teaching & Clerical	565	7	-	13	585	-	-	5	3	8	593
Crafts and Trades	81	12	-	1	94	-	-	3	1	4	98
Managerial	101	2	-	-	103	-	-	-	-	-	103
Custodial	899	4	-	6	909	-	-	7	5	12	921
Aides, Service	35	1	-	4	40	-	-	6	2	8	48
Cafeteria Worker	359	9	1	-	369	-	-	8	1	9	378
Operative and Laborers	87	3	-	-	90	-	-	6	-	6	96
Total	2662	79	3	43	2787	1	-	38	19	58	2845
Percentage	93.6	2.8	0.1	1.5	98.0	0.04	0.0	1.3	0.7	2.0	100.0
TOTAL STATE, ALL PERSONNEL	8948	205	57	72	9282	29	11	89	68	197	9479
TOTAL PERCENTAGE	94.4	2.2	0.6	0.8	97.9	0.3	0.1	0.9	0.7	2.1	100.0

Source: Planning, Research, and Evaluation Division

TABLE 21

SOURCE OF FULL-TIME PROFESSIONAL EDUCATIONAL PERSONNEL
BY STATE WHERE BACHELOR DEGREE WAS RECEIVED
1981-82

Source	Delaware Total	Delaware Univ. of Del.	Delaware Del. State	Delaware Del. Other	Penn.	Mary-land	West Virginia	North Carolina	New York	Vir-ginia	New Jersey	Other States	Equiv. Degree	No. Degrees	TOTAL
NEW BEGINNING EMPLOYEES															
Classroom Teachers	9	7	2	-	14	11	2	-	1	-	-	6	-	2	45
Support Personnel[a]	1	1	-	-	1	-	-	1	-	-	1	-	-	2	6
Number	10[b]	8	2	-	15	11	2	1	1	-	1	6	-	4	51
Percent	19.6	15.7	3.9	-	29.4	21.6	3.9	2.0	2.0	-	2.0	11.8	-	7.8	100.0
NEW EXPERIENCED EMPLOYEES															
Classroom Teachers	11	9	2	-	19	8	6	1	3	1	2	20	2	3	76
Support Personnel[a]	2	2	-	-	4	-	-	1	-	-	1	3	-	1	12
Number	13	11	2	-	23	8	6	2	3	1	3	23	2	4	88
Percent	14.8	12.5	2.3	-	26.1	9.1	6.8	2.3	3.4	1.1	3.4	26.1	2.3	4.6	100.0
RETURNING EMPLOYEES															
Classroom Teachers	1820	1307	469	44	1418	362	245	197	137	150	83	718	92	51	5273
Support Personnel[a]	243	175	44	24	347	72	59	44	47	47	25	185	6	147	1222
Number	2063	1482	513	68	1765	434	304	241	184	197	108	903	98	198	6495
Percent	31.8	22.8	7.9	1.1	27.2	6.7	4.7	3.7	2.8	3.0	1.7	13.9	1.5	3.1	100.0
ALL PROFESSIONAL EMPLOYEES															
Classroom Teachers	1840	1323	473	44	1451	381	253	198	141	151	85	744	94	56	5394
Support Personnel[a]	246	178	44	24	352	72	59	46	47	47	27	188	150	6	1240
Number	2086	1501	517	68	1803	453	312	244	188	198	112	932	244	62	6634
Percent	31.4	22.6	7.8	1.0	27.2	6.8	4.7	3.7	2.8	3.0	1.7	14.1	3.7	0.9	100.0

[a]Includes Administrative, Instructional, and Pupil Support Personnel.

[b]Nineteen (19) graduates indicated on a follow-up questionnaire that they had obtained employment for 1981-82 as public school teachers in Delaware (See Table 17). The difference between that report and the ten (10) new beginning classroom teachers from Delaware reported here reflects the facts that: 1) some of the nineteen (19) graduates had previous educational experience, and 2) the follow-up survey was conducted at a later time in the school year than the personnel survey reported in this table, providing an opportunity for additional teachers to be hired.

Source: Planning, Research, and Evaluation Division

TABLE 22

NUMBER OF INSTRUCTIONAL PERSONNEL BY SCHOOL DISTRICT (F.T.E.)[a]
1981-82

District	Classroom Teachers					Instructional Support					Professional Other						Total All
	Elem. Reg.	Sec. Reg.	Elem. Spec.	Sec. Spec.	Total	Supv. and Spec.	Libr.	Guid. Counselor	Other	Total	Psych.	Speech and Hear. Ther.	Social Worker/ Home Visitor	Nurse	Other	Total	
New Castle County																	
Appoquinimink	36.0	60.0	17.0	11.0	124.0	-	2.0	4.0	-	6.0	3.0	1.0	.5	2.0	3.0	9.5	139.5
Brandywine	214.5	320.9	75.0	44.5	654.9	9.0	13.0	18.0	7.0	47.0	6.7	8.5	3.0	18.0	12.5	48.7	750.6
Christina	318.5	343.0	132.5	69.0	863.0	13.0	18.5	17.0	15.0	63.5	10.0	13.0	3.0	20.0	36.5	82.5	1009.0
Colonial	204.0	231.0	74.0	48.0	557.0	6.0	13.0	14.0	6.0	39.0	6.0	7.0	2.0	15.0	10.0	40.0	636.0
Red Clay Consolidated	282.1	361.5	106.0	71.0	820.6	16.0	18.0	20.0	3.0	57.0	10.0	11.0	2.0	20.0	24.0	67.0	944.6
New Castle Co. Voc-Tech	-	223.3	-	18.0	241.3	22.0	2.0	17.0	8.0	49.0	2.0	-	-	6.0	3.0	11.0	301.3
Total	1055.1	1539.7	404.5	261.5	3260.8	66.0	66.5	90.0	39.0	261.5	37.7	40.5	10.5	81.0	89.0	258.7	3781.0
Kent County																	
Caesar Rodney	157.0	134.0	44.0	16.0	351.0	5.0	10.0	8.0	-	23.0	4.0	5.0	1.0	9.5	-	19.5	393.5
Capital	98.0	169.8	23.0	24.0	314.8	11.0	5.0	10.0	-	26.0	3.0	3.5	3.0	11.0	-	20.5	361.3
Kent Co. Voc-Tech	-	41.0	-	-	41.0	-	-	1.0	-	1.0	-	-	-	2.0	1.0	3.0	45.0
Lake Forest	67.0	77.0	14.5	10.0	168.5	5.5	2.0	4.0	-	11.5	2.0	2.0	-	4.0	1.0	9.0	189.0
Milford	50.0	93.0	12.0	16.0	171.0	1.0	3.0	3.0	-	7.0	1.0	2.0	-	4.0	-	7.0	185.0
Smyrna	61.0	66.0	12.0	8.0	147.0	2.0	2.5	3.0	-	7.5	1.0	2.0	.7	5.0	-	8.7	163.2
Total	433.0	580.8	105.5	74.0	1193.3	24.5	22.5	29.0	-	76.0	11.0	14.5	4.7	35.5	2.0	67.7	1337.0
Sussex County																	
Cape Henlopen	64.0	86.5	18.0	12.0	180.5	2.0	3.0	4.0	2.0	11.0	2.0	3.0	2.0	4.0	-	11.0	202.5
Delmar	-	37.2	-	2.0	39.2	-	1.0	2.0	-	3.0	-	-	-	1.0	-	1.0	43.2
Indian River	135.2	138.0	58.0	24.0	355.2	7.0	6.0	8.0	-	21.0	3.5	3.5	1.0	10.0	5.7	23.7	399.9
Laurel	37.0	55.0	7.0	5.0	104.0	5.0	3.0	3.0	-	11.0	1.0	1.0	1.0	3.0	-	6.0	121.0
Seaford	65.7	73.9	20.5	9.0	169.1	9.0	4.0	3.0	1.0	17.0	1.0	2.0	1.0	5.0	1.0	10.0	196.1
Sussex Co. Voc-Tech	-	39.5	-	-	39.5	1.0	-	2.0	-	3.0	-	-	-	1.0	-	1.0	43.5
Woodbridge	27.0	44.0	8.0	6.0	85.0	3.0	1.0	2.0	-	6.0	-	1.0	-	1.5	-	2.5	93.5
Total	328.9	474.1	111.5	58.0	972.5	27.0	18.0	24.0	3.0	72.0	7.5	10.5	5.0	25.5	6.7	55.2	1099.7
TOTAL STATE	1817.0	2594.6	621.5	393.5	5426.6	117.5	107.0	143.0	42.0	409.5	56.2	65.5	20.2	142.0	97.7	381.6	6217.7

[a]Full-Time Equivalent.

Source: Planning, Research, and Evaluation Division

TABLE 23

STATE OF BACHELOR DEGREE - FULL-TIME EDUCATIONAL PERSONNEL
STATE OF DELAWARE
1981-82

	DELAWARE	PENN-SYLVANIA	MARY-LAND	WEST VIRGINIA	NEW JERSEY	VIRGINIA	OTHER STATES	EQUIV DEGREE	NO DEGREE	TOTAL
OFFICIAL/ADMINISTRATIVE										
SUPERINTENDENT	-	10	-	3	2	-	4	-	-	19
ASSISTANT SUPERINTENDENT	2	4	3	1	-	-	4	-	-	14
DIRECTOR	5	19	2	2	-	2	11	-	-	41
ADMINISTRATIVE ASSISTANT	3	4	2	1	-	1	2	-	-	13
SUPERVISOR, GEN. SUPP.	14	12	2	4	2	2	5	1	24	66
SPECIALIST, GEN. SUPP.	5	1	-	-	-	-	1	-	35	42
PRINCIPAL	28	58	9	17	3	6	32	-	-	153
ASSISTANT PRINCIPAL	26	34	8	7	4	2	23	-	-	104
OTHER GENERAL SUPPORT	-	-	-	-	-	-	2	-	4	6
** TOTAL **	83	142	26	35	11	13	84	1	63	458
** PERCENTAGE **	18.1	31.0	5.7	7.6	2.4	2.8	18.3	0.2	13.8	100.0
PROFESSIONAL - EDUCATIONAL										
CLASSROOM TEACHER										
ELEMENTARY REGULAR	740	384	157	80	23	56	360	2	2	1,804
SECONDARY REGULAR	690	810	166	152	39	68	514	91	49	2,579
ELEMENTARY SPECIAL	261	153	35	10	17	16	121	-	5	618
SECONDARY SPECIAL	149	104	23	11	6	11	88	1	-	393
** TOTAL **	1,840	1,451	381	253	85	151	1,083	94	56	5,394
** PERCENTAGE **	34.1	26.9	7.1	4.7	1.6	2.8	20.1	1.7	1.0	100.0
INSTRUCTIONAL SUPPORT										
SUPERVISOR, INST. SUPP.	16	17	10	1	3	2	18	1	1	69
SPECIALIST, INST. SUPP.	15	9	2	1	-	2	14	1	4	48
LIBRARIAN	16	28	8	9	1	8	36	-	-	106
GUIDANCE COUNSELOR	37	46	10	4	3	6	37	-	-	143
OTHER INSTRUCTIONAL SUPPORT	14	13	2	-	-	1	10	1	1	42
** TOTAL **	98	113	32	15	7	19	115	3	6	408
** PERCENTAGE **	24.0	27.7	7.8	3.7	1.7	4.7	28.2	0.7	1.5	100.0
PROFESSIONAL - OTHER										
PSYCHOLOGIST	16	10	5	1	1	2	16	-	-	51
PSYCHOMETRIST	1	-	-	-	-	-	2	-	-	3
SPEECH AND HEARING	-	24	3	4	3	10	19	-	1	64
SOCIAL WORKER	-	-	-	-	-	-	1	-	-	1
HOME VISITOR	8	5	3	-	-	-	2	-	-	18
NURSE	18	28	-	-	1	1	12	2	79	141
SUPERVISOR, PUPIL SUPP.	1	1	1	-	-	-	2	-	-	5
SPECIALIST, PUPIL SUPP.	20	29	2	4	3	2	24	-	-	84
OTHER PUPIL-SUPPORT	1	-	-	-	1	-	4	-	1	7
** TOTAL **	65	97	14	9	9	15	82	2	81	374
** PERCENTAGE **	17.4	25.9	3.7	2.4	2.4	4.0	21.9	0.5	21.7	100.0
TOTAL	2,086	1,803	453	312	112	198	1,364	100	206	6,634
PERCENTAGE	31.4	27.1	6.8	4.7	1.6	2.9	20.5	1.5	3.1	100.0

Source: Planning, Research, and Evaluation Division

STAFF

TABLE 24

NUMBER OF FULL-TIME PROFESSIONAL EDUCATIONAL PERSONNEL
BY POSITION CLASSIFICATION, 1980-81 AND 1981-82

Position Classification	Total Staff		
	1980-81	1981-82	Percent Difference
Official/Administrative			
Superintendent	16	19	+ 18.8
Assistant Superintendent	21	14	- 33.3
Director	46	41	- 10.9
Administrative Assistant	14	13	- 7.1
Supervisor, General Support	82	66	- 19.5
Specialist, General Support	33	42	+ 27.3
Principal	169	153	- 9.5
Assistant Principal	109	104	- 4.6
Other, General Support	8	6	- 25.0
Total	498	458	- 8.0
Professional - Educational			
Classroom Teachers			
Elementary Regular	1,868	1,804	- 3.4
Secondary Regular	2,712	2,579	- 4.9
Elementary Special	628	618	- 1.6
Secondary Special	381	393	+ 3.2
Total	5,589	5,394	- 3.5
Instructional Support			
Supervisor, Instructional	77	69	- 10.4
Specialist, Instructional	59	48	- 18.6
Librarian	113	106	- 6.2
Guidance Counselor	160	143	- 10.6
Other, Instructional Support	45	42	- 6.7
Total	454	408	- 10.1
Professional - Other			
Psychologist	54	51	- 5.6
Psychometrist	4	3	- 25.0
Speech and Hearing	70	64	- 8.6
Social Worker	1	1	-
Home Visitor	24	18	- 25.0
Nurse	146	141	- 3.4
Supervisor, Pupil Support	8	5	- 37.5
Specialist, Pupil Support	88	84	- 4.6
Other, Pupil Support	5	7	+ 40.0
Total	400	374	- 6.5
TOTAL STATE	6,941	6,634	- 4.4

Source: Planning, Research, and Evaluation Division

STAFF

TABLE 25

RENEWALS AND NEW CERTIFICATES ISSUED
1981 - 1982

Type of Certification	Prof. Status[a]	Standard[b]	Prov.[c]	Emerg.[d]	Limited Standard[e]	Permit[f]	Renewals[g]	Total
ADMINISTRATIVE:								
Superintendent	-	15	-	-	1	-	-	16
Director	-	11	-	-	-	-	-	11
Administrative Assistant	-	12	-	-	-	-	-	12
Elementary School Principal	-	27	-	-	1	-	-	28
High School Principal	-	14	-	-	-	-	-	14
Adult Education School Principal	-	1	-	-	-	-	-	1
Exceptional Children School Principal	-	7	-	-	-	-	-	7
Vocational School Principal	-	1	-	-	2	-	-	3
Supervisor	-	51	-	-	2	-	-	53
SPECIAL SERVICES:								
Secondary School Counselor	1	26	-	-	-	-	-	27
Elementary School Counselor	1	10	-	-	-	-	-	11
Career Guidance & Placement Counselor	-	1	-	-	1	-	-	2
School Librarian/Media Specialist	1	12	-	-	1	-	-	14
School Psychologist & Psychometrist	1	12	-	-	2	-	-	15
Basic Skills Specialist-Reading	3	24	-	-	3	-	-	30
Reading Consultant	-	4	-	-	-	-	-	4
Speech and Hearing	1	19	-	-	-	-	-	20
Visiting Teacher	-	2	-	-	-	-	-	2
School Occupational Therapist	-	4	-	-	-	-	-	4
Interpreter/Tutor -- Hearing Impaired	-	4	-	-	-	1	-	5
Resident Advisor (Houseparent)	-	1	-	-	1	-	-	2
Student Relations Specialist	-	8	-	-	1	-	-	9
Special Assignments[h]	-	6	-	-	20	-	-	26
School Nurse	-	6	4	-	1	-	-	11
School Lunch Manager	-	2	-	-	-	-	-	2
INSTRUCTIONAL:								
Elementary	5	187	2	-	4	-	-	198
Elementary Bilingual - Spanish	-	4	-	-	1	-	-	5
Nursery - Kindergarten	1	15	-	-	-	-	-	16
Early Childhood - K-3	1	37	-	-	-	-	-	38
Early Childhood - Special Education	-	22	-	-	4	-	-	26
Junior High Mathematics	-	1	-	-	2	-	-	3
Secondary Subjects:								
English	2	43	3	-	2	-	-	50
English to Speakers of Other Languages	-	4	-	-	-	-	-	4
Bilingual - Special Education	-	1	-	-	-	-	-	1
Mathematics & Basic Skills Spec Math	1	18	-	-	2	-	-	21
Greek	-	1	-	-	-	-	-	1
Latin	-	1	-	-	1	-	-	2
French	-	11	-	-	2	-	-	13
Spanish	1	13	-	-	2	-	-	16
German	1	-	-	-	-	-	-	1
General Science	-	1	-	-	-	-	-	1
Biology	-	13	1	-	1	-	-	15
Chemistry	-	4	-	-	-	-	-	4
Physics	-	2	-	-	-	-	-	2
Earth Science	1	1	1	-	-	-	-	3
Social Studies	-	44	1	-	2	-	-	47
Bilingual Social Studies	-	1	-	-	-	-	-	1
Speech	-	1	-	-	-	-	-	1
Drama	-	1	-	-	-	-	-	1
Special Subjects:								
Adult Education	-	29	-	-	11	-	-	40

Please See footnotes at end of table.

(Table continued on following page.)

STAFF

TABLE 25 (Continued)

RENEWALS AND NEW CERTIFICATES ISSUED
1981 - 1982

Type of Certification	Prof. Status[a]	Standard[b]	Prov.[c]	Emerg.[d]	Limited Standard[e]	Permit[f]	Renewals[g]	Total
Agriculture (Vocational)	1	8	2	-	1	-	-	12
Art	-	14	-	-	1	-	-	15
Business Education	-	4	1	-	-	-	-	5
Distributive Education	-	3	-	-	-	-	-	3
Diversified Occupations	-	1	-	-	-	-	-	1
Occupational Coord. - Instructional	-	1	-	-	-	-	-	1
Driver Education	-	5	-	-	2	-	-	7
Home Economics	-	7	1	-	-	-	-	8
Industrial Arts (Non-Voc)	-	2	-	-	-	-	-	2
Trade & Industrial Education (Voc.)	1	18	16	1	8	-	-	44
Trade & Industrial Education (Spec.)	-		1	-	2	-	-	3
Trade & Industrial (Expl. Occups. for Except. Children)	-	1	-	-	-	-	-	1
Trade & Industrial (Carpentry - Exc.Children)	-	1	-	-	-	-	-	1
Music	-	17	-	-	5	-	-	22
Exceptional Children	18	266	-	-	55	-	-	339
Physical Education	2	49	-	-	1	-	-	52
Health Education	-	4	1	-	-	-	-	5
Specialist	-	6	-	-	-	-	-	6
Certified Secretary	-	7	-	-	-	-	-	7
Substitute Teachers	-	-	-	-	-	331	-	331
Professional Status	-	-	-	-	-	-	178	178
Standard	-	-	-	-	-	-	198	198
TOTAL	43	1,149	34	1	145	332	376	2,080

[a]Professional Status — Issued to classroom teachers only to cover a term of five years as indicated in the Delaware Code, Title 14, § 1202.

[b]Standard — Initial certificate issued to an applicant who has met all the specific requirements of the General Regulations.

[c]Provisional
Non-Degree: Issued to school nurses and trade and industrial education persons.
Degree: Issued to persons who have a college degree and working for full certification. This certificate is issued at the request of a school district.

[d]Emergency — Issued after August 15 on declaration by a school district of an emergency and on the approval of the State Superintendent of Public Instruction for a period of no longer than one school year.

[e]Limited/Standard — Issued to persons who meet the requirements of the specific certificate and agree to complete the remaining deficiencies towards full certification within a given time period. This certificate is issued at the request of a school district.

[f]Permit — Issued to certificated and non-certificated instructional personnel.

[g]Renewals — Renewals of expired certificates.

[h]Special Assignments — Aquatics Supervisor for Lake Forest School District Only (1), Coordinator of Student Activities for Lake Forest School District Only (1), Field Agent for Capital School District Only (1), Job Developer for S.T.E.P. at NCCVT School District Only (2), Coordinator of the Sussex Orthopedic Facility at Seaford School District Only (1), Student Advisor for NCCVT School District Only (1), Student Activities Advisor for NCCVT School District Only (2), ESAA Coordinator at NCCVT

(Table Continued on following page.)

TABLE 25 (Continued)

RENEWALS AND NEW CERTIFICATES ISSUED
1981 - 1982

[h]Special Assignments (Continued)	School District Only (1), Supervisor of Research/Pupil and Staff Reporting at Brandywine School District Only (1), Home/School Advisor for Colonial School District Only (3), Home/School Advisor for Brandywine School District Only (1), Supervisor of Data Processing Systems and Programming for Brandywine School District Only (1), Supervisor of Data Processing for Brandywine School District Only (1), Supervisor of Data Processing Operations for Brandywine School District Only (1), Manager of Research and Reporting for Brandywine School District Only (1), Supervisor of Centrall Bidding for Brandywine School District Only (1), Manager for Brandywine School District Only (1), Occupational Coordinator - Special Education (1), ROTC Program Instructor for Capital School District Only (1), ESAA Home/School Liaison for NCCVT School District Only (1), Vocational Evaluator for NCCVT School District Only (1), Student Admissions Coordinator for NCCVT School District Only (1).

Source: Certification and Personnel Division

TABLE 26

DEMAND TREND DATA
PROFESSIONAL EDUCATIONAL PERSONNEL (F.T.E.)
BY ASSIGNMENT CLASSIFICATION
1974 - 1981

Position Classification	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82
Official/Administrative								
Superintendent	26.0	26.0	26.0	26.0	16.0	16.0	16.0	19.0
Assistant Superintendent	14.0	17.0	18.0	17.0	23.0	22.0	21.0	14.0
Director	45.0	42.0	42.0	43.0	50.0	46.0	46.0	41.0
Administrative Assistant	15.0	15.0	14.0	14.0	17.0	14.0	14.0	13.0
Supervisor, General Support	66.5	66.0	65.7	73.0	75.0	88.0	82.0	66.0
Principal	195.0	190.0	188.0	193.0	175.0	182.0	169.0	153.0
Assistant Principal	116.0	122.0	119.0	123.0	115.0	117.0	109.0	104.0
Specialist and Other General Support	41.9	42.0	39.0	45.0	40.0	46.0	41.0	48.0
Total	519.4	520.0	511.7	534.0	511.0	531.0	498.0	458.0
Professional - Educational								
Classroom Teachers	6350.0	6356.6	6235.1	6222.7	6066.2	6021.1	5625.7	5426.6
Instructional Support								
Supervisor, Instructional	71.3	73.5	71.5	72.5	86.0	87.0	77.0	69.0
Librarian	148.5	137.5	135.2	128.4	122.4	119.0	113.5	107.0
Guidance Counselor	194.5	195.7	198.4	184.2	197.0	191.0	160.5	143.0
Specialist and Other Instructional Support	100.0	75.5	76.0	88.0	87.0	87.0	104.7	90.5
Total	514.3	482.2	481.1	473.1	492.4	484.0	455.7	409.5
Professional - Other								
Psychologist	39.0	39.0	39.0	43.5	46.7	51.0	55.4	53.2
Psychometrist	3.0	2.5	3.0	1.0	1.0	13.0	4.0	3.0
Speech and Hearing Therapists	47.0	44.3	48.5	48.5	56.0	63.7	72.9	65.5
Social Worker	8.0	12.0	14.5	11.5	5.5	2.5	1.5	1.5
Home Visitor	25.0	25.0	28.0	27.0	29.3	29.0	24.0	18.7
Nurse	174.5	169.9	169.4	162.0	159.5	155.0	147.0	142.0
Supervisor, Pupil Support	8.7	9.0	9.0	6.0	8.0	12.0	8.0	5.0
Specialist and Other Pupil Support	27.6	28.1	23.6	22.5	162.5	131.7	95.9	92.7
Total	332.8	329.8	335.0	322.0	468.5	457.9	408.7	381.6
TOTAL PROFESSIONAL	7716.5	7688.6	7562.9	7551.8	7538.1	7494.0	6988.1	6675.7

Source: Planning, Research, and Evaluation Division

TABLE 27

DEMAND TREND DATA
SOURCE OF FULL-TIME CLASSROOM TEACHERS
1972-1981

Source	1972-73		1974-75		1976-77		1978-79		1980-81		1981-82	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
NEW TEACHERS	618	10.0	557	8.9	319	5.2	403	6.7	156	2.8	121	2.2
Elementary	214		195		84		159		62		49	
Secondary	404		362		235		244		94		72	
Beginning	320	5.2	254	4.0	153	2.5	216	3.6	69	1.2	45	0.8
Elementary	113		90		48		96		30		20	
Secondary	207		164		105		120		39		25	
Re-entering	153	2.5	221	3.5	105	1.7	124	2.1	64	1.2	41	0.8
Elementary	53		81		23		51		27		15	
Secondary	100		140		82		73		37		26	
From Outside Delaware	145	2.4	82	1.3	61	1.0	63	1.0	23	0.4	35	0.7
Elementary	48		24		13		12		5		14	
Secondary	97		58		48		51		18		21	
RETURNING TEACHERS	5542	90.0	5733	91.1	5866	94.8	5617	93.3	5433	97.2	5273	97.8
Elementary	2479		2444		2425		2447		2434		2373	
Secondary	3063		3289		3441		3170		2999		2900	
From Other Districts	75	1.2	81	1.3	72	1.2	145	2.4	50	0.9	64	1.2
Elementary	27		16		12		41		14		26	
Secondary	48		65		60		104		36		38	
To Same District	5467	88.8	5652	89.9	5794	93.7	5472	90.9	5383	96.3	5209	96.6
Elementary	2452		2428		2413		2406		2420		2347	
Secondary	3015		3224		3381		3066		2963		2862	
ALL TEACHERS	6160	100.0	6290	100.0	6185	100.0	6020	100.0	5589	100.0	5394	100.0
Elementary	2693		2639		2509		2606		2496		2422	
Secondary	3467		3651		3676		3414		3093		2972	

Source: Planning, Research, and Evaluation Division

TABLE 28

SUPPLY TREND DATA
OCCUPATIONS OF EDUCATION GRADUATES
UNIVERSITY OF DELAWARE AND DELAWARE STATE COLLEGE
1978-1981

Occupation	1978-79 Graduates						1979-80 Graduates						1980-81 Graduates					
	Total		Employed as Teachers				Total		Employed as Teachers				Total		Employed as Teachers			
			Public		Nonpublic				Public		Nonpublic				Public		Nonpublic	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
Regular Elementary	135	100	47	35	30	22	129	100	39	30	33	26	132	100	23	17	28	21
Teaching In Delaware	50	37	28	21	22	16	28	22	13	46	15	54	25	19	8	6	17	13
Teaching Outside Delaware	27	20	19	14	8	6	44	34	26	59	18	41	26	20	15	11	11	8
Not Teaching	48	36	-	-	-	-	44	34	-	-	-	-	68	52	-	-	-	-
No Information	10	7	-	-	-	-	13	10	-	-	-	-	13	10	-	-	-	-
Regular Secondary	172	100	45	26	12	7	175	100	46	26	14	8	130	100	25	19	13	10
Teaching In Delaware	29	17	20	12	9	5	14	8	5	36	9	64	13	10	3	2	10	8
Teaching Outside Delaware	28	16	25	15	3	2	46	26	41	89	5	11	25	19	22	17	3	2
Not Teaching	94	55	-	-	-	-	85	49	-	-	-	-	78	60	-	-	-	-
No Information	21	12	-	-	-	-	30	17	-	-	-	-	14	11	-	-	-	-
Special Education	36	100	30	83	2	6	44	100	27	61	6	17	40	100	19	47	8	20
Teaching In Delaware	23	64	21	58	2	6	15	34	13	87	2	13	15	37	8	20	7	17
Teaching Outside Delaware	9	25	9	25	-	-	18	41	14	78	4	22	12	30	11	27	1	2
Not Teaching	4	11	-	-	-	-	10	23	-	-	-	-	10	25	-	-	-	-
No Information	-	-	-	-	-	-	1	2	-	-	-	-	3	7	-	-	-	-
All Graduates	343	100	122	36	44	13	348	100	112	32	53	15	302	100	67	22	49	16
Teaching In Delaware	102	30	69	20	33	10	57	16	31	9	26	8	53	18	19	6	34	11
Teaching Outside Delaware	64	19	53	15	11	3	108	31	81	23	27	8	63	21	48	16	15	5
Not Teaching	146	43	-	-	-	-	139	40	-	-	-	-	156	52	-	-	-	-
No Information	31	9	-	-	-	-	44	13	-	-	-	-	30	10	-	-	-	-

Note: See Figures 2 and 3.

Source: Planning, Research, and Evaluation Division

TABLE 29

GRADUATES FROM DELAWARE STATE COLLEGE AND THE UNIVERSITY OF DELAWARE
SHOWING THE NUMBER BY SUBJECT AREA TRAINED IN DELAWARE
AND TEACHING IN DELAWARE
1978 - 1981

Subject Area	1978 Grads. Total No.	Teaching 1978-79 Public No.	Public %	Nonpublic No.	Nonpublic %	1979 Grads. Total No.	Teaching 1979-80 Public No.	Public %	Nonpublic No.	Nonpublic %	1980 Grads. Total No.	Teaching 1980-81 Public No.	Public %	Nonpublic No.	Nonpublic %	1981 Grads. Total No.	Teaching 1981-82 Public No.	Public %	Nonpublic No.	Nonpublic %
Elementary																				
Regular	153	28	18.3	14	9.2	135	28	20.7	22	16.3	129	13	10.1	15	11.6	132	8	6.1	17	12.9
Special Education	47	21	44.7	1	2.1	36	21	58.3	2	5.6	44	13	29.5	2	4.5	40	8	20.0	7	17.5
Total Elementary	200	49	10.7	15	3.3	171	49	28.7	24	14.0	173	26	15.0	17	9.8	172	16	9.3	24	14.0
Secondary																				
Agriculture	22	5	22.8	-	-	7	-	-	1	14.3	6	2	33.3	-	-	11	1	9.1	-	-
Art (K-12)	18	1	5.6	-	-	21	2	9.5	2	9.5	10	1	10.0	-	-	11	-	-	-	-
Business Education and Office Occupations	25	1	4.0	-	-	17	1	5.9	1	5.9	21	-	-	2	9.5	8	1	12.5	-	-
Distributive Education	14	6	42.9	-	-	5	1	20.0	-	-	8	-	-	-	-	1	-	-	-	-
English Language Arts	21	2	9.5	3	14.3	14	1	7.1	1	7.1	14	-	-	1	7.1	5	-	-	-	-
Foreign Language	8	-	-	1	12.5	9	2	22.2	-	-	6	-	-	-	-	4	-	-	1	25.0
Health and Physical Education	61	5	8.2	1	1.6	53	3	5.6	2	3.7	64	1	1.6	5	7.8	58	-	-	7	12.1
Home Economics	17	1	5.9	1	5.9	9	-	-	-	-	8	-	-	-	-	10	-	-	-	-
Mathematics	7	-	-	-	-	3	2	66.7	-	-	5	-	-	-	-	3	-	-	-	-
Music (K-12)	18	1	5.6	1	5.6	4	-	-	2	50.0	10	1	10.0	-	-	6	-	-	2	33.3
Natural Science	8	2	25.0	1	12.5	7	1	14.3	-	-	4	-	-	-	-	4	-	-	-	-
Social Studies	34	4	11.8	1	3.0	18	4	22.2	-	-	16	-	-	1	6.2	8	-	-	-	-
Trades and Industries (Specific Skills)	3	1	33.3	-	-	5	3	60.0	-	-	3	-	-	-	-	1	1	100.0	-	-
Total Secondary	256	29	6.4	9	2.0	172	20	11.6	9	5.2	175	5	2.9	9	5.1	130	3	2.3	10	7.7
TOTAL ALL	456	78	17.1	24	5.3	343	69	20.1	33	9.6	348	31	8.9	26	7.5	302	19	6.3	34	11.3

Source: Planning, Research, and Evaluation Division

TABLE 30

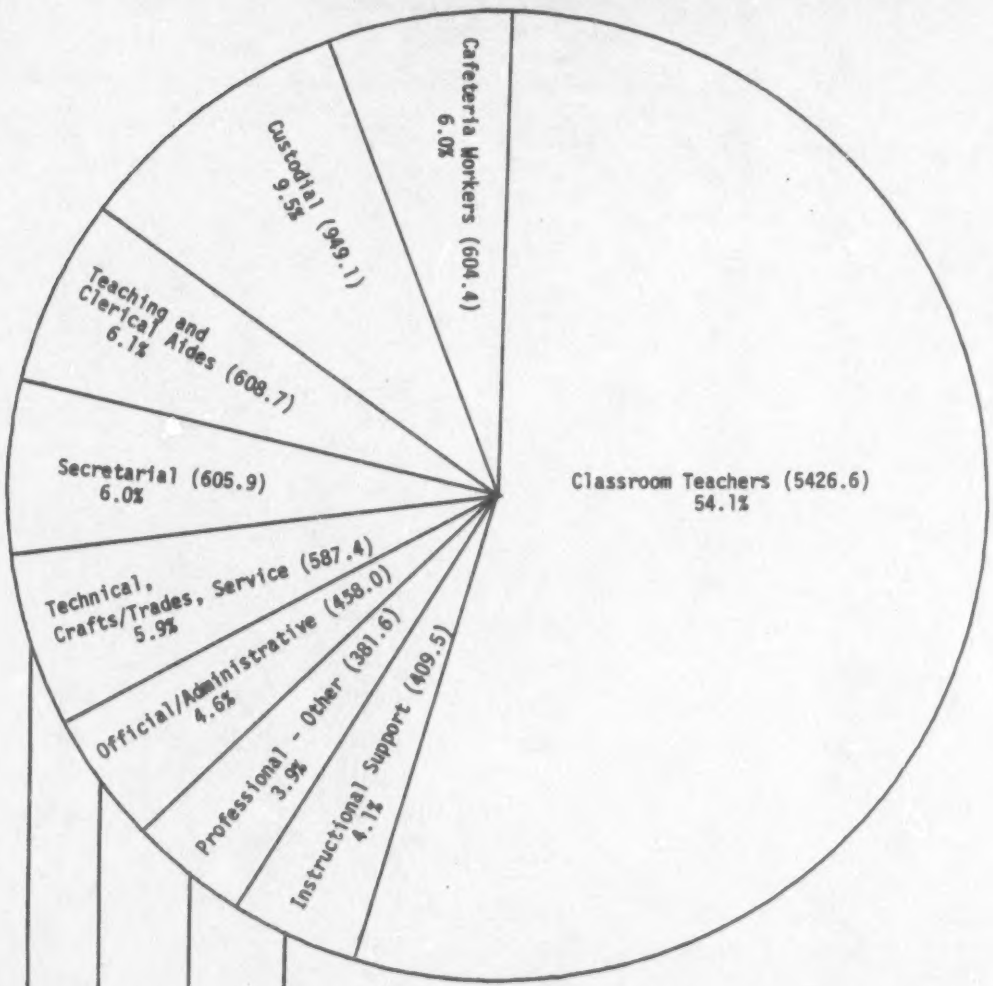
TREND DATA - FULL-TIME PROFESSIONAL PERSONNEL
STATE OF DELAWARE
1960-1981

Years	Male		Female		Total
	Number	Percent	Number	Percent	
1960-61	1,199	38.7	1,903	61.3	3,102
1961-62	1,331	39.3	2,059	60.7	3,390
1962-63	1,670	38.6	2,651	61.4	4,321
1963-64	1,835	39.3	2,833	60.7	4,668
1964-65	1,952	38.7	3,093	61.3	5,045
1965-66	2,081	38.7	3,296	61.3	5,377
1966-67	2,265	41.0	3,266	59.0	5,531
1967-68	2,183	38.3	3,514	61.7	5,697
1968-69	2,287	37.7	3,784	62.3	6,071
1969-70	2,618	38.9	4,115	61.1	6,733
1970-71	2,848	39.8	4,314	60.2	7,162
1971-72	2,963	40.9	4,285	59.1	7,248
1972-73	3,126	41.9	4,325	58.1	7,451
1973-74	3,156	41.9	4,373	58.1	7,529
1974-75	3,205	42.0	4,430	58.0	7,635
1975-76	3,213	42.2	4,407	57.8	7,620
1976-77	3,171	42.3	4,330	57.7	7,501
1977-78	3,100	41.4	4,383	58.6	7,483
1978-79	3,022	40.4	4,461	59.6	7,483
1979-80	2,977	40.0	4,471	60.0	7,448
1980-81	2,769	39.9	4,172	60.1	6,941
1981-82	2,628	39.6	4,006	60.4	6,634

Note: This table does not include Skilled and Service Workers. Prior to 1971-72 General Support Supervisors and Specialists are not included and prior to 1962-63 Wilmington Public School District personnel are not included.

Source: Planning, Research, and Evaluation Division

FIGURE 1
NUMBER AND PERCENT OF FULL-TIME EQUIVALENT (F.T.E.) EDUCATIONAL PERSONNEL
STATE OF DELAWARE
1981-82



Total F.T.E. Personnel - 10,031.2

Guidance Counselors (143.0), Librarians (107.0), Instructional Supervisors (69.0), Instructional Specialist (48.5), and Other Instructional Support (42.0).

Home Visitors (18.7), Nurses (142.0), Social Workers (1.5), Psychologists (53.2), Speech & Hearing Therapists (65.5), Pupil Support Supervisors (5.0), Pupil Support Specialists(85.7), Psychometrists (3.0), and Other Pupil Support (7.0).

Superintendents (19.0), Assistant Superintendents (14.0), Directors (41.0), Administrative Assistants (13.0), General Support Supervisors (66.0), General Support Specialists (42.0), Principals (153.0), Assistant Principals (104.0), and Other General Support (6.0).

Technical (9.0), Crafts/Trades (98.0), School Lunch & Transportation Managers (103.7), Service Aides (113.1), Operative (i.e. Bus Drivers) and Laborers (263.6).

Source: Planning, Research, and Evaluation Division

FINANCE

INCOME
EXPENDITURES
BOND DEBT

LOCAL TAXATION
FOOD SERVICE
PUPIL TRANSPORTATION

TABLE 31

INCOME, EXPENSE, AND BALANCES
BY DISTRICT
1981-82

DISTRICT	BALANCE JULY 1, 81	INCOME REVENUE AND NONREVENUE	TOTAL BALANCE AND INCOME	TOTAL EXPENDITURES	BALANCE JUNE 30, 82
NEW CASTLE COUNTY					
APPOQUINIMINK	520,061	6,018,145	6,538,206	5,923,201	615,005
NEW CASTLE VOC-TECH	948,516	19,641,909	20,590,425	19,596,580	993,845
NCC SCHOOL DISTRICT	6,126,441	6,300,808	12,427,249	12,427,249	
BRANDYWINE	42,112	34,139,095	34,181,207	27,698,086	6,483,121
CHARLES W. BUSH	28,513	833,188	861,701	830,995	30,706
BRANDYWINE ILC	81,786	1,131,379	1,213,165	1,155,484	57,681
RED CLAY	2,951,692	45,963,961	48,915,653	39,655,956	9,259,697
MEADOW WOOD	79,533	1,256,199	1,335,732	1,167,182	168,550
RED CLAY ILC		1,907,337	1,907,337	1,742,096	165,241
CHRISTINA	3,436,273	41,937,874	45,374,147	38,696,198	6,677,949
MARGARET S. STERCK	109,087	2,304,483	2,413,570	2,305,106	108,464
JOSEPH F. DOUGLAS	86,406	982,678	1,069,084	992,204	76,880
CHRISTINA ILC		2,057,727	2,057,727	1,932,315	125,412
COLONIAL		30,282,174	30,282,174	23,525,289	6,756,885
JOHN G. LEACH	118,568	1,070,349	1,188,917	1,132,773	56,144
WALLACE WALLIN	69,472	829,500	898,972	831,883	67,089
COUNTY TOTALS	14,598,460	196,656,806	211,255,266	179,612,597	31,642,669
KENT COUNTY					
CAESAR RODNEY	761,633	9,992,334	10,753,967	9,909,296	844,671
JOHN S. CHARLTON	60,180	684,750	744,930	676,081	68,849
DOVER AIR BASE		3,367,893	3,367,893	2,894,743	473,150
CAPITAL	489,211	14,161,305	14,650,516	13,802,225	848,291
LAKE FOREST	691,225	6,801,303	7,492,528	6,737,958	754,570
MILFORD	611,877	6,887,677	7,499,554	6,701,849	797,705
SMYRNA	69,923	5,745,969	5,815,892	5,700,813	115,079
KENT VOC-TECH	105,431	3,112,811	3,218,242	3,018,597	199,645
COUNTY TOTALS	2,789,480	50,754,042	53,543,522	49,441,562	4,101,960
SUSSEX COUNTY					
LAUREL	140,267	4,520,373	4,660,640	4,442,740	217,900
CAPE HENLOPEN	659,210	9,148,362	9,806,572	8,838,365	968,207
SEAFORD	574,468	8,563,845	9,138,313	8,334,353	803,955
WOODBRIDGE	221,846	3,742,265	3,964,111	3,857,274	106,837
INDIAN RIVER	526,267	13,313,132	13,839,399	12,896,030	943,369
HOWARD T. ENNIS	125,948	1,881,933	2,007,881	1,791,507	216,374
DELMAR	106,987	1,831,381	1,938,368	1,829,418	108,950
SUSSEX VOC-TECH	239,525	2,613,724	2,853,249	2,643,967	209,282
COUNTY TOTALS	2,593,518	45,615,015	48,208,533	44,633,659	3,574,874
TOTAL ALL DISTRICTS	19,981,458	293,025,863	313,007,321	273,687,818	39,319,503
STATE BOARD OF ED.		23,864,802	23,864,802	23,864,802	
TOTAL ALL DIST + STATE B	19,981,458	316,890,665	336,872,123	297,552,620	39,319,503

Note: These figures do not include revenue for or the expenditures made by the State Government (Treasurer) for education: Social Security $11,753,604; Blue Cross $7,541,654; Pensions $15,288,120; Insurance $1,861,642; and State Board of Education custodial services $146,603.

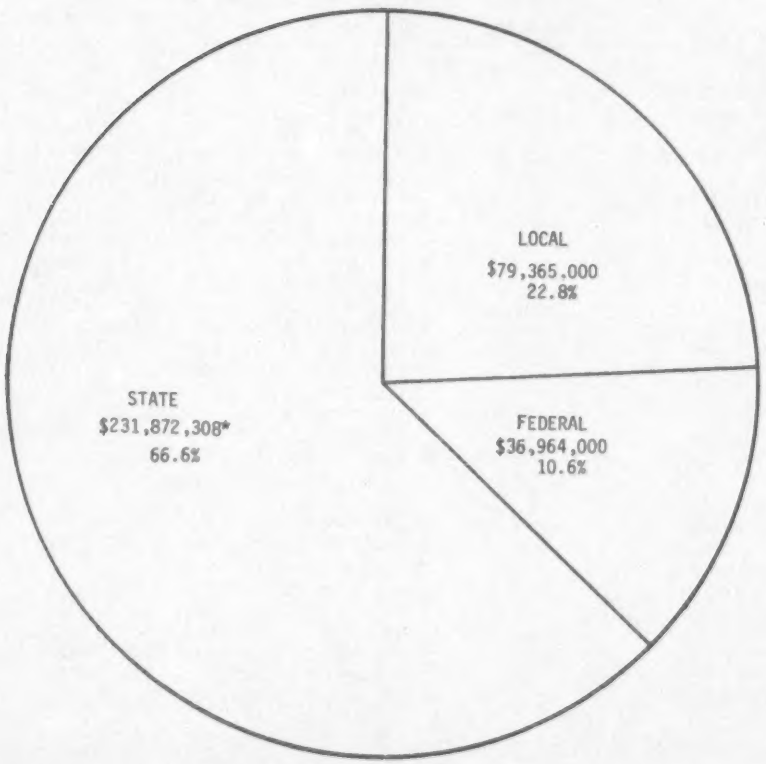
Source: School Districts' Annual Financial Statements to DPI Finance Section

FINANCE

FIGURE 2

SOURCES OF EDUCATIONAL REVENUE IN DELAWARE
1981-82

(Figures rounded to nearest thousands)



*This amount includes $36,591,623 for Insurance, Social Security, Pension, and other administered costs by the State Treasurer for education.

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 32

INCOME SOURCES BY DISTRICT
1981-82

DISTRICT	REVENUE RECEIPTS				NONREVENUE RECEIPTS			TOTAL INCOME
	STATE	FEDERAL	LOCAL	TOTAL	STATE	LOCAL	TOTAL	
NEW CASTLE COUNTY								
APPOQUINIMINK	4,475,994	513,876	942,292	5,932,162	85,983		85,983	6,018,145
NEW CASTLE VOC-TECH	12,862,387	2,445,955	4,180,531	19,488,873	153,036		153,036	19,641,909
NCC SCHOOL DISTRICT	5,796,676		146,308	5,942,984		357,824	357,824	6,300,808
BRANDYWINE	18,872,794	2,101,033	12,058,463	33,032,290	1,106,805		1,106,805	34,139,095
CHARLES W. BUSH	588,023	66,789	168,148	822,960	10,228		10,228	833,188
BRANDYWINE ILC	536,632	196,998	397,749	1,131,379				1,131,379
RED CLAY	25,679,697	4,803,327	15,134,949	45,617,973	345,988		345,988	45,963,961
MEADOW WOOD	882,756	70,178	289,565	1,242,499	13,700		13,700	1,256,199
RED CLAY ILC	1,127,626	426,060	353,651	1,907,337				1,907,337
CHRISTINA	25,405,680	2,674,610	13,435,758	41,516,048	359,451	62,375	421,826	41,937,874
MARGARET S. STERCK	1,553,390	291,952	454,784	2,300,126	1,753	2,604	4,357	2,304,483
JOSEPH F. DOUGLAS	741,863	80,403	144,765	967,031	15,647		15,647	982,678
CHRISTINA ILC	1,315,736	313,857	428,134	2,057,727				2,057,727
COLONIAL	16,616,262	2,153,513	11,272,194	30,041,969	240,205		240,205	30,282,174
JOHN G. LEACH	798,878	132,579	133,594	1,065,051	5,298		5,298	1,070,349
WALLACE WALLIN	564,059	116,370	149,071	829,500				829,500
COUNTY TOTALS	117,818,453	16,387,500	59,689,956	193,895,909	2,338,094	422,803	2,760,897	196,656,806
KENT COUNTY								
CAESAR RODNEY	8,170,160	684,714	1,037,996	9,892,870	99,464		99,464	9,992,334
JOHN S. CHARLTON	605,552	52,674	26,524	684,750				684,750
DOVER AIR BASE		3,367,893		3,367,893				3,367,893
CAPITAL	9,943,597	1,581,410	2,443,367	13,968,374	142,931	50,000	192,931	14,161,305
LAKE FOREST	5,483,079	509,800	763,435	6,756,314	44,989		44,989	6,801,303
MILFORD	5,239,160	564,571	994,524	6,798,255	89,422		89,422	6,887,677
SMYRNA	4,595,656	292,742	808,282	5,696,680	49,289		49,289	5,745,969
KENT VOC-TECH	2,513,350	116,063	440,441	3,069,854	42,957		42,957	3,112,811
COUNTY TOTALS	36,550,554	7,169,867	6,514,569	50,234,990	469,052	50,000	519,052	50,754,042
SUSSEX COUNTY								
LAUREL	3,471,185	416,634	538,309	4,426,128	94,245		94,245	4,520,373
CAPE HENLOPEN	6,133,030	536,518	2,399,720	9,069,268	59,401	19,693	79,094	9,148,362
SEAFORD	5,397,238	375,870	1,202,665	6,975,773	1,073,672	514,400	1,588,072	8,563,845
WOODBRIDGE	3,055,863	283,176	382,196	3,721,235	21,030		21,030	3,742,265
INDIAN RIVER	9,562,050	995,664	2,605,480	13,163,194	149,938		149,938	13,313,132
HOWARD T. ENNIS	1,449,054	162,749	270,130	1,881,933				1,881,933
DELMAR	1,393,608	141,092	296,681	1,831,381				1,831,381
SUSSEX VOC-TECH	1,897,800	193,277	454,068	2,545,145	68,579		68,579	2,613,724
COUNTY TOTALS	32,359,828	3,104,980	8,149,249	43,614,057	1,466,865	534,093	2,000,958	45,615,015
TOTAL ALL DISTRICTS	186,728,835	26,662,347	74,353,774	287,744,956	4,274,011	1,006,896	5,280,907	293,025,863
STATE BOARD OF ED.	8,551,850	10,301,665	5,011,287	23,864,802				23,864,802
TOTAL ALL DIST + STATE	B195,280,685	36,964,012	79,365,061	311,609,758	4,274,011	1,006,896	5,280,907	316,890,665

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 33

REVENUE RECEIPTS
STATE APPROPRIATIONS
1981-82

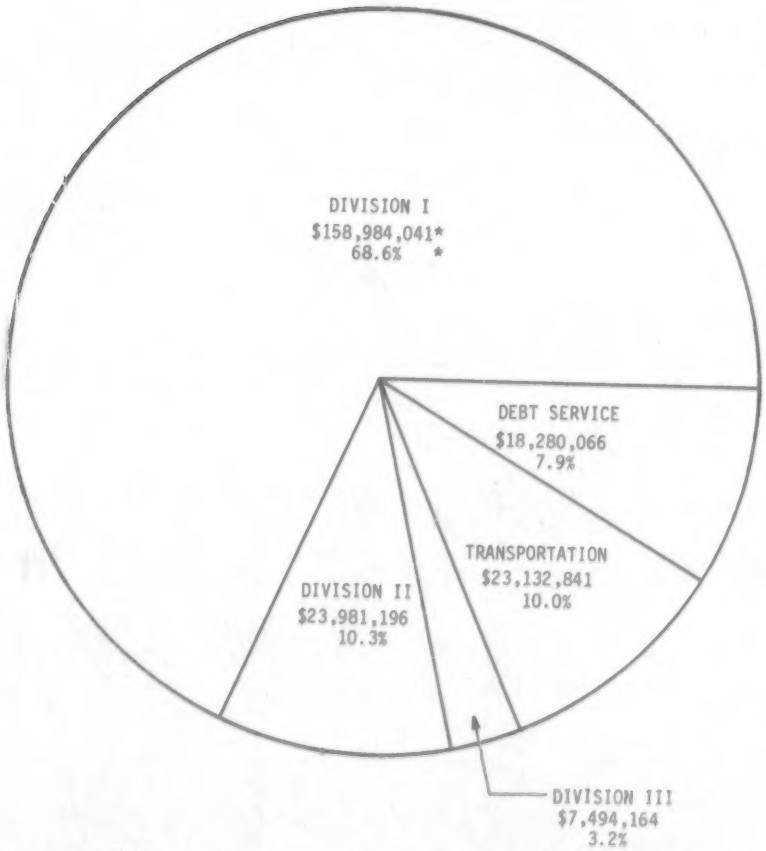
DISTRICT	DIVISION I SALARIES	DIVISION II OTHER COST	DIVISION III EQUALIZATION	TRANS-PORTATION	---DEBT SERVICE--- PRINCIPAL	INTERST	TOTAL STATE AP
NEW CASTLE COUNTY							
APPOQUINIMINK	2,789,106	476,106	229,743	487,856	284,200	208,983	4,475,994
NEW CASTLE VOC-TECH	6,206,856	1,886,440	365,300	1,399,584	1,717,400	1,286,807	12,862,387
NCC SCHOOL DISTRICT	5,773,326			23,350			5,796,676
BRANDYWINE	12,863,863	2,421,389	707,020	1,198,172	1,265,150	417,200	18,872,794
CHARLES W. BUSH	415,238	48,654		60,876	44,500	18,755	588,023
BRANDYWINE ILC	403,402	36,700		96,530			536,632
RED CLAY	16,602,123	3,253,256	933,138	2,749,367	1,568,290	573,523	25,679,697
MEADOW WOOD	542,226	61,992		267,638	10,000	900	882,756
RED CLAY ILC	631,932	140,190		355,504			1,127,626
CHRISTINA	16,001,313	3,320,380	1,204,728	2,434,420	1,704,990	739,849	25,405,680
MARGARET S. STERCK	1,047,273	168,366		268,132	49,550	20,069	1,553,390
JOSEPH F. DOUGLAS	385,576	44,678		151,109	85,000	75,500	741,863
CHRISTINA ILC	774,936	148,379		392,421			1,315,736
COLONIAL	10,216,526	2,723,243	951,200	1,480,988	876,000	368,305	16,616,262
JOHN G. LEACH	470,340	77,161		251,377			798,878
WALLACE WALLIN	373,725	85,335		74,929	10,070	20,000	564,059
COUNTY TOTALS	75,497,761	14,892,269	4,391,129	11,692,253	7,615,150	3,729,891	117,818,453
KENT COUNTY							
CAESAR RODNEY	5,477,386	897,584	543,348	806,854	353,480	91,508	8,170,160
JOHN S. CHARLTON	338,590	53,807	35,802	164,759	12,000	594	605,552
DOVER AIR BASE							
CAPITAL	6,931,747	1,102,161	458,136	893,493	443,000	115,060	9,943,597
LAKE FOREST	3,508,311	668,389	354,650	613,789	228,750	109,190	5,483,079
MILFORD	3,726,416	290,664	313,456	644,320	193,900	70,404	5,239,160
SMYRNA	3,013,492	546,109	272,736	437,186	222,600	103,533	4,595,656
KENT VOC-TECH	1,214,848	415,246	72,891	6,521	478,070	325,764	2,513,350
COUNTY TOTALS	24,210,790	3,973,960	2,051,019	3,566,932	1,931,800	816,053	36,550,554
SUSSEX COUNTY							
LAUREL	2,317,014	389,755	195,082	365,387	131,500	72,447	3,471,185
CAPE HENLOPEN	4,011,904	669,758	49,242	863,788	320,470	217,868	6,133,030
SEAFORD	3,673,988	633,340	277,878	612,353	129,400	70,279	5,397,238
WOODDRIDGE	1,986,318	381,785	175,910	460,927	44,500	6,423	3,055,863
INDIAN RIVER	6,411,086	1,241,113	195,168	1,413,644	200,523	100,516	9,562,050
HOWARD T. ENNIS	925,362	126,918	23,712	327,846	31,090	14,126	1,449,054
DELMAR	897,213	165,641	73,626	196,428	38,800	21,900	1,393,608
SUSSEX VOC-TECH	1,040,076	533,429	61,398	7,597	169,400	85,900	1,897,800
COUNTY TOTALS	21,262,961	4,141,739	1,052,016	4,247,970	1,065,683	589,459	32,359,828
TOTAL ALL DISTRICTS	120,971,512	23,007,968	7,494,164	19,507,155	10,612,633	5,135,403	186,728,835
STATE BOARD OF ED.	1,420,906	973,228		3,625,686	1,420,300	1,111,730	8,551,850
TOTAL ALL DIST + STATE B	122,392,418	23,981,196	7,494,164	23,132,841	12,032,933	6,247,133	195,280,685

Source: School Districts' Annual Financial Statement to DPI Finance Section

FINANCE

FIGURE 3

REVENUE RECEIPTS
STATE APPROPRIATIONS
1981-82



*This amount includes $36,591,623 for Insurance, Social Security, Pension, and other administered costs by the State Treasurer for education.

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 34

REVENUE RECEIPTS
FEDERAL SOURCES
1981-82

DISTRICT	ESEA TITLE I	ESEA TITLE IV-C	ESEA TITLE IV-B	EHA-B	EHA-G	EMERGENCY SCH ASST ACT	PUBLIC LAW 874	HEAD START	FOLLOW THROUGH
NEW CASTLE COUNTY									
APPOQUINIMINK	125,103	37,944	11,403	104,875				14,650	
NEW CASTLE VOC-TECH	117,177	7,829	20,310	59,707		133,026			
NCC SCHOOL DISTRICT									
BRANDYWINE	842,149	12,187	104,726	193,478		673,241	32,941		
CHARLES W. BUSH	6,233			125					
BRANDYWINE ILC	127,257								
RED CLAY	1,146,929	16,000	156,758	134,452	51,309	1,962,579	20,950	62,454	19,050
MEADOW WOOD	64,436								
RED CLAY ILC	203,706			182,254				5,206	
CHRISTINA	1,261,348	26,000	58,283	247,019		619,494			
MARGARET S. STERCK									
JOSEPH F. DOUGLAS									
CHRISTINA ILC				34,123					
COLONIAL	883,697	47,000	73,152	288,078		452,392			
JOHN G. LEACH									
WALLACE WALLIN	108,022								
COUNTY TOTALS	4,886,057	146,960	424,632	1,244,111	51,309	3,840,732	53,891	82,310	19,050
KENT COUNTY									
CAESAR RODNEY	334,935	13,551	29,179	113,221	64,066	15,000	25,789	18,936	14,000
JOHN S. CHARLTON							3,367,418		
DOVER AIR BASE							48,093		
CAPITAL	539,846	15,000	24,615	168,423	341,610		4,883		
LAKE FOREST	243,070	17,480	19,813	158,244					
MILFORD	352,566		20,284	129,987				11,052	186
SMYRNA	157,358	21,365	13,479	64,026	78				
KENT VOC-TECH			2,215						
COUNTY TOTALS	1,627,775	67,396	109,585	633,901	405,754	15,000	3,446,183	29,988	14,186
SUSSEX COUNTY									
LAUREL	218,246		4,014	51,203	60,455				27,653
CAPE HENLOPEN	269,576	17,718	11,745	158,377			1,018		
SEAFORD	161,734	29,913	11,926	63,888					
WOODBRIDGE	111,357	11,834	11,466	44,255	7,350	68,747	450	5,031	5,649
INDIAN RIVER	406,304	4,932	30,776	101,670	245,430				
HOWARD T. ENNIS	162,201								
DELMAR	73,980		2,810	16,828					
SUSSEX VOC-TECH			3,436	21,623					
COUNTY TOTALS	1,403,398	64,397	76,173	457,844	313,235	68,747	1,468	5,031	33,302
TOTAL ALL DISTRICTS	7,917,230	278,753	610,390	2,335,856	770,298	3,924,479	3,501,542	117,329	66,538
STATE BOARD OF ED.	337,274	88,853	106,536	425,773					
TOTAL ALL DIST + STATE B	8,254,504	367,606	716,926	2,761,629	770,298	3,924,479	3,501,542	117,329	66,538

(Table continued on following page.)

TABLE 34 (Continued)

REVENUE RECEIPTS
FEDERAL SOURCES
1981-82

DISTRICT	VOCATIONAL EDUCATION	EHA PART D	OTHER			TOTAL FEDERAL
NEW CASTLE COUNTY						
APPOQUINIMINK	3,163		5,911		210,827	513,876
NEW CASTLE VOC-TECH	190,606	49,718	37,842	1,829,740		2,445,955
NCC SCHOOL DISTRICT						
BRANDYWINE	74,987			167,324		2,101,033
CHARLES W. BUSH	3,285	57,071		75		66,789
BRANDYWINE ILC	8,115			61,626		196,998
RED CLAY	80,033	697,929	186,121	268,763		4,803,327
MEADOW WOOD	2,885			2,857		70,178
RED CLAY ILC	16,622			18,272		426,060
CHRISTINA	52,954		60,100	349,412		2,674,610
MARGARET S. STERCK	4,657	174,149		113,146		291,952
JOSEPH F. DOUGLAS	3,000	77,403				80,403
CHRISTINA ILC	30,349	247,550		1,835		313,857
COLONIAL	43,593			365,601		2,153,513
JOHN G. LEACH	15,708	116,506		365		132,579
WALLACE WALLIN	7,689	270		389		116,370
COUNTY TOTALS	537,646	1,420,596	289,974	3,179,405	210,827	16,387,500
KENT COUNTY						
CAESAR RODNEY	19,260		13,855	22,922		684,714
JOHN S. CHARLTON		52,674				52,674
DOVER AIR BASE				475		3,367,893
CAPITAL	21,061	149,536	49,251	223,975		1,581,410
LAKE FOREST	31,266			35,044		509,800
MILFORD	26,558		800	34,376		564,571
SMYRNA	13,995	3,364	6,500	1,339		292,742
KENT VOC-TECH	56,292		40,839	16,717		116,063
COUNTY TOTALS	168,432	205,574	111,245	334,848		7,169,867
SUSSEX COUNTY						
LAUREL	15,965			39,098		416,634
CAPE HENLOPEN	28,697	20,345		28,842		536,518
SEAFORD	38,161	21,205		49,043		375,870
WOODBRIDGE	12,363		4,674			283,176
INDIAN RIVER	42,300		34,349	129,903		995,664
HOWARD T. ENNIS				548		162,749
DELMAR	19,789		27,685			141,092
SUSSEX VOC-TECH	66,046		31,613	70,559		193,277
COUNTY TOTALS	223,521	41,550	98,321	317,993		3,104,980
TOTAL ALL DISTRICTS	929,599	1,667,720	499,540	3,832,246	210,827	26,662,347
STATE BOARD OF ED.	482,907		78,278	8,782,044		10,301,665
TOTAL ALL DIST + STATE B	1,412,506	1,667,720	577,818	12,614,290	210,827	36,964,012

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 35

REVENUE RECEIPTS
LOCAL SOURCES
1981-82

DISTRICT	CURRENT EXPENSES						
	TAXES FOR CURRENT OPERATIONS	TUITION INCOMING	INTEREST RECEIVED	RENT INCOME	ATHLETIC FUNDS	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	485,572		35,919		5,240		526,731
NEW CASTLE VOC-TECH	3,634,215		140,955		13,809	391,552	4,180,531
NCC SCHOOL DISTRICT			146,308				146,308
BRANDYWINE	10,318,444	62,226	649,885	45,653	25,000	347,618	11,448,826
CHARLES W. BUSH		168,148					168,148
BRANDYWINE ILC		397,749					397,749
RED CLAY	12,304,484	297,949	895,808	55,429	19,411	289,454	13,862,535
MEADOW WOOD	154,205	124,203	11,157				289,565
RED CLAY ILC	242,334	100,292	11,025				353,651
CHRISTINA	12,258,766		676,054	13,279	21,999		12,970,098
MARGARET S. STERCK	98,212	351,661	4,911				454,784
JOSEPH F. DOUGLAS	50,167	91,043	3,434			121	144,765
CHRISTINA ILC	382,106	43,937	2,091				428,134
COLONIAL	8,541,629	185,896	561,343	3,039	9,063	1,740,097	11,041,067
JOHN G. LEACH		122,830	4,676			6,088	133,594
WALLACE WALLIN		124,680	4,071			20,320	149,071
COUNTY TOTALS	48,470,134	2,070,614	3,147,637	117,400	94,522	2,795,250	56,695,557
KENT COUNTY							
CAESAR RODNEY	492,650	1,286	54,575	1,761	5,000	157,285	712,557
JOHN S. CHARLTON		23,279	3,245				26,524
DOVER AIR BASE							
CAPITAL	1,701,765	12,309	86,359	18,055	14,435	103,734	1,936,657
LAKE FOREST	502,661	9,685	40,542	11,506	11,438	3,818	579,650
MILFORD	668,255		33,174		36,778	8,650	746,857
SMYRNA	515,622		27,612	4,855	12,599	68,182	628,870
KENT VOC-TECH	364,587	11,541	30,214			34,099	440,441
COUNTY TOTALS	4,245,540	58,100	275,721	36,177	80,250	375,768	5,071,556
SUSSEX COUNTY							
LAUREL	303,825		18,023		11,181	13,481	346,510
CAPE HENLOPEN	1,748,173	158,721	89,667	8,562	11,298	8,457	2,024,878
SEAFORD	633,312	37,582	39,014		36,859	39,826	786,593
WOODBRIDGE	270,205		13,707			13,113	297,025
INDIAN RIVER	1,527,282	37,779	72,958		46,619	392,187	2,076,825
HOWARD T. ENNIS		258,149	11,161			820	270,130
DELMAR	158,746		7,385		9,785	57,284	233,200
SUSSEX VOC-TECH	416,418	13,869	18,428			5,353	454,068
COUNTY TOTALS	5,057,961	506,100	270,343	8,562	115,742	530,521	6,489,229
TOTAL ALL DISTRICT	57,773,635	2,634,814	3,693,701	162,139	290,514	3,701,539	68,256,342
STATE BOARD OF ED.					41,427	129,326	170,753
TOTAL ALL DIST + STATE B	57,773,635	2,634,814	3,693,701	162,139	331,941	3,830,865	68,427,095

(Table continued on following page.)

TABLE 35 (Continued)

REVENUE RECEIPTS
LOCAL SOURCES
1981-82

DISTRICT	OTHER THAN CURRENT EXPENSES: TAXES FOR TUITION OUTGOING	TAXES FOR DEBT SERVICE	INTEREST CONSTR. FUND	MINOR CAPS.	TOTAL	TOTAL FOR ALL
NEW CASTLE COUNTY						
APPOQUINIMINK	19,334	315,622	34,040	46,565	415,561	942,292
NEW CASTLE VOC-TECH						4,180,531
NCC SCHOOL DISTRICT						146,308
BRANDYWINE	439,513			170,124	609,637	12,058,463
CHARLES W. BUSH						168,148
BRANDYWINE ILC						397,749
RED CLAY	1,107,627			164,787	1,272,414	15,134,949
MEADOW WOOD						289,565
RED CLAY ILC						353,651
CHRISTINA	288,413			177,247	465,660	13,435,758
MARGARET S. STERCK						454,784
JOSEPH F. DOUGLAS						144,765
CHRISTINA ILC						428,134
COLONIAL	215,447			15,680	231,127	11,272,194
JOHN G. LEACH						133,594
WALLACE WALLIN						149,071
COUNTY TOTALS	2,070,334	315,622	34,040	574,403	2,994,399	59,689,956
KENT COUNTY						
CAESAR RODNEY	29,886	265,665		29,888	325,439	1,037,996
JOHN S. CHARLTON						26,524
DOVER AIR BASE						
CAPITAL	77,153	227,262	4,116	198,179	506,710	2,443,367
LAKE FOREST	31,997	96,092	35,632	20,064	183,785	763,435
MILFORD	70,446	137,946		39,275	247,667	994,524
SMYRNA	35,151	128,863	4,203	11,195	179,412	808,282
KENT VOC-TECH						440,441
COUNTY TOTALS	244,633	855,828	43,951	298,601	1,443,013	6,514,569
SUSSEX COUNTY						
LAUREL	35,242	117,742	7,825	30,990	191,799	538,309
CAPE HENLOPEN	71,329	274,103		29,410	374,842	2,399,720
SEAFORD	28,253	278,238	84,111	25,470	416,072	1,202,665
WOODBRIDGE	38,519	25,555	4,826	16,271	85,171	382,196
INDIAN RIVER	210,226	210,780	18,450	89,199	528,655	2,605,480
HOWARD T. ENNIS						270,130
DELMAR	8,659	31,034	1,394	22,394	63,481	296,681
SUSSEX VOC-TECH						454,068
COUNTY TOTALS	392,228	937,452	116,606	213,734	1,660,020	8,149,249
TOTAL ALL DISTRICTS	2,707,195	2,108,902	194,597	1,086,738	6,097,432	74,353,774
STATE BOARD OF ED.		4,840,534			4,840,534	5,011,287
TOTAL ALL DIST + STATE B	2,707,195	6,949,436	194,597	1,086,738	10,937,966	79,365,061

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 36

DISTRICT REVENUE RECEIPTS PER PUPIL BASED ON AVERAGE DAILY ATTENDANCE (ADA)
1981-82

District	SOURCES OF REVENUE									
			Local							
			For Current Expenses			For Other Than Current Expenses				State
	State	Federal	Taxes	In-Tuition	Other Sources[a]	Tuition Outgoing	Debt Serv.	Other[b]	Local Total[c]	Federal, Local Total
New Castle County										
Appoquinimink	$2,282	$ 262	$ 247	-	$ 21	$ 9	$160	$40	$ 477	$ 3,021
New Castle County Voc-Tech	4,144	788	1,171	-	176	-	-	-	1,347	6,279
Brandywine	1,779	198	972	5	101	41	-	16	1,135	3,112
Charles W. Bush	9,187	1,043	-	2,627	-	-	-	-	2,627	12,857
Brandywine ILC	2,885	1,059	-	2,138	-	-	-	-	2,138	6,082
Red Clay Consolidated	2,077	388	995	24	102	89	-	13	1,223	3,688
Meadowood	10,385	825	1,814	1,461	131	-	-	-	3,406	14,616
Red Clay ILC	3,568	1,348	766	317	35	-	-	-	1,118	6,034
Christina	1,909	200	921	-	53	21	-	13	1,008	3,117
Margaret S. Sterck	11,679	2,195	738	2,644	37	-	-	-	3,419	17,293
Joseph F. Douglass	11,413	1,236	771	1,400	55	-	-	-	2,226	14,875
Christina ILC	4,505	1,074	1,308	150	7	-	-	-	1,465	7,044
Colonial	1,891	245	972	21	263	24	-	1	1,281	3,417
John G. Leach	8,778	1,456	-	1,349	118	-	-	-	1,467	11,701
Wallace Wallin	7,231	1,491	-	1,598	313	-	-	-	1,911	10,633
Total New Castle County	2,314	322	952	41	121	41	6	12	1,173	3,809
Kent County										
Caesar Rodney	1,702	142	102	-	44	6	55	6	213	2,057
John S. Charlton	6,307	548	-	242	33	-	-	-	275	7,130
Dover Air Base	-	3,012	-	-	-	-	-	-	-	3,012
Capital	1,924	306	329	2	41	14	43	38	467	2,697
Lake Forest	1,907	177	174	3	22	11	33	18	261	2,345
Milford	1,748	188	223	-	25	23	46	13	330	2,266
Smyrna	1,862	118	209	-	44	14	52	5	324	2,304
Kent County Voc-Tech	5,067	234	735	23	130	-	-	-	888	6,189
Total Kent County	1,873	367	218	3	39	13	44	18	335	2,575
Sussex County										
Laurel	1,937	232	169	-	23	19	65	21	297	2,466
Cape Henlopen	2,154	188	614	55	39	25	96	10	839	3,181
Seaford	1,861	129	218	12	38	9	95	37	409	2,399
Woodbridge	1,984	183	175	-	16	25	16	13	245	2,412
Indian River	1,781	185	284	7	94	39	39	19	482	2,448
Howard T. Ennis	7,209	809	-	1,284	59	-	-	-	1,343	9,361
Delmar	2,064	209	235	-	108	12	45	35	435	2,708
Sussex County Voc-Tech	3,147	321	691	23	39	-	-	-	753	4,221
Total Sussex County	2,098	201	328	33	60	25	61	21	528	2,827
TOTAL ALL DISTRICTS	2,175	311	673	31	91	31	25	15	866	3,352
State Board of Education	98	118	-	-	2	-	55	-	57	273
TOTAL STATE	2,275	431	673	31	93	31	81	15	924	3,630

[a]Such as interest received, rent income, and athletic funds.
[b]Such as interest for construction and minor capital improvements.
[c]Total may not equal sum of entries since all data are in even dollar amounts.

Source: Planning, Research, and Evaluation Division

TABLE 37

DISTRICT REVENUE RECEIPTS PER PUPIL BASED ON AVERAGE DAILY MEMBERSHIP (ADM)
1981-82

District	SOURCES OF REVENUE									
			Local							
			For Current Expenses			For Other Than Current Expenses				
	State	Federal	Taxes	In-Tuition	Other Sources[a]	Tuition Outgoing	Debt Serv.	Other[b]	Local Total[c]	State, Federal, Local Total
New Castle County										
Appoquinimink	$ 2,119	$ 243	$ 230	$ -	$ 19	$ 9	$149	$38	$ 445	$ 2,807
New Castle County Voc-Tech	3,810	724	1,076	-	162	-	-	-	1,238	5,772
Brandywine	1,643	183	899	5	93	38	-	15	1,050	2,876
Charles W. Bush	8,400	954	-	2,402	-	-	-	-	2,402	11,756
Brandywine ILC	2,555	938	-	1,894	-	-	-	-	1,894	5,387
Red Clay	1,881	352	901	22	92	81	-	12	1,108	3,341
Meadowood	9,195	731	1,606	1,294	116	-	-	-	3,016	12,942
Red Clay ILC	3,123	1,180	671	278	31	-	-	-	980	5,283
Christina	1,731	182	835	-	48	20	-	12	915	2,828
Margaret S. Sterck	10,939	2,056	692	2,476	35	-	-	-	3,203	16,198
Joseph F. Douglas	9,761	1,058	660	1,198	47	-	-	-	1,905	12,724
Christina ILC	3,963	945	1,151	132	6	-	-	-	1,289	6,197
Colonial	1,729	244	889	19	241	22	-	1	1,172	3,145
John G. Leach	7,756	1,287	-	1,193	105	-	-	-	1,298	10,341
Wallace Wallin	6,267	1,293	-	1,385	271	-	-	-	1,656	9,216
County Totals	$ 2,112	$ 294	$ 869	$ 37	$110	$37	$ 6	$11	$1,070	$ 3,476
Kent County										
Caesar Rodney	$ 1,299	$ 109	$ 78	$ -	$ 35	$ 5	$ 42	$ 5	$ 165	$ 1,573
John S. Charlton	5,937	516	-	229	32	-	-	-	261	6,714
Dover Air Force Base	-	2,672	-	-	-	-	-	-	-	2,672
Capital	1,796	286	307	2	40	14	41	37	441	2,523
Lake Forest	1,774	165	163	3	22	10	31	18	247	2,186
Milford	1,631	175	208	-	24	22	43	12	309	2,115
Smyrna	1,705	109	191	-	42	13	48	5	299	2,113
Kent County Voc-Tech	4,537	210	658	21	116	-	-	-	795	5,541
County Totals	$ 1,746	$ 343	$ 203	$ 3	$ 37	$12	$ 41	$16	$ 312	$ 2,401
Sussex County										
Laurel	$ 1,821	$ 219	$ 159	$ -	$ 22	$18	$ 62	$20	$ 281	$ 2,321
Cape Henlopen	2,014	176	574	52	39	23	90	10	788	2,978
Seaford	1,759	122	206	12	38	9	91	36	392	2,273
Woodbridge	1,846	171	163	-	16	23	15	13	230	2,247
Indian River	1,642	171	262	6	88	36	36	18	446	2,259
Howard T. Ennis	6,412	720	-	1,142	53	-	-	-	1,195	8,327
Delmar	1,928	195	220	-	103	12	43	33	411	2,534
Sussex County Voc-Tech	3,051	311	669	22	38	-	-	-	729	4,091
County Totals	$ 1,953	$ 187	$ 305	$ 31	$ 56	$24	$ 57	$20	$ 493	$ 2,633
TOTAL ALL DISTRICTS	$ 2,002	$ 286	$ 619	$ 28	$ 84	$29	$ 23	$14	$ 797	$ 3,085
State Board of Education	92	110	-	-	2	-	52	-	54	256
TOTAL STATE	$ 2,094	$ 396	$ 619	$ 28	$ 86	$29	$ 75	$14	$ 851	$ 3,341

[a]Such as interest received, rent income, and athletic funds.
[b]Such as interest for construction and minor capital improvements.
[c]Total may not equal sum of entries since all data are in even dollar amounts.

Source: Planning, Research, and Evaluation Division

TABLE 38

NONREVENUE RECEIPTS
1981-82

DISTRICT	SALE OF BONDS			OTHER STATE	LOCAL			TOTAL NONREVENUE RECEIPTS
	STATE	LOCAL	TOTAL		SALE OF PROPERTY	INSURANCE ADJUSTMENTS	OTHER NONREVENUE	
NEW CASTLE COUNTY								
APPOQUINIMINK	85,983		85,983					85,983
NEW CASTLE VOC-TECH	141,286		141,286	11,750				153,036
NCC SCHOOL DISTRICT							357,824	357,824
BRANDYWINE	1,106,805		1,106,805					1,106,805
CHARLES W. BUSH	10,228		10,228					10,228
BRANDYWINE ILC								
RED CLAY	345,988		345,988					345,988
MEADOW WOOD	13,700		13,700					13,700
RED CLAY ILC								
CHRISTINA	359,451		359,451		62,375			421,826
MARGARET S. STERCK	1,753		1,753				2,604	4,357
JOSEPH F. DOUGLAS	15,647		15,647					15,647
CHRISTINA ILC								
COLONIAL	240,205		240,205					240,205
JOHN G. LEACH	5,298		5,298					5,298
WALLACE WALLIN								
COUNTY TOTALS	2,326,344		2,326,344	11,750	62,375		360,428	2,760,897
KENT COUNTY								
CAESAR RODNEY	99,464		99,464					99,464
JOHN S. CHARLTON								
DOVER AIR BASE								
CAPITAL	142,931		142,931				50,000	192,931
LAKE FOREST	44,989		44,989					44,989
MILFORD	89,422		89,422					89,422
SMYRNA	42,069		42,069	7,220				49,289
KENT VOC-TECH	42,957		42,957					42,957
COUNTY TOTALS	461,832		461,832	7,220			50,000	519,052
SUSSEX COUNTY								
LAUREL	94,245		94,245					94,245
CAPE HENLOPEN	56,851		56,851	2,550		359	19,334	79,094
SEAFORD	1,073,672	514,400	1,588,072					1,588,072
WOODBRIDGE	21,030		21,030					21,030
INDIAN RIVER	149,517		149,517	421				149,938
HOWARD T. ENNIS								
DELMAR								
SUSSEX VOC-TECH	68,579		68,579					68,579
COUNTY TOTALS	1,463,894	514,400	1,978,294	2,971		359	19,334	2,000,958
TOTAL ALL DISTRICTS	4,252,070	514,400	4,766,470	21,941	62,375	359	429,762	5,280,907
STATE BOARD OF ED.								
TOTAL ALL DIST + STATE B	4,252,070	514,400	4,766,470	21,941	62,375	359	429,762	5,280,907

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 39

TOTAL EXPENSES
SUMMARY BY DISTRICT
1981-82

DISTRICT	CURRENT EXPENSES	COMMUNITY SERVICE	CAPITAL OUTLAY	DEBT SERVICE	OUTGOING TRANSFER	TOTAL EXPENSES
NEW CASTLE COUNTY						
APPOQUINIMINK	4,976,576	19,644	68,611	832,203	26,167	5,923,201
NEW CASTLE VOC-TECH	14,192,812	2,187,342	212,219	3,004,207		19,596,580
NCC SCHOOL DISTRICT	12,427,249					12,427,249
BRANDYWINE	25,050,771	27,718	796,917	1,682,350	140,330	27,698,086
CHARLES W. BUSH	757,783		9,957	63,255		830,995
BRANDYWINE ILC	1,146,768		8,716			1,155,484
RED CLAY	35,970,927	156,960	426,892	2,141,813	959,364	39,655,956
MEADOW WOOD	1,142,872		13,410	10,900		1,167,182
RED CLAY ILC	1,723,640		18,256			1,742,096
CHRISTINA	35,530,589	99,231	361,417	2,444,839	260,122	38,696,198
MARGARET S. STERCK	2,215,656		19,831	69,619		2,305,106
JOSEPH F. DOUGLAS	827,473		4,231	160,500		992,204
CHRISTINA ILC	1,885,503		46,812			1,932,315
COLONIAL	21,319,405	13,889	622,645	1,244,303	325,047	23,525,289
JOHN G. LEACH	1,092,536	4,498	35,739			1,132,773
WALLACE WALLIN	776,270		25,543	30,070		831,883
COUNTY TOTALS	161,037,030	2,509,282	2,671,196	11,684,059	1,711,030	179,612,597
KENT COUNTY						
CAESAR RODNEY	8,945,416		193,353	692,824	77,703	9,909,296
JOHN S. CHARLTON	659,238		4,249	12,594		676,081
DOVER AIR BASE	2,733,491				161,252	2,894,743
CAPITAL	12,670,615	28	221,405	843,717	66,460	13,802,225
LAKE FOREST	6,060,204		169,744	471,924	36,086	6,737,958
MILFORD	6,180,982		72,070	394,252	54,545	6,701,849
SMYRNA	5,137,060	720	50,151	477,939	34,943	5,700,813
KENT VOC-TECH	1,842,599	303,931	68,233	803,834		3,018,597
COUNTY TOTALS	44,229,605	304,679	779,205	3,697,084	430,989	49,441,562
SUSSEX COUNTY						
LAUREL	4,018,048		71,302	317,592	35,798	4,442,740
CAPE HENLOPEN	7,751,218		116,377	798,766	172,004	8,838,365
SEAFORD	6,401,360	31,966	1,505,883	345,734	49,415	8,334,358
WOODBRIDGE	3,714,753		31,841	69,256	41,424	3,857,274
INDIAN RIVER	12,144,886	500	157,494	461,753	131,397	12,896,030
HOWARD T. ENNIS	1,691,417		54,874	45,216		1,791,507
DELMAR	1,682,585		44,119	85,423	17,291	1,829,418
SUSSEX VOC-TECH	2,012,370	245,502	130,890	255,205		2,643,967
COUNTY TOTALS	39,416,637	277,968	2,112,780	2,378,945	447,329	44,633,659
TOTAL ALL DISTRICTS	244,683,272	3,091,929	5,563,181	17,760,088	2,589,348	273,687,818
STATE BOARD OF ED.	11,122,679	4,099,161	1,225,232	7,372,564	45,166	23,864,802
TOTAL ALL DIST + STATE	B255,805,951	7,191,090	6,788,413	25,132,652	2,634,514	297,552,620

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 40

CURRENT EXPENSES
SUMMARY BY DISTRICT
1981-82

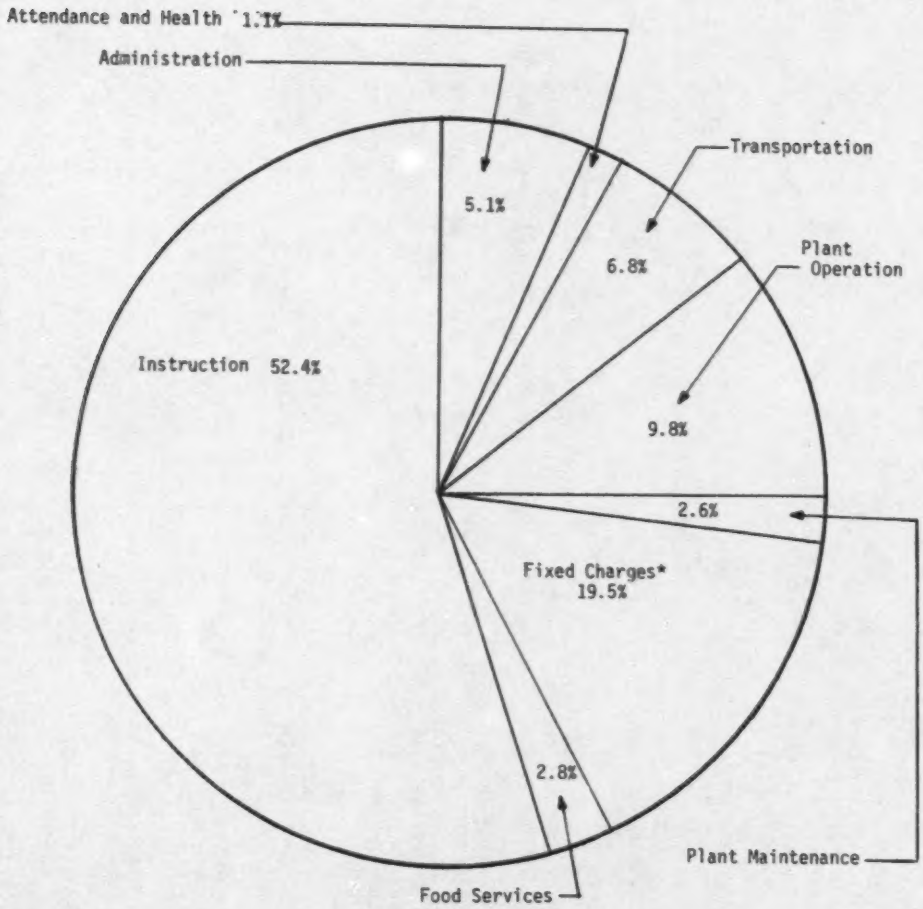
DISTRICT	ADMINIS-TRATION	INSTRUCTION	ATTENDANCE + HEALTH	PUPIL TRANS-PORTATION	PLANT OPERATION	PLANT MAIN-TENANCE	FIXED CHARGES	FOOD SERVICES	TOTAL
NEW CASTLE COUNTY									
APPOQUINIMINK	251,763	3,827,360	59,374	514,321	609,470	244,683	219,597	50,008	4,976,576
NEW CASTLE VOC-TECH	692,022	7,809,150	113,673	1,575,568	1,851,960	604,456	1,457,419	88,564	14,192,812
NCC SCHOOL DISTRICT	345,041	9,264,184	575,555	23,350	170,740		2,048,379		12,427,249
BRANDYWINE	1,113,241	15,270,930	349,293	1,211,936	3,940,341	335,275	2,700,590	129,165	25,050,771
CHARLES W. BUSH		525,966	18,852	60,876	82,124	20,518	48,443	1,004	757,783
BRANDYWINE ILC		658,232	14,436	96,530	254,483	9,213	107,956	5,918	1,146,768
RED CLAY	1,226,292	22,103,682	339,392	2,730,417	4,624,792	1,143,334	3,659,753	143,265	35,970,927
MEADOW WOOD	1,924	666,219	35,453	264,796	95,762	3,332	73,969	1,417	1,142,872
RED CLAY ILC	3,352	1,033,074	11,020	342,513	146,498	13,958	173,425		1,723,840
CHRISTINA	1,376,315	22,214,650	412,112	2,434,420	4,272,243	2,001,500	2,695,669	123,680	35,530,589
MARGARET S. STERCK	789	1,511,762	24,737	268,132	163,802	46,031	194,336	6,067	2,215,656
JOSEPH F. DOUGLAS	320	505,802	19,253	151,109	63,630	13,016	74,343		827,473
CHRISTINA ILC	1,266	1,230,007	7,156	392,421	92,093	5,877	144,196	12,487	1,885,503
COLONIAL	1,156,584	13,581,266	244,056	1,456,895	2,365,438	734,112	1,698,185	82,869	21,319,405
JOHN G. LEACH	6,531	638,202	21,831	245,840	80,587	11,841	87,704		1,092,536
WALLACE WALLIN	1,644	525,129	26,546	78,757	74,670	7,545	61,979		776,270
COUNTY TOTALS	6,177,084	100,565,615	2,272,739	11,847,881	18,888,633	5,194,691	15,445,943	644,444	161,037,030
KENT COUNTY									
CAESAR RODNEY	400,935	5,996,909	94,658	806,854	997,741	132,656	416,510	99,153	8,945,416
JOHN S. CHARLTON	3,018	385,502	17,540	164,759	58,066	3,281	23,896	3,176	659,238
DOVER AIR BASE	193,534	1,558,005	33,219	66,556	308,461	37,048	519,360	17,306	2,733,491
CAPITAL	1,001,003	8,416,399	159,648	805,429	1,415,611	221,863	633,569	17,093	12,670,615
LAKE FOREST	228,190	3,932,855	59,248	625,905	806,486	122,272	226,535	58,713	6,060,204
MILFORD	355,214	3,914,206	106,418	663,808	618,063	203,705	237,388	82,180	6,180,982
SMYRNA	236,739	3,165,857	85,058	444,990	747,422	165,193	217,544	74,257	5,137,060
KENT VOC-TECH	124,935	1,022,347	33,443	10,079	389,728	137,014	87,298	37,755	1,842,599
COUNTY TOTALS	2,543,568	28,392,080	589,232	3,588,382	5,341,578	1,023,032	2,362,100	389,633	44,229,605
SUSSEX COUNTY									
LAUREL	192,726	2,452,030	43,711	380,254	488,159	217,493	196,956	46,719	4,018,048
CAPE HENLOPEN	244,376	4,820,642	91,354	905,552	965,054	114,776	504,722	104,742	7,751,218
SEAFORD	370,282	4,044,768	98,155	654,074	692,222	185,633	285,113	71,113	6,401,360
WOODBRIDGE	162,459	2,189,494	36,896	476,110	432,803	135,573	154,331	127,087	3,714,753
INDIAN RIVER	467,812	7,406,060	165,684	1,448,477	1,123,955	436,043	693,305	403,550	12,144,886
HOWARD T. ENNIS	711	1,178,687	19,912	319,258	82,319	10,644	78,231	1,655	1,691,417
DELMAR	146,383	893,159	12,493	204,091	191,681	124,479	66,995	43,304	1,682,585
SUSSEX VOC-TECH	118,583	1,230,834	19,688	7,597	385,652	119,056	121,672	9,288	2,012,370
COUNTY TOTALS	1,703,332	24,215,674	487,893	4,395,413	4,361,845	1,343,697	2,101,325	807,458	39,416,637
TOTAL ALL DISTRICTS	10,423,984	153,173,369	3,349,864	19,831,676	28,592,056	7,561,420	19,909,368	1,841,535	244,683,272
STATE BOARD OF ED.	4,580,993			19,941			406,958	6,114,787	11,122,679
TOTAL ALL DIST + STATE B	15,004,977	153,173,369	3,349,864	19,851,617	28,592,056	7,561,420	20,316,326	7,956,322	255,805,951

Source: School Districts' Annual Financial Statement to DPI Finance Section

FINANCE

FIGURE 4

CURRENT EXPENSES
DELAWARE SCHOOL FINANCE
1981-82



*Employee Costs paid by the State Treasurer are included as Fixed Costs.
Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 41

CURRENT EXPENSES
ADMINISTRATION
1981-82

DISTRICT	SALARIES	CONTRACTED SERVICES	OTHER EXPENSES	TOTAL
NEW CASTLE COUNTY				
APPOQUINIMINK	230,119	18,314	3,330	251,763
NEW CASTLE VOC-TECH	444,192	25,528	222,302	692,022
NCC SCHOOL DISTRICT	136,163		208,878	345,041
BRANDYWINE	1,025,563	69,228	18,450	1,113,241
CHARLES W. BUSH				
BRANDYWINE ILC				
RED CLAY	1,002,948	76,783	146,561	1,226,292
MEADOW WOOD			1,924	1,924
RED CLAY ILC			3,352	3,352
CHRISTINA	1,255,705	18,550	102,060	1,376,315
MARGARET S. STERCK			789	789
JOSEPH F. DOUGLAS			320	320
CHRISTINA ILC			1,266	1,266
COLONIAL	938,673	137,470	80,441	1,156,584
JOHN G. LEACH		6,531		6,531
WALLACE WALLIN		1,644		1,644
COUNTY TOTALS	5,033,363	354,048	789,673	6,177,084
KENT COUNTY				
CAESAR RODNEY	341,074	11,689	48,172	400,935
JOHN S. CHARLTON		434	2,584	3,018
DOVER AIR BASE	107,073	1,549	84,912	193,534
CAPITAL	578,782	142,550	279,671	1,001,003
LAKE FOREST	194,728	6,698	26,764	228,190
MILFORD	198,437	116,745	40,032	355,214
SMYRNA	177,504	31,438	27,797	236,739
KENT VOC-TECH	111,035	3,057	10,843	124,935
COUNTY TOTALS	1,708,633	314,160	520,775	2,543,568
SUSSEX COUNTY				
LAUREL	177,883	4,570	10,273	192,726
CAPE HENLOPEN	206,633	10,266	27,477	244,376
SEAFORD	222,631	93,912	53,739	370,282
WOODBRIDGE	116,589	21,280	24,590	162,459
INDIAN RIVER	428,685	6,899	32,228	467,812
HOWARD T. ENNIS		711		711
DELMAR	109,202	8,937	28,244	146,383
SUSSEX VOC-TECH	107,382		11,201	118,583
COUNTY TOTALS	1,369,005	146,575	187,752	1,703,332
TOTAL ALL DISTRICTS	8,111,001	814,783	1,498,200	10,423,984
STATE BOARD OF ED.	2,980,226	1,244,740	356,027	4,580,993
TOTAL ALL DIST + STATE B	11,091,227	2,059,523	1,854,227	15,004,977

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 42

CURRENT EXPENSES
INSTRUCTION
1981-82

DISTRICT	SALARIES					
	PRINCIPALS	SUPER-VISORS	TEACHERS	OTH INSTRUC-TION STAFF	CLERICAL	TOTAL SALARIES
NEW CASTLE COUNTY						
APPOQUINIMINK	188,173	55,869	2,084,189	298,892	180,491	2,807,614
NEW CASTLE VOC-TECH	420,116		6,331,976	74,321	218,866	7,045,279
NCC SCHOOL DISTRICT	42,831		8,737,357	413,848		9,194,036
BRANDYWINE	558,729		12,988,677	790,667	386,773	14,724,846
CHARLES W. BUSH	30,000		265,956	172,037	16,153	484,146
BRANDYWINE ILC	29,000		369,455	161,658	26,207	586,320
RED CLAY	1,094,540	470,278	17,394,655	730,995	722,763	20,413,231
MEADOW WOOD	33,600		289,850	268,657	21,291	613,398
RED CLAY ILC	55,300		551,443	272,259	52,298	931,300
CHRISTINA	1,149,421	195,857	17,267,353	721,294	557,858	19,891,783
MARGARET S. STERCK	68,050	56,000	904,920	328,021	60,343	1,417,334
JOSEPH F. DOUGLAS	32,223		310,667	106,493	15,986	465,369
CHRISTINA ILC	61,139		793,628	283,797	36,711	1,175,275
COLONIAL	714,674		10,467,035	1,362,954	407,782	12,952,445
JOHN G. LEACH	30,276		370,153	174,746	31,481	606,656
WALLACE WALLIN	30,410		309,180	123,091	14,837	477,518
COUNTY TOTALS	4,538,482	778,004	79,436,494	6,283,730	2,749,840	93,786,550
KENT COUNTY						
CAESAR RODNEY	373,656	75,636	4,418,112	527,646	142,964	5,538,014
JOHN S. CHARLTON	29,653		216,320	114,412	10,064	370,449
DOVER AIR BASE	109,057	10,882	1,129,808	113,175	49,658	1,412,580
CAPITAL	298,617	261,736	6,337,577	491,109	420,879	7,809,918
LAKE FOREST	201,077	44,316	2,748,628	440,664	121,792	3,556,477
MILFORD	225,331	27,863	2,783,646	199,796	411,260	3,647,896
SMYRNA	194,628	21,176	2,364,142	180,403	127,120	2,887,469
KENT VOC-TECH	58,861		765,687	34,113	22,438	881,099
COUNTY TOTALS	1,490,880	441,609	20,763,920	2,101,318	1,306,175	26,103,902
SUSSEX COUNTY						
LAUREL	124,036		1,695,528	334,540	88,199	2,242,303
CAPE HENLOPEN	194,450	36,228	3,697,734	343,981	168,769	4,441,162
SEAFORD	225,493	75,121	3,008,275	352,383	123,620	3,784,892
WOODBRIDGE	125,594	41,264	1,656,542	131,604	89,201	2,044,205
INDIAN RIVER	427,493	61,765	5,263,491	852,699	243,200	6,848,648
HOWARD T. ENNIS	62,853		569,042	471,580	41,513	1,144,998
DELMAR	46,024		625,323	140,340		811,687
SUSSEX VOC-TECH	58,636		826,447	90,237	33,938	1,009,258
COUNTY TOTALS	1,264,589	214,378	17,342,382	2,717,364	788,440	22,327,153
TOTAL ALL DISTRICTS	7,293,951	1,433,991	117,542,796	11,102,412	4,844,455	142,217,605
STATE BOARD OF ED.						
TOTAL ALL DIST + STATE B	7,293,951	1,433,991	117,542,796	11,102,412	4,844,455	142,217,605

(Table continued on following page.)

TABLE 42 (Continued)

CURRENT EXPENSES
INSTRUCTION
1981-82

DISTRICT	TEXT BOOKS	LIBRARY BOOKS	TEACHING SUPPLIES	CONTRACTED SERVICES	TOTAL NON-SALARY EXPENSES	OTHER EXPENSES	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	16,560	3,333	90,871	85,705	219,746	23,277	3,027,360
NEW CASTLE VOC-TECH	69,238	15,490	518,138	136,882	763,871	24,123	7,809,150
NCC SCHOOL DISTRICT	1,972		18,762	13,506	70,148	35,908	9,264,184
BRANDYWINE	142,728	28,544	345,163	11,199	546,084	18,450	15,270,930
CHARLES W. BUSH	462	178	19,862	13,256	41,820	8,062	525,966
BRANDYWINE ILC	7,660		40,542	21,664	71,912	2,046	658,232
RED CLAY	300,692	100,483	549,981	619,869	1,690,451	119,426	22,103,682
MEADOW WOOD	419	697	31,096	19,496	52,821	1,113	666,219
RED CLAY ILC	6,451		55,825	37,934	101,774	1,564	1,033,074
CHRISTINA	309,588	31,427	650,491	1,154,473	2,322,867	176,888	22,214,650
MARGARET S. STERCK	7,929	792	23,827	34,491	94,428	27,389	1,511,762
JOSEPH F. DOUGLAS	402		18,102	11,613	40,433	10,316	505,802
CHRISTINA ILC	3,964	74	40,452	1,656	54,732	8,586	1,230,007
COLONIAL	63,962	49,409	423,359	65,028	628,821	27,063	13,581,266
JOHN G. LEACH	674	394	19,481	6,915	31,546	4,082	638,202
WALLACE WALLIN	114	119	24,566	21,335	47,611	1,477	525,129
COUNTY TOTALS	932,815	230,940	2,870,518	2,255,022	6,779,065	489,770	100,565,615
KENT COUNTY							
CAESAR RODNEY	62,595	24,415	257,522	46,419	458,895	67,944	5,996,909
JOHN S. CHARLTON			9,061	2,986	15,053	3,006	385,502
DOVER AIR BASE	14,548	14,096	80,140	5,148	145,425	31,493	1,558,005
CAPITAL	118,171	30,656	317,612	10,258	606,481	129,784	8,416,399
LAKE FOREST	74,197	25,797	163,597	39,425	376,378	73,362	3,932,855
MILFORD	36,971	20,822	163,818	40,469	266,310	4,230	3,914,206
SMYRNA	15,951	7,606	135,780	103,976	278,388	15,075	3,165,857
KENT VOC-TECH	3,574		109,862	15,589	141,248	12,223	1,022,347
COUNTY TOTALS	326,007	123,392	1,237,392	264,270	2,288,178	337,117	28,392,080
SUSSEX COUNTY							
LAUREL	18,831	547	97,224	82,366	209,727	10,759	2,452,030
CAPE HENLOPEN	23,409	11,367	267,893	72,523	379,480	4,288	4,820,642
SEAFORD	42,895	11,170	125,921	56,069	259,876	23,821	4,044,768
WOODBRIDGE	8,116	9,711	65,417	53,919	145,289	8,126	2,189,494
INDIAN RIVER	66,493	11,224	264,671	68,353	557,412	146,671	7,406,060
HOWARD T. ENNIS	32	62	11,503	3,788	33,689	18,304	1,178,687
DELMAR	9,389	3,109	51,611	3,029	81,472	14,334	893,159
SUSSEX VOC-TECH	9,202	877	160,657	20,318	221,576	30,522	1,230,834
COUNTY TOTALS	178,367	48,067	1,044,897	360,365	1,888,521	256,825	24,215,674
TOTAL ALL DISTRICTS	1,437,189	402,399	5,152,807	2,879,657	10,955,764	1,083,712	153,173,369
STATE BOARD OF ED.							
TOTAL ALL DISTRICTS							
TOTAL ALL DIST + STATE B	1,437,189	402,399	5,152,807	2,879,657	10,955,764	1,083,712	153,173,369

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 43

CURRENT EXPENSES
1981-82

DISTRICT	ATTENDENCE AND HEALTH SERVICES			TRANSPORTATION			
	SALARIES	OTHER	TOTAL	SALARIES	CONTRACTED SERVICES	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	58,588	786	59,374	9,261	487,856	17,204	514,321
NEW CASTLE VOC-TECH	107,567	6,106	113,673	25,833	1,541,374	8,361	1,575,568
NCC SCHOOL DISTRICT	575,555		575,555	23,350			23,350
BRANDYWINE	346,080	3,213	349,293	755,054	161,293	295,589	1,211,936
CHARLES W. BUSH	18,652	200	18,852	60,876			60,876
BRANDYWINE ILC	13,913	523	14,436	96,530			96,530
RED CLAY	314,816	24,576	339,392	1,008,152	1,344,970	377,295	2,730,417
MEADOW WOOD	34,878	575	35,453	38,998	203,151	22,647	264,796
RED CLAY ILC	8,020	3,000	11,020	169,833	35,638	137,042	342,513
CHRISTINA	406,148	5,964	412,112	669,034	1,403,520	361,866	2,434,420
MARGARET S. STERCK	22,282	2,455	24,737	130,654	74,821	62,657	268,132
JOSEPH F. DOUGLAS	16,970	2,283	19,253	88,518	10,165	52,426	151,109
CHRISTINA ILC	4,001	3,155	7,156	212,885	23,215	156,321	392,421
COLONIAL	239,592	4,464	244,056	108,394	1,210,937	137,564	1,456,895
JOHN G. LEACH	20,702	1,129	21,831	164,584	406	80,850	245,840
WALLACE WALLIN	26,109	437	26,546	48,633	2,390	27,734	78,757
COUNTY TOTALS	2,213,873	58,866	2,272,739	3,610,589	6,499,736	1,737,556	11,847,881
KENT COUNTY							
CAESAR RODNEY	92,448	2,210	94,658		805,524	1,330	806,854
JOHN S. CHARLTON	17,048	492	17,540		164,759		164,759
DOVER AIR BASE	32,843	376	33,219		66,558		66,558
CAPITAL	158,816	832	159,648		770,737	34,692	805,429
LAKE FOREST	57,960	1,288	59,248	10,394	614,202	1,309	625,905
MILFORD	73,383	33,035	106,418	14,059	649,749		663,808
SMYRNA	82,680	2,378	85,058	8,104	436,586	300	444,990
KENT VOC-TECH	32,091	1,352	33,443	10,079			10,079
COUNTY TOTALS	547,269	41,963	589,232	42,636	3,508,115	37,631	3,588,382
SUSSEX COUNTY							
LAUREL	41,464	2,247	43,711		380,254		380,254
CAPE HENLOPEN	86,619	4,735	91,354	88,269	727,902	89,381	905,552
SEAFORD	92,521	5,634	98,155	41,735	573,583	38,756	654,074
WOODBRIDGE	35,615	1,281	36,896	3,959	460,927	11,224	476,110
INDIAN RIVER	156,954	8,730	165,684	28,726	1,419,676	75	1,448,477
HOWARD T. ENNIS	19,048	864	19,912		315,689	3,569	319,258
DELMAR	11,712	781	12,493		201,548	2,543	204,091
SUSSEX VOC-TECH	18,548	1,140	19,688		7,597		7,597
COUNTY TOTALS	462,481	25,412	487,893	162,689	4,087,176	145,548	4,395,413
TOTAL ALL DISTRICT	3,223,623	126,241	3,349,864	3,815,914	14,095,027	1,920,735	19,831,676
STATE BOARD OF ED.						19,941	19,941
TOTAL ALL DIST + STATE B	3,223,623	126,241	3,349,864	3,815,914	14,095,027	1,940,676	19,851,617

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 44

CURRENT EXPENSES
MAINTENANCE OF PLANT
1981-82

DISTRICT	SALARIES	CONTRACTED SERVICES	OTHER EXPENDITURES			TOTAL
			BLDG + GRDS MAINTENANCE	EQUIPMENT REPAIR	OTHER	
NEW CASTLE COUNTY						
APPOQUINIMINK	113,464	93,584	19,343	18,088	204	244,683
NEW CASTLE VOC-TECH		463,476	132,562	3,058	5,360	604,456
NCC SCHOOL DISTRICT						
BRANDYWINE	225,354	28,540	66,216	15,165		335,275
CHARLES W. BUSH		1,310	2,598	8,313	8,297	20,518
BRANDYWINE ILC			4,500		4,713	9,213
RED CLAY		62,330	868,716	157,991	54,297	1,143,334
MEADOW WOOD			1,620	1,200	512	3,332
RED CLAY ILC			10,282	3,096	580	13,958
CHRISTINA	252,938	1,437,431	180,960	110,963	19,208	2,001,500
MARGARET S. STERCK		12,513	17,778	15,740		46,031
JOSEPH F. DOUGLAS		6,972	5,746	298		13,016
CHRISTINA ILC			4,296	1,581		5,877
COLONIAL	279,246	119,383	187,014	63,181	85,288	734,112
JOHN G. LEACH			8,212	3,629		11,841
WALLACE WALLIN			4,611	2,740	194	7,545
COUNTY TOTALS	871,002	2,225,539	1,514,454	405,043	178,653	5,194,691
KENT COUNTY						
CAESAR RODNEY		1,700	98,207	24,670	8,079	132,656
JOHN S. CHARLTON		37	2,092	100	1,052	3,281
DOVER AIR BASE		6,954	24,077	5,076	941	37,048
CAPITAL	105,491	32,208	45,644	35,993	2,527	221,863
LAKE FOREST	17,352	2,731	51,137	29,089	21,963	122,272
MILFORD	91,056		105,191	3,640	3,818	203,705
SMYRNA	41,381	54,670	29,066	19,290	20,786	165,193
KENT VOC-TECH	79,239	16,146	15,964	16,769	8,896	137,014
COUNTY TOTALS	334,519	114,446	371,378	134,627	68,062	1,023,032
SUSSEX COUNTY						
LAUREL	107,103		73,035	33,307	4,048	217,493
CAPE HENLOPEN	6,723	907	58,543	48,603		114,776
SEAFORD	5,610	946	128,031	51,046		185,633
WOODBRIDGE			117,599	16,002	1,972	135,573
INDIAN RIVER	74,089		306,113	55,841		436,043
HOWARD T. ENNIS			8,626	2,018		10,644
DELMAR			102,242	16,218	6,019	124,479
SUSSEX VOC-TECH	16,043		69,393	33,620		119,056
COUNTY TOTALS	209,568	1,853	863,582	256,655	12,039	1,343,697
TOTAL ALL DISTRICTS	1,415,089	2,341,838	2,749,414	796,325	258,754	7,561,420
STATE BOARD OF ED.						
TOTAL ALL DIST + STATE B	1,415,089	2,341,838	2,749,414	796,325	258,754	7,561,420

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 45

CURRENT EXPENSES
OPERATION OF PLANT
1981-82

DISTRICT	SALARIES	CONTRACTED SERVICES	HEAT FOR BUILDINGS	WATER + SEWERAGE	ELECTRIC	GAS	TELEPHONE	OTHER UTILITIES	SUPPLIE
NEW CASTLE COUNTY									
APPOQUINIMINK	170,196		171,158	8,314	200,184	4,246	37,974		16,277
NEW CASTLE VOC-TECH	759,677	9,084	240,879	61,590	481,926	127,211	99,762		65,602
NCC SCHOOL DISTRICT	119,927		19,997		26,621		4,195		
BRANDYWINE	1,195,334	5,691	957,189	58,914	1,434,612	78,978	151,941		57,682
CHARLES W. BUSH	28,818	1,358	12,210	2,165	19,111	87	2,226		4,969
BRANDYWINE ILC	100,824		78,609	5,810	57,410	833	4,403		6,594
RED CLAY	2,366,274		751,541	93,930	968,522	158,750	176,874		108,901
MEADOW WOOD	46,586		19,309	3,511	20,484	2,320	2,008		1,544
RED CLAY ILC	55,998		35,800	4,341	42,266	1,036	5,756		1,301
CHRISTINA	1,842,722	82,087	944,569	103,098	1,017,038	6,467	203,863		72,399
MARGARET S. STERCK	63,036		22,017	627	65,107		10,207		2,808
JOSEPH F. DOUGLAS	28,079		11,000	693	18,967		1,185		3,706
CHRISTINA ILC	6,285		36,047	2,659	39,780		3,107	4,215	
COLONIAL	1,041,711		600,554	59,336	482,325	25,628	103,458		52,426
JOHN G. LEACH	31,773		19,200	1,934	14,936	5,402	3,344	3,998	
WALLACE WALLIN	20,821		18,036	2,890	26,171	2,300	1,932		2,520
COUNTY TOTALS	7,878,061	98,220	3,938,115	409,812	4,915,460	413,258	812,235	8,213	396,729
KENT COUNTY									
CAESAR RODNEY	481,158		224,575	15,638	190,462	19,230	28,242	156	26,222
JOHN S. CHARLTON	21,908		17,253	1,254	11,600		886		3,955
DOVER AIR BASE	132,533	6,481	70,112	1,867	76,287	1,652	5,722		12,715
CAPITAL	657,475	5,583	260,439	12,840	330,326	16,311	49,917		47,026
LAKE FOREST	336,372		267,442	6,445	106,593	31,707	15,195		39,047
MILFORD	273,170		141,288	5,613	127,685	4,462	17,442		23,397
SMYRNA	285,670		195,466	4,739	214,503	3,743	16,285		27,016
KENT VOC-TECH	107,076	3,829	78,698	2,234	138,569	13,736	6,041		34,473
COUNTY TOTALS	2,295,362	15,893	1,255,273	50,630	1,196,025	90,841	139,730	156	213,851
SUSSEX COUNTY									
LAUREL	160,655		191,119	1,769	78,235	2,640	19,306		25,857
CAPE HENLOPEN	458,859		240,348	12,871	184,118	11,161	26,519		31,178
SEAFORD	355,766	8,439	163,744	12,063	108,878	4,580	20,910		17,842
WOODBRIDGE	167,434		136,968	2,748	75,876	4,625	11,797	6,148	23,180
INDIAN RIVER	500,836		271,730	11,878	235,832	15,755	33,036		33,056
HOWARD T. ENNIS	24,473		3,109	979	43,618	1,101	2,536		3,754
DELMAR	87,226		42,165	4,203	39,730	80	5,297		12,980
SUSSEX VOC-TECH	136,466		78,455		117,073	23,100	9,259	5,520	15,779
COUNTY TOTALS	1,891,715	8,439	1,127,638	46,511	883,360	63,042	128,660	11,668	163,626
TOTAL ALL DISTRICTS	12,065,138	122,552	6,321,026	506,953	6,994,845	567,141	1,080,625	20,037	774,206
STATE BOARD OF ED.									
TOTAL ALL DIST + STATE B	12,065,138	122,552	6,321,026	506,953	6,994,845	567,141	1,080,625	20,037	774,206

(Table continued on following page.)

TABLE 45 (Continued)

CURRENT EXPENSES
OPERATION OF PLANT
1981-82

DISTRICT	OTHER COSTS	TOTAL
NEW CASTLE COUNTY		
APPOQUINIMINK	1,121	609,470
NEW CASTLE VOC-TECH	6,229	1,851,960
NCC SCHOOL DISTRICT		170,740
BRANDYWINE		3,940,341
CHARLES W. BUSH	11,180	82,124
BRANDYWINE ILC		254,483
RED CLAY		4,624,792
MEADOW WOOD		95,762
RED CLAY ILC		146,498
CHRISTINA		4,272,243
MARGARET S. STERCK		163,802
JOSEPH F. DOUGLAS		63,630
CHRISTINA ILC		92,093
COLONIAL		2,365,438
JOHN G. LEACH		80,587
WALLACE WALLIN		74,670
COUNTY TOTALS	18,530	18,888,633
KENT COUNTY		
CAESAR RODNEY	12,058	997,741
JOHN S. CHARLTON	1,210	58,066
DOVER AIR BASE	1,092	308,461
CAPITAL	35,694	1,415,611
LAKE FOREST	3,685	806,486
MILFORD	25,006	618,063
SMYRNA		747,422
KENT VOC-TECH	5,072	389,728
COUNTY TOTALS	83,817	5,341,578
SUSSEX COUNTY		
LAUREL	8,578	488,159
CAPE HENLOPEN		965,054
SEAFORD		692,222
WOODBRIDGE	4,027	432,803
INDIAN RIVER	21,832	1,123,955
HOWARD T. ENNIS	2,749	82,319
DELMAR		191,681
SUSSEX VOC-TECH		385,652
COUNTY TOTALS	37,186	4,361,845
TOTAL ALL DISTRICTS	139,533	28,592,056
STATE BOARD OF ED.		
TOTAL ALL DISTRICTS		
TOTAL ALL DIST + STATE B	139,533	28,592,056

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 46

CURRENT EXPENSES
FIXED CHARGES
1981-82

DISTRICT	EMPLOYEE RETIREMENT	SOCIAL SECURITY	INSURANCE (NOT PROPERTY + MOTOR VEH.)	RENTALS LAND + BLDS	RENTALS EQUIPMENT	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	99,757	56,261	45,210	5,650	12,719		219,597
NEW CASTLE VOC-TECH	599,069	279,402	501,449	25,321	52,178		1,457,419
NCC SCHOOL DISTRICT	569,110	277,522	1,158,733			43,014	2,048,379
BRANDYWINE	1,293,251	591,111	400,629	29,148	386,451		2,700,590
CHARLES W. BUSH	24,741	10,684	13,018				48,443
BRANDYWINE ILC	59,518	28,257	20,181				107,956
RED CLAY	1,268,903	591,063	930,088	790	452,068	416,841	3,659,753
MEADOW WOOD	25,767	12,256	32,680		3,266		73,969
RED CLAY ILC	55,741	26,135	68,027		23,522		173,425
CHRISTINA	1,181,079	548,362	728,043	25,131	126,958	86,096	2,695,669
MARGARET S. STERCK	63,469	29,826	82,543	1,293	12,480	4,725	194,336
JOSEPH F. DOUGLAS	20,278	9,530	42,938			1,597	74,343
CHRISTINA ILC	56,693	26,542	55,529		1,198	4,234	144,196
COLONIAL	772,479	358,611	512,283	3,210	38,636	12,966	1,698,185
JOHN G. LEACH	29,181	12,959	37,891		7,673		87,704
WALLACE WALLIN	23,981	9,605	17,819	10,200	374		61,979
COUNTY TOTALS	6,143,017	2,868,126	4,647,061	100,743	1,117,523	569,473	15,445,943
KENT COUNTY							
CAESAR RODNEY	178,977	80,074	147,938	425	5,787	3,309	416,510
JOHN S. CHARLTON	10,022	4,425	9,189		260		23,896
DOVER AIR BASE	256,176	118,954	144,230				519,360
CAPITAL	378,002	175,769	75,035	4,030		733	633,569
LAKE FOREST	113,660	53,199	57,564		2,112		226,535
MILFORD	152,220	69,764	15,404				237,388
SMYRNA	106,044	48,068	41,754	100	20,158	1,420	217,544
KENT VOC-TECH	40,639	17,791	28,474		394		87,298
COUNTY TOTALS	1,235,740	568,044	519,588	4,555	28,711	5,462	2,362,100
SUSSEX COUNTY							
LAUREL	105,378	46,277	22,468		1,335	21,498	196,956
CAPE HENLOPEN	223,127	104,941	150,678		3,958	22,018	504,722
SEAFORD	140,626	66,556	62,097		15,834		285,113
WOODBRIDGE	88,091	41,477	23,803	800	160		154,331
INDIAN RIVER	309,924	143,047	198,547	2,300	35,039	4,448	693,305
HOWARD T. ENNIS	38,770	17,187	16,169	200	4,212	1,693	78,231
DELMAR	31,118	16,592	4,510		14,775		66,995
SUSSEX VOC-TECH	52,075	22,825	19,455		27,317		121,672
COUNTY TOTALS	989,109	458,902	497,727	3,300	102,630	49,657	2,101,325
TOTAL ALL DISTRICT	8,367,866	3,895,072	5,664,376	108,598	1,248,864	624,592	19,909,368
STATE BOARD OF ED.	237,874	105,960	63,124				406,958
TOTAL ALL DIST + STATE B	8,605,740	4,001,032	5,727,500	108,598	1,248,864	624,592	20,316,326

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 47

CURRENT EXPENSES
FOOD AND COMMUNITY SERVICES
1981-82

DISTRICT	FOOD SERVICES			COMMUNITY SERVICES				
	SALARIES	OTHER EXPENSES	TOTAL	RECREATION	ADULT EDUCATION	PUBLIC LIBRARY	OTHER EXPENSES	TOTAL
NEW CASTLE COUNTY								
APPOQUINIMINK	47,561	2,447	50,008		19,644			19,644
NEW CASTLE VOC-TECH	79,564	9,000	88,564		825,894		1,361,448	2,187,342
NCC SCHOOL DISTRICT								
BRANDYWINE	129,165		129,165		27,718			27,718
CHARLES W. BUSH	1,004		1,004					
BRANDYWINE ILC	5,918		5,918					
RED CLAY	143,265		143,265	156,960				156,960
MEADOW WOOD	1,417		1,417					
RED CLAY ILC								
CHRISTINA	123,680		123,680		89,231		10,000	99,231
MARGARET S. STERCK	6,067		6,067					
JOSEPH F. DOUGLAS								
CHRISTINA ILC		12,487	12,487					
COLONIAL	82,869		82,869		13,889			13,889
JOHN G. LEACH							4,498	4,498
WALLACE WALLIN								
COUNTY TOTALS	620,510	23,934	644,444	156,960	976,376		1,375,946	2,509,282
KENT COUNTY								
CAESAR RODNEY	98,884	269	99,153					
JOHN S. CHARLTON		3,176	3,176					
DOVER AIR BASE	14,306	3,000	17,306					
CAPITAL	17,093		17,093			28		28
LAKE FOREST	57,970	743	58,713					
MILFORD	65,244	16,936	82,180					
SMYRNA	74,208	49	74,257				720	720
KENT VOC-TECH	36,870	885	37,755		303,931			303,931
COUNTY TOTALS	364,575	25,058	389,633		303,931	28	720	304,679
SUSSEX COUNTY								
LAUREL	45,931	788	46,719					
CAPE HENLOPEN	72,496	32,246	104,742					
SEAFORD	69,318	1,795	71,113		6,062		25,904	31,966
WOODBRIDGE	127,087		127,087					
INDIAN RIVER	386,497	17,053	403,550		500			500
HOWARD T. ENNIS	1,300	355	1,655					
DELMAR	43,304		43,304					
SUSSEX VOC-TECH	9,288		9,288		245,502			245,502
COUNTY TOTALS	755,221	52,237	807,458		252,064		25,904	277,968
TOTAL ALL DISTRICTS	1,740,306	101,229	1,841,535	156,960	1,532,371	28	1,402,570	3,091,929
STATE BOARD OF ED.		6,114,787	6,114,787				4,099,161	4,099,161
TOTAL ALL DIST + STATE B	1,740,306	6,216,016	7,956,322	156,960	1,532,371	28	5,501,731	7,191,090

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 48

SUMMARY OF EXPENDITURES PER PUPIL BY DISTRICT
1981-82

District	Number			Current Expenses				Local Bonded Debt			
					Per Pupil				Per Pupil		
	Enrollment	ADM	ADA	Total	Enrollment	ADM	ADA	Total	Enrollment	ADM	ADM
New Castle County											
Appoquinimink	2,136	2,113	1,961	$ 4,976,576	$2,329	$2,355	$2,537	$ 2,307,000	$1,080	$1,092	$1,176
New Castle Voc-Tech	(3,625)[a]	(3,376)[a]	(3,104)[a]	14,192,812	(3,915)[c]	(4,204)[c]	(4,572)[c]	-	-	-	-
New Castle County School District								(26,105,610)[d]	504	512	563
Brandywine	11,676	11,482	10,607	25,050,771	2,145	2,182	2,362	-	-	-	-
Charles W. Bush	77	69	64	757,783	9,841	10,962	11,840	-	-	-	-
Brandywine ILC	210	210	186	1,146,768	5,461	5,461	6,165	-	-	-	-
Red Clay Consolidated	14,121	13,649	12,358	35,970,927	2,547	2,635	2,911	-	-	-	-
Meadowood	98	97	85	1,142,872	11,662	11,782	13,456	-	-	-	-
Red Clay ILC	354	360	316	1,723,840	4,870	4,788	5,455	-	-	-	-
Christina	14,769	14,677	13,308	35,530,589	2,405	2,421	2,670	-	-	-	-
Margaret S. Sterck	142	142	133	2,215,656	15,603	15,603	16,659	-	-	-	-
Joseph H. Douglass	76	76	65	827,473	10,888	10,888	12,730	-	-	-	-
Christina ILC	320	332	292	1,885,503	5,892	5,679	6,457	-	-	-	-
Colonial	9,763	9,609	8,786	21,319,405	2,184	2,219	2,427	-	-	-	-
John G. Leach	101	104	91	1,092,536	10,817	10,505	12,006	-	-	-	-
Wallace Wallin	86	90	78	776,270	9,026	8,625	9,952	-	-	-	-
Total New Castle County	56,867	55,769	50,909	161,037,030	2,832	2,888	3,163	28,412,610	500	509	558
Kent County											
Caesar Rodney	6,169	6,100	5,733	8,945,416	1,450	1,466	1,560	898,000	146	147	157
John S. Charlton	100	102	96	659,238	6,592	6,463	6,867	-	-	-	-
Dover Air Base	198	191	185	2,733,491	13,805	14,311	14,775	-	-	-	-
Capital	5,669	5,538	5,167	12,670,615	2,235	2,288	2,452	933,320	165	168	181
Lake Forest	3,130	3,090	2,874	6,060,204	1,936	1,961	2,109	807,000	258	261	281
Milford	3,263	3,213	2,996	6,180,982	1,894	1,924	2,063	821,000	252	256	274
Smyrna	2,735	2,695	2,467	5,137,060	1,878	1,906	2,082	895,000	327	332	363
Kent Voc-Tech	(590)[b]	(555)[b]	(496)[b]	1,842,599	(3,123)[c]	(3,320)[c]	(3,715)[c]	-	-	-	-
Total Kent County	21,264	20,929	19,518	44,229,605	2,080	2,113	2,266	4,354,320	205	208	223
Sussex County											
Laurel	1,934	1,906	1,792	4,018,048	2,078	2,108	2,242	787,000	407	413	439
Cape Henlopen	3,280	3,045	2,847	7,751,218	2,363	2,546	2,723	1,793,000	547	589	630
Seaford	3,131	3,069	2,899	6,401,360	2,045	2,086	2,208	942,000	301	307	325
Woodbridge	1,704	1,655	1,540	3,714,753	2,180	2,245	2,412	26,000	15	16	17
Indian River	6,140	5,825	5,366	12,144,886	1,978	2,085	2,263	892,000	145	153	166
H.T.Ennis/Stockley Center	225	226	201	1,691,417	7,517	7,484	8,415	-	-	-	-
Delmar	752	723	675	1,682,585	2,237	2,327	2,493	220,590	293	305	327
Sussex Voc-Tech	(624)[b]	(622)[b]	(603)[b]	2,012,370	(3,225)[c]	(3,235)[c]	(3,337)[c]	-	-	-	-
Total Sussex County	16,941	16,568	15,427	39,416,637	2,327	2,379	2,555	4,660,590	275	281	302
TOTAL ALL DISTRICTS	95,072	93,267	85,854	244,683,272	2,574	2,623	2,850	37,427,520	394	401	436
State Board of Education	-	-	-	11,122,679	-	-	-	(26,105,610)[d]	-	-	-
TOTAL STATE	95,072	93,267	85,854	255,805,951	2,691	2,743	2,980	37,427,520	394	401	436
State Treasurer	-	-	-	36,591,623	3,076	3,135	3,406	-	-	-	-
TOTAL	95,072	93,267	85,854	292,397,574	3,076	3,315	3,406	37,427,520	394	401	436

[a]Number includes Hodgson students computed on an FTE basis.
[b]Numbers computed on an FTE basis.
[c]This amount represents a cost per pupil equivalent to an FTE student.
[d]The State Treasurer pays the New Castle County Bonded Debt.

Source: Planning, Research, and Evaluation Division

TABLE 49

CAPITAL OUTLAY AND DEBT SERVICE
1981-82

DISTRICT	CAPITAL OUTLAY				DEBT SERVICE			
	BUILDINGS	SITES	EQUIPMENT	TOTAL CAP OUTLAY	PRINCIPAL OF DEBT	INTEREST ON DEBT	OTHER	TOTAL DEBT SERVICE
NEW CASTLE COUNTY								
APPOQUINIMINK	45,996		22,615	68,611	470,200	362,003		832,203
NEW CASTLE VOC-TECH	36,318		175,901	212,219	1,717,400	1,286,807		3,004,207
NCC SCHOOL DISTRICT								
BRANDYWINE	2,525	6,700	787,692	796,917	1,265,150	417,200		1,682,350
CHARLES W. BUSH			9,957	9,957	44,500	18,755		63,255
BRANDYWINE ILC			8,716	8,716				
RED CLAY	3,575		423,317	426,892	1,568,290	573,523		2,141,813
MEADOW WOOD			13,410	13,410	10,000	900		10,900
RED CLAY ILC	4,673		13,583	18,256				
CHRISTINA			361,417	361,417	1,704,990	739,849		2,444,839
MARGARET S. STERCK			19,831	19,831	49,550	20,069		69,619
JOSEPH F. DOUGLAS			4,231	4,231	85,000	75,500		160,500
CHRISTINA ILC			46,812	46,812				
COLONIAL	369,960	185	252,500	622,645	876,000	368,303		1,244,303
JOHN G. LEACH	117		35,622	35,739				
WALLACE WALLIN	3,200		22,343	25,543	10,070	20,000		30,070
COUNTY TOTALS	466,364	6,885	2,197,947	2,671,196	7,801,150	3,882,909		11,684,059
KENT COUNTY								
CAESAR RODNEY			193,353	193,353	298,508	394,316		692,824
JOHN S. CHARLTON			4,249	4,249	12,000	594		12,594
DOVER AIR BASE								
CAPITAL	58,810	55,776	106,819	221,405	678,000	165,717		843,717
LAKE FOREST	37,972		131,772	169,744	316,750	155,174		471,924
MILFORD			72,070	72,070	283,900	110,352		394,252
SMYRNA	1,463		48,688	50,151	332,600	145,339		477,939
KENT VOC-TECH			68,233	68,233	478,070	325,764		803,834
COUNTY TOTALS	98,245	55,776	625,184	779,205	2,399,828	1,297,256		3,697,084
SUSSEX COUNTY								
LAUREL	29,564	3,971	37,767	71,302	202,500	115,092		317,592
CAPE HENLOPEN	53,947		62,430	116,377	475,470	323,296		798,766
SEAFORD	1,289,647		216,236	1,505,883	209,400	136,294	40	345,734
WOODBRIDGE			31,841	31,841	61,500	7,756		69,256
INDIAN RIVER	98,569	12,240	46,685	157,494	294,523	167,230		461,753
HOWARD T. ENNIS	21,339		33,535	54,874	31,090	14,126		45,216
DELMAR	8,220		35,899	44,119	54,800	30,623		85,423
SUSSEX VOC-TECH			130,890	130,890	169,352	85,853		255,205
COUNTY TOTALS	1,501,286	16,211	595,283	2,112,780	1,498,635	880,270	40	2,378,945
TOTAL ALL DISTRICTS	2,065,895	78,872	3,418,414	5,563,181	11,699,613	6,060,435	40	17,760,088
STATE BOARD OF ED.			1,225,232	1,225,232	4,812,923	2,559,641		7,372,564
TOTAL ALL DIST + STATE B	2,065,895	78,872	4,643,646	6,788,413	16,512,536	8,620,076	40	25,132,652

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 50

SCHOOL CONSTRUCTION FUNDS
1981-82

DISTRICT	BEGINNING BALANCE JULY 1, 1981	SALE OF DS-LOCAL	SALE OF BONDS-STATE	OTHER LOCAL	OTHER STATE	OTHER FEDERAL	TOTAL RECEIPTS	TOTAL FUNDS AVAILABLE	TOTAL EXPENDED
NEW CASTLE COUNTY									
APPOQUINIMINK	44,065							44,065	31,890
NEW CASTLE VOC-TECH									
NCC SCHOOL DISTRICT									
BRANDYWINE	42,112							42,112	6,884
CHARLES W. BUSH									
BRANDYWINE ILC									
RED CLAY									
MEADOW WOOD									
RED CLAY ILC									
CHRISTINA									
MARGARET S. STERCK									
JOSEPH F. DOUGLAS									
CHRISTINA ILC									
COLONIAL									
JOHN G. LEACH									
WALLACE WALLIN									
COUNTY TOTALS	86,177							86,177	38,774
KENT COUNTY									
CAESAR RODNEY									
JOHN S. CHARLTON									
DOVER AIR BASE									
CAPITAL									
LAKE FOREST									
MILFORD									
SMYRNA									
KENT VOC-TECH									
COUNTY TOTALS									
SUSSEX COUNTY									
LAUREL									
CAPE HENLOPEN									
SEAFORD		771,600	514,400				1,286,000	1,286,000	1,180,037
WOODBRIDGE									
INDIAN RIVER	5,000							5,000	
HOWARD T. ENNIS									
DELMAR									
SUSSEX VOC-TECH									
COUNTY TOTALS	5,000	771,600	514,400				1,286,000	1,291,000	1,180,037
TOTAL ALL DISTRICTS	91,177	771,600	514,400				1,286,000	1,377,177	1,218,811
STATE BOARD OF ED.									
TOTAL ALL DIST + STATE B	91,177	771,600	514,400				1,286,000	1,377,177	1,218,811

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 51

BONDS OUTSTANDING, ASSESSED VALUE OF REAL ESTATE AND ESTIMATED VALUE OF SCHOOL FACILITIES
JUNE 30, 1982

DISTRICT	BONDS OUTSTANDING	SCHOOL BUILDINGS	SCHOOL EQUIPMENT	SCHOOL SITES	JUNE 30, 1982
NEW CASTLE COUNTY					
APPOQUINIMINK	2,307,000	11,166,807	1,570,651		12,175
NEW CASTLE VOC-TECH		30,996,532	4,250,710	449,000	
NCC SCHOOL DISTRICT					
BRANDYWINE		92,946,456	46,896,121	433,374	35,228
CHARLES W. BUSH		517,630	674,996	40,000	
BRANDYWINE ILC		4,614,529	5,245,091	240,000	
RED CLAY					
MEADOW WOOD					
RED CLAY ILC					
CHRISTINA		90,351,352	8,543,672	3,963,413	
MARGARET S. STERCK		1,939,466	320,944	40,000	
JOSEPH F. DOUGLAS		952,010	55,336	50,000	
CHRISTINA ILC		1,742,256	208,436	277,286	
COLONIAL		68,855,760	3,697,020		
JOHN G. LEACH					
WALLACE WALLIN					
COUNTY TOTALS	2,307,000	304,082,798	71,462,977	5,493,073	47,403
KENT COUNTY					
CAESAR RODNEY	898,000	20,449,000	1,223,720	715,000	
JOHN S. CHARLTON		1,300,000	73,200	26,620	
DOVER AIR BASE		8,500,000	517,000		
CAPITAL	933,320	19,617,644	1,627,197	2,458,556	
LAKE FOREST	807,000	9,875,380	1,285,136		
MILFORD	821,000	8,411,305	2,434,632	2,803,769	
SMYRNA	895,000	12,928,713	1,158,415		
KENT VOC-TECH		7,590,164	1,818,967		
COUNTY TOTALS	4,354,320	88,672,206	10,138,267	6,003,945	
SUSSEX COUNTY					
LAUREL	787,000	11,355,723	669,259	389,750	
CAPE HENLOPEN	1,793,000	17,542,932	1,501,145	908,750	
SEAFORD	942,000	12,605,168	1,682,668	96,308	105,963
WOODBRIDGE	26,000	21,638,556	1,890,006	245,000	
INDIAN RIVER	892,000	21,255,528	2,422,702	13,918	5,000
HOWARD T. ENNIS					
DELMAR	220,590	4,884,721	329,617	67,750	
SUSSEX VOC-TECH		3,700,158	1,301,671	98,435	
COUNTY TOTALS	4,660,590	92,982,786	9,797,068	1,819,911	110,963
TOTAL ALL DISTRICTS	11,321,910	485,737,790	91,398,312	13,316,929	158,366
STATE BOARD OF ED.	26,105,610				
TOTAL ALL DIST + STATE B	37,427,520	485,737,790	91,398,312	13,316,929	158,366

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 52

DISTRICT ASSESSMENT, NUMBER OF CAPITATIONS, AND AUTHORIZED TAX RATES
FOR DEBT SERVICE, CURRENT EXPENSE, TUITION, MINOR CAPITAL IMPROVEMENT, AND TOTAL LEVIES
1981-82

District	Assessed Valuation of Real Estate	No. of Capitations	Debt Service Real Est. Tax Rate Per $100	Debt Service Levy Per Cap.	Current Expense Real Est. Tax Rate Per $100	Current Expense Levy Per Cap.	Tuition Real Est. Tax Rate Per $100	Tuition Levy Per Cap.	Minor Cap. Imp. Real Est. Tax Rate Per $100	Minor Cap. Imp. Levy Per Cap.	TOTAL LEVIES Debt & Current Real Est. Per $100	TOTAL LEVIES Debt & Current Levy Per Cap.
NEW CASTLE COUNTY												
Appoquinimink...$	76,803,270	-	.40	-	.616	-	.024	-	.06	-	1.10	-
Brandywine (e)..	739,109,595	-	.18	-	1.585	-	.12	-	.02	-	1.905	-
Christina (e)...	709,434,367	-	.18	-	1.585	-	.105	-	.02	-	1.89	-
Colonial (e)....	392,732,349	-	.18	-	1.585	-	.115	-	.01	-	1.89	-
Red Clay (e)....	833,460,381	-	.18	-	1.585	-	.135	-	.02	-	1.92	-
TOTAL.....$	2,751,539,962											
KENT COUNTY												
Caesar Rodney...$	74,913,000	10,381	.235	10.00	.63	2.00	.04	-	.04	-	.945	-
Capital.....	156,013,300	-	.15	-	1.12	-	.05	-	.13	-	1.45	-
Lake Forest.....	49,177,100	6,500	.135	5.00	.90	10.00	.085	-	.04	-	1.16	15.00
Milford (a).....	79,046,064	7,137	.08	9.00	.625	9.90	.09	-	.05	-	.845	18.90
Smyrna (b).....	60,853,650	-	.22	-	.88	-	.06	-	.02	-	1.18	-
TOTAL.....$	420,003,114											
SUSSEX COUNTY												
Cape Henlopen...$	249,408,354	-	.10	-	.69	-	.028	-	.012	-	.83	-
Delmar.....	17,312,305	1,758	.14	3.00	.82	4.00	.05	-	.13	-	1.14	7.00
Indian River....	345,639,538	16,785	.06	-	.415	5.00	.06	-	.025	-	.56	5.00
Laurel.....	41,811,372	5,273	.19	10.00	.65	8.80	.085	-	.075	-	1.00	18.80
Seaford.....	90,898,815	9,090	.31	-	.62	11.00	.04	-	.02	1.10	.99	12.10
Woodbridge (c)..	39,206,225	4,922	.018	5.00	.62	7.70	.13	-	.05	-	.818	12.70
TOTAL.....$	784,276,609											
TOTAL STATE.$	3,955,819,685											
VOCATIONAL DISTRICTS												
New Castle.....$	2,751,539,962	-	-	-	.13	-	-	-	-	-	.13	-
Kent (d).....	375,537,750	-	-	-	.10	-	-	-	-	-	.10	-
Sussex.....	828,744,973	-	-	-	.05	-	-	-	-	-	.05	-
TOTAL.....$	3,955,819,685											

(a) Milford: Kent County - $30,307,800; Sussex County - $48,738,264
(b) Smyrna: Kent County - $43,560,200: New Castle County - $17,293,450
(c) Woodbridge: Sussex County - $34,933,325; Kent County - $4,272,900
(d) Kent County Vocational: Kent County - $358,244,300; New Castle County - $17,293,450
(e) New Castle County Tax District collects debt service and current expense taxes

SOURCE: Finance and School Services Division

TABLE 53

COMBINED TAX RATES PER $100 ON ASSESSED VALUE
AND FULL VALUE OF REAL ESTATE
1981-82

District	Combined Rate Based Upon Assessed Valuation Of Real Estate & Capitation Taxes					Combined Rate Based Upon Full Valuation Of Real Estate & Capitation Taxes				
	Debt Serv.	Current Expense	Tui-tion	Minor Cap.Imp.	Total	Debt. Serv.	Current Expense	Tui-tion	Minor Cap.Imp.	Total
New Castle County										
Appoquinimink	.40	.616	.024	.06	1.10	.4439	.6837	.0266	.0666	1.2208
New Castle County										
Tax District	.18	1.585	-	-	1.765	.1679	1.4780	-	-	1.6459
Brandywine	-	-	.12	.02	.14	-	-	.1119	.0187	.1306
Christina	-	-	.105	.02	.125	-	-	.0979	.0187	.1166
Colonial	-	-	.115	.01	.125	-	-	.1072	.0093	.1166
Red Clay	-	-	.135	.02	.155	-	-	.1259	.0187	.1445
Kent County										
Caesar Rodney	.3736	.6577	.0400	.0400	1.1113	.2241	.3946	.0240	.0240	.6667
Capital	.1500	1.1200	.0500	.1300	1.4500	.0900	.6720	.0300	.0780	.8700
Lake Forest	.2011	1.0322	.0850	.0400	1.3583	.1207	.6193	.0510	.0240	.8150
Milford	.1612	.7144	.0900	.0500	1.0156	.1048	.4642	.0585	.0325	.6600
Smyrna	.2200	.8800	.0600	.0200	1.1800	.1537	.6149	.0419	.0140	.8245
Sussex County										
Cape Henlopen	.1000	.6900	.0280	.0120	.8300	.0794	.5482	.0222	.0095	.6593
Delmar	.1705	.8606	.0500	.1300	1.2111	.1044	.5269	.0306	.0796	.7514
Indian River	.0600	.4393	.0600	.0250	.5843	.0422	.3090	.0422	.0176	.4110
Laurel	.3161	.7610	.0850	.0750	1.2371	.2015	.4851	.0542	.0478	.7886
Seaford	.3100	.7300	.0400	.0310	1.110	.2025	.4769	.0261	.0203	.7258
Woodbridge	.0808	.7166	.1300	.0500	.9774	.0517	.4587	.0832	.0320	.6256
Vocational Districts										
New Castle County	-	.1100	-	-	.1100	-	.1030	-	-	.1030
Kent County	-	.1000	-	-	.1000	-	.0614	-	-	.0614
Sussex County	-	.0500	-	-	.0500	-	.0356	-	-	.0356

Source: Finance and School Services Division

TABLE 54

EQUALIZED ASSESSMENT PER PUPIL AND RELATIVE ABILITY OF DISTRICTS
(BASED ON SEPTEMBER 30, 1981 ENROLLMENTS AND FULL VALUE OF REAL ESTATE)
1981-82[a]

District	Enrollments Sept. 30, 1981 Grades K-12	Full Value of Real Estate	Full Value of Real Estate Per Pupil	Relative Ability Index 100 = Average District Ability[b]
	(1)	(2)	(3)	(4)
New Castle County				
Appoquinimink	2,136	$ 69,202,428	$ 32,398	64
New Castle County Tax District	51,793	2,868,317,358	55,380	110
New Castle County Vo-Tech[c]	2,938	-	-	-
Total New Castle County	56,867	$2,937,519,786	$ 51,656	103
Kent County				
Caesar Rodney[d]	5,058	$ 124,855,000	$ 24,685	49
Capital	5,669	260,022,167	45,867	91
Lake Forest	3,130	81,961,833	26,186	52
Milford	3,263	121,648,944	37,281	74
Smyrna	2,735	87,086,387	31,841	63
Total Kent County	19,855	$ 675,574,331	$ 34,025	68
Sussex County				
Cape Henlopen	3,280	$ 313,934,893	$ 95,712	190
Delmar	752	28,274,823	37,599	75
Indian River	6,140	491,352,027	80,025	159
Laurel	1,934	65,585,274	33,912	67
Seaford	3,131	139,146,133	44,441	88
Woodbridge	1,704	61,259,282	35,950	71
Total Sussex County	16,941	$1,099,552,432	$ 64,905	129
TOTAL STATE[d]	93,663	$4,712,646,549	$ 50,315	-

[a]Data for 1981-82 is used as the basis for distributing Division III (Equalization) Funds in 1982-83.

[b]Computed as follows: Column 3 (District) ÷ State Average of Column 3 (50,315) X 100. The relative ability index for Milford School District to be used in distributing Division III (Equalization) Funds in 1982-83 is 74 computed from the following data: Full Value ($121,648,944) ÷ Enrollment (3,263) = Full Value Per Pupil ($37,281) ÷ State Average ($50,315) X 100 = 74.

[c]Vocational-Technical Schools are authorized by law an amount equal to the average state share of Division III (Equalization) Funds received per unit by all of the school districts in the county where the vocational school is located.

[d]Does not include Dover Air Base students

Source: Finance and School Services Division

FINANCE

TABLE 55

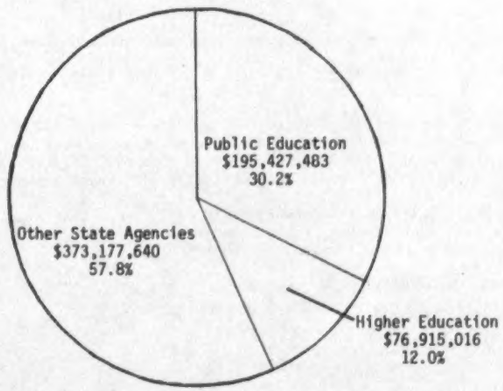
VOCATIONAL-TECHNICAL EXPENDITURES[a]
1981-82

Purpose	State	Federal	Total
Subpart 2 - Basic Grant			
General Basic Grant	18,736,872	557,388	19,294,260
Disadvantaged	357,912	308,510	666,422
Post-Secondary	268,434	231,382	499,816
Handicapped	178,956	154,255	333,211
Elimination of Sex Stereotyping EST	82,376	52,430	134,806
Total	19,624,550	1,303,965	20,928,515
Subpart 3 - Program Improvement	570,042	238,584	808,626
Subpart 4 - Special Program for Disadvantaged	86,637	37,687	124,324
Subpart 5 - Consumer and Homemaking	177,535	76,479	254,014
Total	834,214	352,750	1,186,964
Planning Grant		9,420	9,420
GRAND TOTAL	20,458,764	1,666,135	22,124,899

[a]Data taken from Table 4, State Plan for Vocational Education

Source: Vocational Education Division

FIGURE 5
ESTIMATED STATE FUND EXPENDITURES
FISCAL YEAR 1981



Source: Finance and School Services Division and State Budget Office

FINANCE

TABLE 56

PUBLIC SCHOOL STATE FUNDING[a]
DIVISION II AND DIVISION III
1971-82

Year	Division II All Other Costs	Capital Outlay	Increased Utilities	Energy Costs	Total	Division III Authorized Amount
1971-72	$ 1,120	$ 95	$ -	$ -	$ 1,215	$ 900
1972-73	1,120	95	-	-	1,215	950[b]
1973-74	1,200	105	140	-	1,445	1,100[c]
1974-75	1,375	-	369	-	1,744	1,500
1975-76	1,650	-	-	-	1,650	1,500
1976-77	1,920	-	-	-	1,920	1,500
1977-78	2,035	-	-	-	2,035	1,500
1978-79	2,160	-	-	-	2,160	1,500
1979-80	2,130	-	159	-	2,469	2,165
1980-81[d]	1,385	-	-	1,582	2,967	2,570
1981-82[d]	1,541	-	-	1,848	3,389	2,956

[a]Teacher-pupil unit

[b]A supplemental appropriation totaling $800,000 was distributed to some districts in addition to the $950 per Division III unit.

[c]A supplemental appropriation totaling $374,113 was distributed to some districts in addition to the $1,100 per Division III unit.

[d]In FY '81 and '82 Division II funds were appropriated in two lines, Other Costs and Energy Costs.

Source: Finance and School Services Division

FINANCE

TABLE 57

REFERENDA BY LOCAL SCHOOL DISTRICTS
1981-82

District	Purpose	Date of Referenda	Rate	Passed or Failed	Vote For	Vote Against
Appoquinimink	Additional money for Current Operating Expenses.	06/08/82	$.20	Passed	1,360	1,215
Caesar Rodney	Transfer 12 cents from Debt Service to Current Operating Expenses.	11/10/81	$.12	Passed	682	106
Capital	Renovations and Roofing	03/09/82	$.05	Passed	1,252	267
	Additional money for Current Operating Expenses.	03/09/82	$.08	Passed	935	549
Indian River	Building Additions and Renovations.	05/15/82	$.04 1st year $.055 2nd year	Passed	1,936	1,179
Laurel	Additional Money for Current Operating Expenses.	03/18/82	$.20	Failed	316	1,010
Milford	Additional Money for Current Operating Expenses.	03/30/82	$.20	Passed	1,256	992
Seaford	Additional Money for Current Operating Expenses.	03/16/82	$.14 Plus $4 Capitation	Failed	906	953
Smyrna	Additional Money for Current Operating Expenses.	05/11/82	$.15	Failed	450	763

Source: Finance and School Services Division

TABLE 58
PUPIL TRANSPORTATION COST BY DISTRICT
(PUBLIC SCHOOLS)
1981-82

District/Schools	Buses	Trips	Pupils K	Pupils 1-12	Pupils Vo/Tec	Pupils Spec.	Pupils Total	Costs Contracted Services	Costs District Operations	Costs Court Ordered Activity	Costs Driver Training Supplies	Costs Total
NEW CASTLE COUNTY												
Appoquinimink	34	74	169	1,572	-	-	1,741	$ 487,502	$ 0	$ 0	$ 300	$ 487,802
Brandywine	94	393	425	8,002	-	174	8,601	0	1,059,301	65,000	300	1,124,601
ILC	8	34	-	-	-	277	277	3,077	96,530	0	0	99,607
Bush	7	14	-	-	-	200	200	0	96,476	0	0	96,476
Christina	144	605	279	13,069	-	-	13,348	1,403,520	1,021,045	53,198	300	2,478,063
ILC	24	59	-	-	-	328	328	0	392,421	0	0	392,421
Sterck	13	34	-	-	-	142	142	49,291	218,841	0	0	268,132
Douglas	8	16	-	-	-	76	76	0	151,109	0	0	151,109
Colonial	104	471	433	7,461	-	-	7,894	1,210,513	262,632	15,585	0	1,488,730
Leach/Terry	16	34	-	-	-	134	134	700	251,377	0	0	252,077
Wallin	4	8	-	-	-	86	86	0	74,929	0	0	74,929
New Castle County V-T	72	189	-	-	5,292	2	5,294	1,399,152	0	0	0	1,399,152
Red Clay	188	708	986	12,338	-	-	13,324	1,334,778	1,344,794	81,961	257	2,761,790
ILC	19	56	-	-	-	474	474	35,638	319,866	0	0	355,504
Meadowood	13	29	-	-	-	118	118	203,152	64,486	0	0	267,638
Total	748	2,724	2,292	42,442	5,292	2,011	52,037	$6,127,323	$5,353,807	$215,744	$1,157	$11,698,031
KENT COUNTY												
Caesar Rodney	64	189	181	3,558	352	-	4,091	$ 806,462	$ 0	$ 0	$ 244	$ 806,706
Charlton	8	16	-	-	-	95	95	163,033	0	0	0	163,033
Capital	64	237	277	4,409	312	61	5,059	770,737	122,593	0	163	893,493
Lake Forest	41	114	139	2,682	146	12	2,979	613,789	0	0	267	614,056
Milford	42	107	185	2,529	142	1	2,857	644,320	0	0	300	644,620
Smyrna	28	98	170	1,812	203	-	2,185	435,124	0	0	300	435,424
Total	247	761	952	14,990	1,155	169	17,266	$3,433,465	$ 122,593	$ 0	$ 1,274	$ 3,557,332
SUSSEX COUNTY												
Cape Henlopen	48	121	199	2,658	277	78	3,212	$ 716,634	$ 146,556	$ 0	$ 300	$ 863,490
Delmar	13	32	47	610	128	-	785	192,400	0	0	0	192,400
Indian River	98	234	419	5,297	524	-	6,240	1,413,340	0	0	300	1,413,640
Ennis	12	24	-	-	-	218	218	316,195	10,656	0	0	326,851
Laurel	28	67	116	1,375	130	1	1,622	365,386	0	0	0	365,386
Seaford	41	126	187	2,568	167	20	2,942	573,583	38,756	0	15	612,354
Woodbridge	31	69	94	1,407	136	-	1,637	460,927	0	0	0	460,927
Total	271	673	1,062	13,915	1,362	317	16,656	$ 4,038,465	$ 195,968	$ 0	$ 615	$ 4,235,048
DISTRICT TOTALS	1,266	4,158	4,306	71,347	7,809	2,497	85,959	$13,599,253	$5,672,368	$215,744	$3,046	$19,490,411
Department of Public Instruction Disbursements												908,569
STATE TOTAL												20,398,980

Source: Finance and School Services Division

TABLE 59

REVENUE AND EXPENDITURES
NATIONAL SCHOOL LUNCH, SCHOOL BREAKFAST, AND SPECIAL MILK
CHILD NUTRITION PROGRAMS
1981-82

District	Federal Reimbursement[a]	Children's Payments	Other Income[b]	Value USDA Commodities	State Payment of Food Service Salaries[c]	Total	Expenditures: Food	Expenditures: Labor	Expenditures: Other	Expenditures: Total
New Castle County										
Appoquinimink	$ 77,172	$ 84,510	$ 58,456	$ 30,794	$ 49,089	$ 300,021	$ 112,905	$ 135,001	$ 10,374	$ 258,280
Brandywine	534,247	345,368	352,759	252,000	136,087	1,620,461	485,578	766,919	66,369	1,318,866
Christina	827,358	395,920	484,079	199,751	162,488	2,069,596	707,170	873,581	126,959	1,707,710
Colonial	529,404	387,903	268,539	168,487	135,231	1,489,564	455,831	569,806	128,132	1,153,769
Red Clay Consolidated	779,888	348,642	309,143	222,090	146,134	1,805,897	581,058	751,117	81,845	1,414,020
NCC Voc-Tech	71,548	38,497	136,291	28,437	17,935	292,708	157,457	82,969	24,125	264,551
Total	$2,819,617	$1,600,840	$1,609,267	$ 901,559	$ 646,964	$ 7,578,247	$2,499,999	$3,179,393	$ 437,804	$ 6,117,196
Kent County										
Caesar Rodney	$ 352,520	$ 234,589	$ 211,489	$ 119,223	$ 107,302	$ 1,025,123	$ 378,686	$ 488,168	$ 45,795	$ 912,649
Capital	399,821	275,073	146,360	98,479	103,506	1,023,239	457,731	384,619	96,102	938,452
Kent Co. Voc-Tech	20,401	23,731	59,462	12,710	12,416	128,720	65,749	19,867	17,934	103,550
Lake Forest	214,048	127,690	117,916	62,712	55,857	578,223	230,110	240,113	28,407	498,630
Milford	256,116	117,409	130,097	68,334	62,550	634,506	210,790	250,429	79,574	540,793
Smyrna	144,961	117,384	95,731	46,704	63,006	467,786	169,631	225,038	23,370	418,039
Total	$1,387,867	$ 895,876	$ 761,055	$ 408,162	$ 404,637	$ 3,857,597	$1,512,697	$1,608,234	$ 291,182	$ 3,412,113
Sussex County										
Cape Henlopen	$ 202,820	$ 172,580	$ 128,396	$ 85,256	$ 66,822	$ 655,874	$ 238,872	$ 275,654	$ 20,847	$ 535,373
Delmar	29,679	55,095	17,068	14,704	11,482	128,028	55,629	54,982	3,085	113,696
Indian River	324,796	255,421	186,817	135,942	103,158	1,006,134	341,326	458,611	61,452	861,389
Laurel	97,587	88,701	54,713	18,214	35,730	294,945	114,258	123,730	26,450	264,438
Seaford	144,491	142,861	81,822	60,428	46,541	476,143	169,742	204,798	25,845	400,385
Sussex Co. Voc-Tech	26,375	12,028	31,667	21,334	9,432	100,836	57,120	9,432	13,662	80,214
Woodbridge	167,084	80,300	64,558	21,799	30,624	364,365	155,929	160,687	14,158	330,774
Total	$ 992,832	$ 806,986	$ 565,041	$ 357,677	$ 303,789	$ 3,026,325	$1,132,876	$1,287,894	$ 165,499	$ 2,586,269
TOTAL STATE	$5,200,316	$3,303,702	$2,935,363	$1,667,398	$1,355,390	$14,462,169	$5,145,572	$6,075,521	$894,485	$12,115,578

[a] Does not include $836,984 of reimbursements earned, but not received by the school districts as of June 30, 1982. Total reimbursement paid and due $6,037,300.
[b] Payments for "Type A" Breakfasts, a'la carte purchases, adult meals, income from special events, local subsidies to program, etc.
[c] Paid from State Funds. Does not include local supplements in the amount of $384,916.
[d] Value of commodities reported as delivered by State distributing agency (Purchasing Division of Department of Administrative Services) to all public and private schools, etc., was $1,730,822. Commodity value per lunch to all recipient agencies was 21.33¢. Of this amount, 9.02¢ was in the form of "bonus" commodities.

Source: Finance and School Services Division

TABLE 60

NATIONAL SCHOOL LUNCH & SCHOOL BREAKFAST PROGRAMS
1981-82

District	National School Lunch Program						School Breakfast Program					
	Average Daily Attendance	Average Daily Participation	Percent ADP to ADA	No. of Free & Reduced Price Lunches	Total Lunches	% Free & Reduced Price to Total Lunches	Average Daily Attendance	Average Daily Participation	% ADP To ADA	No. of Free & Reduced Price Breakfasts	Total Breakfasts	% Free & Reduced Price Breakfasts To Total
New Castle County												
Appoquinimink	1,961	932	47.5	49,908	167,789	29.7	1,837	218	11.9	20,685	38,774	53.4
Brandywine	10,857	4,213	38.8	385,159	758,389	50.8	5,155	693	13.4	120,144	124,727	96.3
Christina	13,798	5,650	41.0	614,986	1,016,942	60.5	7,498	1,218	16.2	211,093	219,196	96.3
Colonial	8,955	4,537	50.7	381,013	816,631	46.7	4,947	761	15.4	114,616	134,777	85.0
Red Clay Consolidated.	12,759	5,594	43.8	607,598	1,006,895	60.3	6,554	992	15.1	167,982	171,550	97.9
NCC Voc-Tech	3,630	586	16.1	60,039	99,118	60.6	996	28	2.8	4,510	4,796	94.0
Total	51,960	21,512	41.4	2,098,703	3,865,764	54.3	26,987	3,910	14.5	639,030	693,820	92.1
Kent County												
Caesar Rodney	6,014	3,371	56.1	270,620	603,374	44.9	5,258	526	10.0	79,229	94,171	84.1
Capital	5,167	3,689	71.4	268,925	653,039	41.2	5,167	849	16.4	124,254	146,880	84.6
Kent County Voc-Tech..	550[a]	252	45.8	16,272	43,801	37.2	-	-	-	-	-	-
Lake Forest	2,874	1,906	66.3	151,589	326,009	46.5	2,874	523	18.2	74,261	88,917	83.5
Milford	2,996	1,846	61.6	170,436	326,769	52.2	2,996	538	18.0	93,252	95,264	97.9
Smyrna	2,467	1,254	50.8	102,200	223,262	45.8	2,467	467	18.9	41,857	83,087	50.4
Total	19,518	12,318	63.1	980,042	2,176,254	45.0	18,762	2,903	15.5	412,853	508,319	81.2
Sussex County												
Cape Henlopen	2,954	2,282	77.3	163,935	408,524	40.1	69	49	71.0	7,509	8,687	86.4
Delmar	675	465	68.9	21,487	81,923	26.2	-	-	-	-	-	-
Indian River	5,567	3,489	62.7	273,715	610,525	44.8	-	-	-	-	-	-
Laurel	1,792	1,059	59.1	79,355	181,047	43.8	-	-	-	-	-	-
Seaford	2,899	1,758	60.6	121,205	298,850	40.6	-	-	-	-	-	-
Sussex County Voc-Tech	700[a]	219	31.3	22,537	38,573	58.4	-	-	-	-	-	-
Woodbridge	1,540	1,107	71.9	109,318	198,223	55.2	1,540	449	29.2	65,783	77,193	85.2
Total	15,427	10,379	67.3	791.552	1,817,665	43.6	1,609	498	31.0	73,292	85,880	85.3
TOTAL STATE	86,905	44,209	50.9	3,870,297	7,859,683[b]	49.2	47,358	7,311	15.4	1,125,175	1,288,019[b]	87.4

[a] Not included in the total since reflected in "home" school. Represents number of students during lunch period.
[b] Does not include 175,580 reimbursed Type A Lunches; (170,783 free) and 197,957 reimbursed Breakfasts (194,080 free) served in 8 residential child care institutions and 7 Department of Health and Social Services "special schools."

Source: Finance and School Services Division.

FINANCE
TABLE 61

YEAR-ROUND CHILD CARE FOOD PROGRAM
NON-SCHOOL FEEDING
1981-82
DAY CARE/HEADSTART/FAMILY DAY CARE HOMES/AFTER SCHOOL PROGRAMS

County	No. of Service Institutions	Average Daily Attendance	Total No. Breakfasts	Total No. Lunches	Total No. Suppers	Total No. Supplements	Total Meals Served	Total No. Meals Served Per Child Per Day	Total Amount of Financial Reimbursements Received From Federal Sources
New Castle	30	1,555	325,895	354,549	19,385	404,965	1,104,794	2.96	580,732
Kent	11	700	91,370	139,095	41,425	169,773	441,663	2.63	262,321
Sussex	8	259	55,106	65,851	-	62,002	182,959	2.94	102,845
TOTAL STATE	49	2,514	472,371	559,495	60,810	636,740	1,729,416	2.84	$945,898

Source: Finance and School Services Division

TABLE 62

SUMMER FOOD SERVICE PROGRAM FOR CHILDREN
P.L. 94-105
1981-82

Sponsor	July, August, September 1981 Operations				June 1982 Operations			
	Average Daily Participation	Total Operating Days	Meals Served	Reimbursement Payments	Average Daily Participation	Total Operating Days	Meals Served	Reimbursement Payments
Capital School District	78	29	8,611	$ 8,160	21	11	664	$ 438
Children's Beach House	17	61	4,075	3,834	16	10	624	650
Community Action of Greater Wilm..	692	42	33,454	40,555	No Program This Year			
Delaware Assoc. for the Blind.....	24	20	484	658	No Program This Year			
Delaware State College - Coop Ext.	136	3	1,181	1,373	No Program In June			
Delaware State College Athletic Department	New Program For Summer Of 1982				191	8	3,056	2,838
Edward W. Pyle State Serv. Ctr. ..	New Program For Summer of 1982				952	8	8,255	12,135
Hubert A.M.E. Church	42	27	2,009	2,593	No Program This Year			
Indian River School District	195	26	7,158	7,677	112	10	1,116	1,150
Kent County Parks and Recreation..	321	27	12,007	16,173	No Program This Year			
Kirkwood Community Center	160	42	11,744	11,530	No Program This Year			
Laurel School District	40	30	3,671	3,021	No Program This Year			
Milford School District	146	20	5,523	5,753	158	8	2,356	2,753
New Castle County Manpower	1,016	37	39,921	38,586	955	3	2,924	4,298
Sussex County Community Action ...	851	42	36,489	49,625	No Program This Year			
University of Delaware	64	28	4,652	5,328	60	8	1,722	2,129
Upward Bound - Del. State College.	39	17	1,721	1,938	61	8	1,398	1,735
Wilm. Dept. of Parks & Recreation.	5,021	32	165,459	209,882	No Program In June			
TOTAL	8,842	483	338,159	$406,686	2,526	74	22,115	$28,126

Source: Finance and School Services Division

FEDERAL PROGRAMS

ESEA PROGRAMS
EHA PROGRAMS

VOCATIONAL EDUCATION
LEARNING RESOURCES
ADULT BASIC EDUCATION

TABLE 63

FEDERAL GRANTS
1981-82

Program	Amount
Elementary-Secondary Education Act 1965 Title I	$ 10,147,500
ESEA Title IV, Part B.	423,649
ESEA Title IV, Part C - Improvement in Local Educational Practices	312,544
ESEA Title IV, Part C - SSD	393,998
Education of Handicapped Act	
Education for the Handicapped Part B	2,580,200
Education for the Handicapped Part D	75,000
Education for the Handicapped - Early Childhood Incentive Grant	96,506
Career Education	250,308
Adult Basic Education	376,008
Human Relations	256,731
Gifted and Talented	50,000
P.L. 81-874 (Impact Aid)	134,068
Vocational Education	
Basic Grant	1,303,965
Consumer and Homemaking	76,479
Program Improvement	238,584
Special Programs for Disadvantaged	37,687
Planning and Evaluation	9,420
School Lunch	
School Milk	1,000
School Lunch	757,713
Special Assistance for Needy Children	3,425,977
School Breakfast	759,123
Equipment	0
State Administrative Expenses	276,386
Special Food Service Program for Children (Year Round)	840,154
Special Food Service Program for Children (Summer)	388,630
Nutrition Education	50,000
Other (Teacher Center, Bilingual Education, Refugee Assistance, Facilitator, Deaf/Blind, VA)	200,002
TOTAL	23,461,632

Note: This table shows total grant awards during the year, but will not necessarily agree with revenue receipt tables which may include carry-over funds.

Source: Finance and School Services Division

TABLE 64

PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 89-10, ESEA TITLE I
1981-82

District	District Project Title or Description	FY 1982 Grant Award	Enrollment							Employees (F.T.E.)					
			Public				Nonpublic								
			Elementary		Secondary		Elementary		Secondary						
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
New Castle County															
Appoquinimink	"Appoquinimink Conquest I"	91,941. 20,280.*	120	-	-	-	-	-	-	1	1	-	1	2	-
Brandywine	"ESEA Title I"	758,164. 100,000.*	1402	202	-	-	92	7	-	1	42.5	.5	1	47	-
Christina	"Supplementary Educational & Supportive Services - Phase III"	1,250,441. 165,000.*	1190	270	-	-	110	75	11	1	22	4	3	30	-
Colonial	"Supplementary Educational & Supportive Services"	720,033. 95,000.*	951	400	-	-	295	100	-	1	8	2	1.25	21	1
New Castle County Vo-Tech.	"Individualized Educational Programs for Title I Vocational Students"	111,603. 4,000.*	-	-	240	-	-	-	-	1	2	-	1	.5	-
Red Clay Consolidated	"Supplementary Educational & Supportive Services"	1,061,270. 140,000.*	946	200	-	-	356	50	-	1	22	1.5	1.5	24	1
Total New Castle County.....		3,993,452. 524,280.*	4609	1072	240	-	853	232	11	6	97.5	8	8.75	124.5	2
Kent County															
Caesar Rodney	"Catch-Up"	315,174. 28,411.*	1020	-	114	-	-	-	-	-	15	-	-	-	-
Capital	"Reading Diagnostic & Corrective Instruction"	498,216. 44,000.*	647	-	-	-	25	-	-	1.5	11	-	4	8	-
Lake Forest	"Verbal Skills Development Program"	233,739. 18,000.*	600	-	160	-	-	-	-	-	-	3	.5	28	-

(Table continued on following page.)

TABLE 64 (continued)

PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 89-10, ESEA TITLE I
1981-82

District	District Project Title or Description	FY 1982 Grant Award	Enrollment: Public Elementary Reg Sch Year	Public Elementary Reg Sch Summer	Public Secondary Reg Sch Year	Public Secondary Reg Sch Summer	Nonpublic Elementary Reg Sch Year	Nonpublic Elementary Reg Sch Summer	Nonpublic Secondary Reg Sch Year	Employees (F.T.E.) Admin.	Tchr.	Other Prof.	Sect/ Clrc.	Aides	Other
Kent County (cont'd)															
Milford	"Individualized Progress"	286,566. 45,000.*	500	160	-	-	-	-	-	1	1	-	1	20	-
Smyrna	"A Program Designed to Improve Language Arts & Mathematics Skills to Students in Grades 1-5"	146,420. 12,895.*	130	-	-	-	-	-	-	.5	5	-	.5	-	-
Total Kent County		1,480,115. 148,306.*	2897	160	274	-	25	-	-	3	32	3	6	56	-
Sussex County															
Cape Henlopen	"Communication & Mathematics Skills Development Program"	253,680. 48,151.*	475	-	-	-	-	-	-	1	-	-	-	26	-
Delmar	"Reading and Mathematics Progress (RAMP)"	67,877. 3,300.*	50	-	15	-	-	-	-	-	-	-	1	5	-
Indian River	"A Reading Improvement Program"	395,324. 14,811.*	874	-	-	-	-	-	-	.5	2.5	.5	.5	34	-
Laurel	"Basic Reading Program K-8"	152,000. 58,466.*	168	-	-	-	-	-	-	1	4	-	1	8	-
Seaford	"Development of Basic Skills"	151,072. 1,000.*	240	-	-	-	-	-	-	1	4	-	.5	2	-
Woodbridge	"Reading/Math Resource, Aide, and Readiness"	168,784. 4,120.*	390	-	-	-	-	-	-	.5	2	-	2	8	1
Total Sussex County		1,188,737. 129,848.*	2197	-	15	-	-	-	-	4	12.5	.5	5	83	1

(Table continued on following page.)

TABLE 64 (continued)

PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 89-10, ESEA TITLE I
1981-82

District	Project Title or Description	FY 1982 Grant Award	Enrollment: Public Elementary Reg Sch Year	Public Elementary Summer	Public Secondary Reg Sch Year	Public Secondary Summer	Nonpublic Elementary Reg Sch Year	Nonpublic Elementary Summer	Nonpublic Secondary Reg Sch Year	Employees (F.T.E.) Admin.	Tchr.	Other Prof.	Sect/ Clrc.	Aides	Other
Bureau of Juvenile Correction	"Basic Skills Development"	139,120. 11,500.[a]	6	6	64	64	-	-	-	-	5	-	1	3	-
Bureau of Adult Correction	"Basic Skills"	204,711. 13,278.[a]	-	-	82	82	-	-	-	-	5	1	1.5	3.5	-
Total Corrections.....		343,831. 24,778.[a]	6	6	146	146	-	-	-	-	10	1	2.5	6.5	-
TOTAL STATE.....		7,006,135. 827,212.*	9709	1238	675	146	878	232	11	13	123	12.5	22	270	3

[a]FY'81 Carryover money.

Source: Exceptional Children/Special Programs Division

TABLE 65

PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
PL 89-10, ESEA TITLE I, MIGRANT
1981-82

District	District Project Title or Description	FY 1981 Grant Award	Enrollment Public Elementary Reg Sch Year	Enrollment Public Elementary Summer	Enrollment Public Secondary Reg Sch Year	Enrollment Public Secondary Summer	Employee (F.T.E.) Admin	Tchr	Other Prof	Sec./ Clerical	Cafe	Other
Capital	"A Comprehensive Program for Migrant Education"											
	- Migrant Recruiter[a]	$ 119,460	(695)	(330)	(314)	(72)	-	-	1.0	1.3	-	4.0
	- Summer Migrant Education	84,798 (48,000)[d]	-	110	-	16	1.5	7.5	1.0	1.1	-	8.0
	- Migrant Specialists	138,183	380	-	212	-	-	6.0	-	-	-	-
	- Migrant Instructional Resource Center[b]	29,462	-	-	-	-	.2	-	-	1.7	-	-
Indian River	"Indian River Migrant Program"	121,467 90,730[c] (62,000)[d]	210	160	45	36	- 1.0	5.0 5.5	- 5.5	.4 1.0	- 2.5	- 8.5
Laurel	"Southwestern Summer Migrant Program"	31,060 (6,000)[d]	-	60	-	20	1.0	3.0	1.0	.5	-	3.5
	"Laurel School District Migrant Program"	37,545	60	-	22	-	-	1.0	-	-	-	1.0
Red Clay Consolidated	"Educational Program for Migratory Children"	66,838 (20,000)[d]	45	-	35	-	-	1.0	-	-	-	3.0
TOTAL STATE		719,543 (136,000)[d]	695	330	314	72	3.7	29	8.5	6	2.5	28

[a]Recruiter Component - identifies and enrolls all eligible migrant students on the data bank in Little Rock, Arkansas. The 1,411 students are not necessarily included in totals at the bottom of the columns. Only those enrolled in educational programs are counted.
[b]Migrant Instructional Resource Center - serves teaching staff of the individual migrant programs.
[c]Summer program component
[d]Amount in parentheses reflect carryover used in each program.

Source: Exceptional Children/Special Programs Division

TABLE 66

GRANTS TO STRENGTHEN LIBRARIES AND LEARNING RESOURCES
(ESEA - TITLE IV, PART B)
1981-82

District	Public	Nonpublic	State Agencies	Total
New Castle County				
Appoquinimink	$ 5,267	$ -	$	$ 5,267
Brandywine	35,134	11,006	141	46,281[a]
Christina	47,310	10,417	556	58,283
Colonial	30,752	3,759	435	34,946
New Castle County Voc-Tech	9,731	-	-	9,731
Red Clay Consolidated	45,044	24,533	686	70,263
Total	$173,238	$49,715	$1,818	$224,771
Kent County				
Caesar Rodney	$ 11,392	$ -	$ -	$ 11,392
Capital	9,986	1,403	-	11,389
Kent County Voc-Tech	1,039	-	-	1,039
Lake Forest	9,370	-	-	9,370
Milford	8,290	304	43	8,637
Smyrna	4,818	-	254	5,072
Total	$ 44,895	$ 1,707	$ 297	$ 46,899
Sussex County				
Cape Henlopen	$ 5,778	$ -	$ -	$ 5,778
Delmar	1,325	-	-	1,325
Indian River	14,482	-	224	14,706
Laurel	3,407	-	-	3,407
Seaford	5,516	-	-	5,516
Sussex County Voc-Tech	1,620	-	-	1,620
Woodbridge	5,558	-	-	5,558
Total	$ 37,686	$ -	$ 224	$ 37,910
TOTAL STATE	$255,819	$51,422	$2,339	$309,580

[a]$5,911 of this amount is FY'81 carryover money.

Source: Exceptional Children/Special Programs Division

TABLE 67

IMPROVEMENT IN LOCAL EDUCATIONAL PRACTICES
P.L. 95-561, ESEA TITLE IV, PART C
1981-82

District	District Project Title or Description	FY 1982 Grand Award	Enrollment: Public Elementary Reg Sch Year	Public Elementary Summer	Public Secondary Reg Sch Year	Public Secondary Summer	Nonpublic Elementary Reg Sch Year	Nonpublic Elementary Summer	Nonpublic Secondary Reg Sch Year	Nonpublic Secondary Summer	Employees (F.T.E.): Admin	Tchr	Other Prof	Sect/ Clrc	Cafe	Other
New Castle County																
Appoquinimink	MERIT-Middletown Educational Resources for Individualized Techniques	$ 20,000 1,572[a]	-	-	72	-	-	-	-	-	1.0	-	-	-	-	2.5
	Corbit Readiness	6,500	145	4 Teachers	-	-	-	-	-	-	-	-	-	-	-	-
	Project Discovery	8,800	-	-	150	-	-	-	-	-	-	-	-	-	-	-
Brandywine	Oklahoma Child Service Demonstration Center for Secondary Learning Disabled Students	8,300	-	-	67	19 Teachers	-	-	-	-	-	-	-	-	-	-
Christina	Oklahoma Child Service Demonstration Center for Secondary Learning Disabled Students	8,000[a]	-	-	144	20 Teachers	-	-	-	-	-	-	-	-	-	-
	EXTEND: An Enrichment Program for Academically Gifted 7th & 8th Grade Students	24,500 1,500[a]	-	-	100	-	-	-	25	-	-	2.0	.5	-	-	-
	COPE: Cognitively Oriented Pre-Primary Experience	8,500	1,063	18 Teachers	-	-	60	-	-	-	-	-	-	-	-	-
Colonial	The Elsmere Project	8,500[a]	-	-	490	-	-	-	-	-	-	2.0	-	-	-	-
	Project Starwalk	30,000	2,000	-	-	-	280	-	-	-	-	1.0	-	-	-	-
	Project Discovery	8,500	-	-	298	-	-	-	-	-	-	-	-	-	-	-
New Castle County Voc-Tech	Institute for Political/ Legal Education	8,000[a]	-	-	400	15 Teachers	-	-	-	-	-	-	-	-	-	-
Red Clay Consolidated	CLAP-Career Learning & Assessment Project	8,500[a]	-	-	100	12 Teachers	-	-	-	-	-	-	-	-	-	-
	Computeronics-Gifted Child Project	7,800	-	-	200	3 Teachers	-	-	200	-	-	-	-	-	-	-
Total New Castle County		$158,972	3,208	22	2,021	69	340	-	225	-	1.0	5.0	.5	-	-	2.5
Kent County																
Caesar Rodney	Summer School for the Handicapped	$ 14,400[a]	-	277	-	68	-	-	-	-	-	11.0	-	-	-	1.0 Aide

(Table continued on following page.)

TABLE 67 (Continued)

IMPROVEMENT IN LOCAL EDUCATIONAL PRACTICES
P.L. 95-561, ESEA TITLE IV, PART C
1981-82

District	District Project Title or Description	FY 1982 Grand Award	Enrollment: Public Elementary Reg Sch Year	Public Elementary Summer	Public Secondary Reg Sch Year	Public Secondary Summer	Nonpublic Elementary Reg Sch Year	Nonpublic Elementary Summer	Nonpublic Secondary Reg Sch Year	Nonpublic Secondary Summer	Employees (F.T.E.) Admin	Tchr	Other Sect/ Prof	Other Sect/ Clrc	Other Sect/ Cafe	Other Sect/ Other
Kent County, Cont'd.																
Caesar Rodney	Computeronics - Gifted Child Project	$ 8,700	23	-	36	-	-	-	-	-	-	.10	.6	-	-	-
Capital	Pre-Vocational Training for Special Education Children	15,000 5,000[a]	15	-	15	-	-	-	-	-	-	-	-	-	-	2.0 Aides
Lake Forest	Added Dimensions to Parent & Pre-School Education	8,000[a]	20	6 Teachers	-	-	-	-	-	-	-	-	-	-	-	-
	PATL - Positive Attitude Toward Learning	9,341	1,619	-	1,511	22 Teachers	-	-	-	-	-	-	-	-	-	-
Smyrna	Computer Assisted Instruction	20,000	115	-	50	-	-	-	-	-	-	-	-	-	-	-
Total Kent County		$ 80,441	1,792	283	1,562	90	-	-	-	-	-	11.10	.6	-	-	3.0
Sussex County																
Cape Henlopen	ECRI: Exemplary Center for Reading Instruction	9,000[a]	-	-	850	20 Teachers	-	-	-	-	-	-	-	-	-	-
	ECRI: Part II	9,000	300	12 Teachers	1,100	8 Teachers	-	-	-	-	-	-	-	-	-	-
Indian River	Project Boost-Pre-Algebra Development	4,960	-	-	120	15 Teachers	-	-	-	-	-	-	-	-	-	-
Laurel	ISIS - Individualized Science Instruction System	8,013	-	-	-	4 Teachers	-	-	-	-	-	-	-	-	-	-
Seaford	Project Creation	7,500[a]	-	-	228	-	-	-	-	-	-	-	-	-	-	-
	Managing Resources for Educational Improvement	15,000 1,400[a]	1,704	-	1,567	-	-	-	-	-	1.0	-	-	-	-	-
	Computeronics - Gifted Child Project	8,600	-	-	100	3 Teachers	-	-	-	-	-	-	-	-	-	-
Woodbridge	Diagnostic Prescriptive Arithmetic	6,500[a]	584	-	100	-	-	-	-	-	-	-	-	-	-	.5
	COPE: Cognitively Oriented Pre-Primary Experience	5,690	214	13 Teachers	-	-	-	-	-	-	-	-	-	-	-	-
Total Sussex County		$ 75,663	2,802	25	4,065	40	-	-	-	-	1.0	-	-	-	-	.5
TOTAL STATE		$315,076	7,802	330	7,648	199	340	-	225	-	2.0	16.10	.11	-	-	6.0

[a]FY '81 Carryover money.

Source: Exceptional Children/Special Programs Division

TABLE 68

FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: PL 89-313 ESEA I (H)
1981-82

Local Education Agency	Project Title or Description	FY 1982 Grant Award	Enrollment						Employees		Personnel Trained	
			Elementary		Secondary		Nonpublic					
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Prof.	Non-Prof.	Prof.	Non-Prof.
SPECIAL SCHOOLS New Castle County												
Brandywine ..... (Alfred I.duPont Institute)	Instructional Support to A.I. duPont Institute Students	$ 21,000	27	-	12	-	-	-	.1	.5	-	-
Brandywine ..... (Bush School)	Enriched Programs for TMH & SMH Students	61,571	50	35	20	15	-	-	1.0	2.0	-	-
Christina ..... (Sterck School)	Psycho-Social-Educational-Motor Development of Hearing Impaired Students	137,353	132	-	55	-	-	-	4.0	1.0	-	-
Christina ..... (Douglass School)	Supportive Services Program	77,245	53	39	24	18	-	-	2.0	2.0	-	-
Colonial ..... (Leach School)	Program Support for OH Students	94,362	111	-	37	-	-	-	1.2	4.0		
Colonial ..... (Wallin School)	Independent Living Program	50,449	-	-	56	56	-	-	2.0	-	-	-
Colonial ..... (Wallin School)	Comprehensive Program for Handicapped	45,413	30	21	60	45	-	-	2.0	-	-	-
New Castle Co. Vo. Tech. ..... (Easter Seal Center)	Prevocational Program: Easter Seal Developmental Center	12,500	-	-	20	20	-	-	Contractual Services		-	-
New Castle Co. Vo. Tech. ..... (Marshallton School)	Marshallton Work Adjustment Center	22,405	-	-	49	-	-	-	.5	.5	7.3	3.0
Red Clay Consolidated.. (Meadowood School)	Facilitating Learning Experiences for the Handicapped	65,653	50	35	46	32	-	-	-	5.0	-	-
Intensive Learning Centers Brandywine..... (Springer ILC)	A Viable Alternative	133,577	138	-	40	-	-	-	4.0	.5	-	-

(Table continued on following page)

TABLE 68 (Continued)

FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: PL 89-313 ESEA I (H)
1981-82

Local Education Agency	Project Title or Description	FY 1982 Grant Award	Enrollment: Elementary Reg Sch Year	Elementary Summer	Secondary Reg Sch Year	Secondary Summer	Nonpublic Reg Sch Year	Nonpublic Summer	Employees: Prof.	Employees: Non-Prof.	Personnel Trained: Prof.	Personnel Trained: Non-Prof.
SPECIAL SCHOOLS (cont'd.)												
New Castle County												
Intensive Learning Centers												
Christina (Medill/McClary ILC)	Program for Supportive Services	$ 169,400	180	-	62	-	-	-	3.5	11.5	-	-
Red Clay Consolidated (Richardson Park/Conrad ILC)	An Educational Alternative for LD/SEM Children & Youth	192,129	197	-	66	-	-	-	.5	18.0	-	-
Total New Castle County		$1,083,057	968	130	547	186	-	-	20.8	45.0	7.3	3.0
Kent County												
Caesar Rodney (Charlton School)	Charlton Recreational Instruction-Students & Parents (CRISP)	$ 76,408	67	67	30	30	-	-	2.0	3.0	11.3	11.0
Capital (Kent OH School)	Program Development for Ancillary Services for OH & SMH Children	42,808	42	15	20	5	-	-	.7	-	25.0	10.0
Total Kent County		$ 119,216	109	82	50	35	-	-	2.7	3.0	36.3	21.0
Sussex County												
Cape Henlopen (Kent/Sussex Consortium) Serves both Kent & Sussex Counties	Kent/Sussex Consortium: Intensive Learning Ctr.	$ 178,570	120	-	-	-	-	-	-	14.0	22.0	14.0
Indian River/ HMR/Ennis School	Transitional Educational Program for Moderately & Severely Handicapped Children	194,027	134	99	80	60	-	-	3.4	4.0	-	-
Seaford (Sussex OH School)	Delivery of Programs to OH Students	24,796	21	-	10	-	-	-	-	.6	-	-
Total Sussex County		$ 397,393	275	99	90	60	-	-	3.4	18.6	22.0	14.0
TOTAL SPECIAL SCHOOLS		$1,599,666	1,352	311	687	281	-	-	26.9	66.6	65.6	38.0

(Table continued on following page)

TABLE 68 (Continued)

FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: PL 89-313 ESEA I (H)
1981-82

Local Education Agency	Project Title or Description	FY 1982 Grant Award	Enrollment: Elementary Reg Sch Year	Elementary Summer	Secondary Reg Sch Year	Secondary Summer	Nonpublic Reg Sch Year	Nonpublic Summer	Employees: Prof.	Employees: Non-Prof.	Personnel Trained: Prof.	Personnel Trained: Non-Prof.
STATEWIDE PROGRAMS												
New Castle County												
Christina.....	Comprehensive Programs for Autistic Students	$ 31,098 (B)	9	9	11	11	-	-	1.0	-	-	-
Christina-Sterck School.....	Statewide Educational Program for Deaf/Blind Children	67,207 (Part C) 29,921	23	-	11	-	-	-	2.0	1.0	-	-
Colonial-DHSS/DPI/ Correction.....	Providing Direct & Improved Services to Institutionalized Children & Youth	68,664 (B)	548	-	260	-	-	-	1.0	1.0	-	-
Red Clay Consolidated.....	Richardson Park Learning Resource System Mini Center	11,718 (B)	-	-	-	-	-	-	-	1.4	985	152
University of Delaware.....	University of Delaware Learning Resource System Mini-Grant	4,838 (B)	-	-	-	-	-	-	-	1.0	377	73
Division for Visually Impaired...	Statewide Effort for Visually Impaired	70,273	67	-	30	-	-	-	2.0	-	-	-
Total New Castle County.....		$ 328,792	647	9	312	11	-	-	4.0	4.4	1,362	225
Kent County												
Capital.....	Capital Learning Resource System Mini-Center	$ 11,456 (B)	-	-	-	-	-	-	1.0	1.0	664	213
	Capital Transition Project for LEA Students	288,610 (B)	25	-	225	-	-	-	1.0	-	-	-
Department of Public Instruction.....	ISSUES-Identification-Specific Services for Unified Educational Support	14,100 (B)	94	-	-	-	-	-	1.0	.5	1.5	-
	Program Assistance & Training	68,619	14	-	20	-	71	-	-	-	-	-
Division of Public Health.....	Preschool Readiness for Education Project (PREP)	132,538	148	-	-	-	-	-	5.0	2.0	4.0	15
Total Kent County		$ 515,323	281	-	245	-	71	-	8.0	3.5	669.5	228

(B) indicates PL 94-142 EHA (B) funds

(Table continued on following page)

TABLE 68 (Continued)

FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: PL 89-313 ESEA I(H)
1981-82

Local Education Agency	Project Title or Description	FY 1982 Grant Award	Enrollment: Elementary Reg Sch Year	Elementary Summer	Secondary Reg Sch Year	Secondary Summer	Nonpublic Reg Sch Year	Nonpublic Summer	Employees: Prof.	Employees: Non-Prof.	Personnel Trained: Prof.	Personnel Trained: Non-Prof.
STATEWIDE PROGRAMS												
Sussex County												
Delaware Technical & Community College....	Delaware Technical & Community College Learning Resource System Mini-Center	$ 11,830	-	-	-	-	-	-	-	2.0	475	308
Total Sussex County.....		$ 11,830	-	-	-	-	-	-	-	2.0	475	308
TOTAL STATEWIDE PROGRAMS.....		$ 855,945	928	9	557	11	71	-	12.0	9.9	2506.5	761
INSTITUTIONS												
Division of Mental Health (Terry Psychiatric Ctr.).....	Basic Skills & Developmental Abilities	$ 49,994	62	62	-	-	-	-	3.0	-	-	-
Hughes School (Governor Bacon Health Center).....	Project Resource (Reorganization of Education Staff, Operationally Utilizing Resources Constructively & Efficiently	77,192	-	-	160	160	-	-	1.0	3.0	2.0	-
New Castle Co. Vo. Tech. on behalf of Delaware State Hosp.....	Community Re-entry	15,425	-	-	30	30	-	-	1.0	-	-	-
TOTAL INSTITUTIONS.....		$ 142,611	62	62	190	190	-	-	5.0	3.0	2.0	-
Total State.....		$2,553,149	2,342	382	1,434	482	71	-	43.9	79.5	2574.1	799.0
FY '80 & '81 Carryover.....		- 744,493										
TOTAL FY '82 FUNDS.....		$1,808,656										

Source: Exceptional Children/Special Programs Division

TABLE 69

FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: PL 94-142, EHA (B)
1981-82

Local Education Agency	Project Title or Description	FY 1982 Grant Award	Enrollment: Elementary Reg Sch Year	Elementary Summer	Secondary Reg Sch Year	Secondary Summer	Nonpublic Reg Sch Year	Nonpublic Summer	Employees: Prof.	Employees: Non-Prof.	Personnel Trained: Prof.	Personnel Trained: Non-Prof.
New Castle County												
Appoquinimink	PL 94-142 Pass-Through	$ 109,339	138	-	148	-	7	-	2	4	174	39
Brandywine	PL 94-142 Pass-Through Assisting Handicapped Children/Youth	235,335	573	-	468	-	100	-	7	5	7	5
Christina	PL 94-142 Pass-Through	315,534	951	-	695	-	100	-	1	20	169	20
Colonial	PL 94-142 Pass-Through	205,338	577	-	618	-	100	-	3	7	125	25
New Castle Co. Vo. Tech	Special Needs: Vocational Support System	49,040	-	-	265	-	-	-	.5	-	15	25
Red Clay Consolidated	Part B Project	285,260	887	-	829	-	-	-	6	22	172	74
Project Transition for Project DIRECT	Delaware Instructional Resources for Education Through Computer Technology	30,000	25	-	225	-	-	-	1	-	-	-
Learning Resource Center at Richardson Park	New Castle County Learning Resource System Mini-Center	13,214	-	-	-	-	-	-	1	.4	985	152
DHSS/DPI/ Correction	Providing Direct and Improved Services to Institutionalized Children and Youth	45,073	-	-	243	-	565	-	1	1	-	-
University of Delaware	University of Delaware Learning Resource System Mini-Center	5,456	-	-	-	-	-	-	1	-	377	-
Total New Castle County		$1,293,589	3151	-	3491	-	872	-	23.5	59.4	2024	340

(Table continued on following page)

TABLE 69 (Continued)

FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: PL 94-142, EHA (B)
1981-82

Local Education Agency	Project Title or Description	FY 1982 Grant Award	Enrollment						Employees		Personnel Trained	
			Elementary		Secondary		Nonpublic					
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Prof.	Non-Prof.	Prof.	Non-Prof.
Kent County												
Caesar Rodney.....	PL 94-142 Pass-Through	$ 108,295	298	-	227	-	-	-	9	4	15	-
Capital	Learning Resource System Mini-Center	38,239	-	-	-	-	-	-	1	1	664	213
	PL 94-142 Pass-Through	126,882	281	-	251	-	-	-	2.3	2	112	50
Lake Forest.....	Preschool Incentive Grant	22,110	-	-	-	-	-	-	.3	-	40	85
	PL 94-142 Pass-Through	88,155	177	-	159	-	-	-	2	1.2	-	-
Milford	PL 94-142 Pass-Through	140,057	188	-	160	-	4	-	2	7	-	-
Smyrna	PL 94-142 Pass-Through	68,617	126	-	93	-	1	-	1.5	1	-	25
Total Kent County.....		$ 592,355	1070	-	890	-	5	-	18.1	16.2	831	373
Sussex County												
Cape Henlopen.....	Kent/Sussex Consortium	$ 75,000	4	-	116	-	-	-	3	11	15	21
	PL 94-142 Pass-Through	88,197	185	-	127	-	-	-	1.6	-	20	-
Del. Tech. & Community College...	Learning Resource Center Mini-Center	13,340	-	-	-	-	-	-	1	1	475	308
Delmar.....	PL 94-142 Pass-Through	9,256	-	-	13	-	-	-	1	-	-	-
Indian River.....	PL 94-142 Pass-Through	164,487	423	-	364	-	-	-	1	2.7	316	126
Laurel	PL 94-142 Pass-Through	57,991	99	-	43	-	6	-	-	10	44	24
Seaford	PL 94-142 Pass-Through	65,563	141	-	114	-	-	-	3	3	18	1
Sussex Vo. Tech.	Exploratory Skills Project	15,506	-	-	25	-	-	-	-	1	-	-
Woodbridge	PL 94-142 Pass-Through	55,386	117	-	115	-	-	-	1	1	16	-
Total Sussex County.....		$ 544,726	969	-	917	-	6	-	11.6	29.7	904	480

(Table continued on following page)

TABLE 69 (Continued)

FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: PL 94-142, EHA (B)

1981-82

Local Education Agency	Project Title or Description	FY 1982 Grant Award	Enrollment: Elementary Reg Sch Year	Elementary Summer	Secondary Reg Sch Year	Secondary Summer	Nonpublic Reg Sch Year	Nonpublic Summer	Employees: Prof.	Employees: Non-Prof.	Personnel Trained: Prof.	Personnel Trained: Non-Prof.
Institutions												
Department of Public Instruction.....	Statewide Training	$ 30,000	-	-	-	-	-	-	-	-	-	-
Autistic	Comprehensive Program for Autistic Students	25,000	-	-	20	-	-	-	4.5	8	-	-
ISSUES.....	Identifying Specific Services for Unified Education Support	31,000	94	-	-	-	5	-	1	.5	1	.5
Adult Special Education.....	Special/Adult Education at Sussex Correctional Facility	25,000	-	-	-	-	25	-	1	-	-	-
Total Institutions.....		$ 111,000	94	-	20	-	30	-	6.5	8.5	1	.5
TOTAL STATE		$2,541,670	5284	-	5318	-	913	-	59.7	113.8	3760	1193.5

Source: Exceptional Children/Special Programs Division

TABLE 70

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER PL 94-482
1981-82

District	District Project Title or Description	FY 1982 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Public Postsecondary Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sec/ Clk	Other
New Castle County										
Appoquinimink	Career Guidance and Placement Counselor	$ 4,800	1,039	--	--	--	--	1.0	--	--
	Updating Business Curriculum to Incorporate State Competencies	4,583	276	--	--	--	--	--	--	--
	General Industrial Arts	3,402	95	--	--	--	--	--	--	--
	Update Consumer and Homemaking Equipment for Curriculum	939	96	--	--	--	--	--	--	--
	Ag Power and Machinery	1,382	110	--	--	--	--	--	--	--
Brandywine	Career Guidance and Placement Counselor	21,985	6,379	--	--	--	--	2.0	--	--
	Update Typing and Shorthand Lab	7,732	265	--	--	--	--	--	--	--
	Alternative Voc. Ed. Training Program for Hand./Disad.	8,529	122	--	--	--	--	--	--	--
	Vocational Guidance Center	8,119	698	--	--	--	--	0.5	--	--
	Vocational Guidance Center	21,801	1,564	--	--	--	--	1.5	--	--
	Implementing IDECC System in Distributive Education	4,394	240	--	--	--	--	--	--	--
	Consumer & Homemaking Education for Disad. (DAPI)	11,260	440	--	--	--	0.5	--	--	--
	Prevocational/Voc. Education for Hand.	13,500	30	--	--	1.0	3.0	--	--	--

(Table continued on following page.)

TABLE 70 (Continued)

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER PL 94-482
1981-82

District	District Project Title or Description	FY 1982 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Public Postsecondary Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sec/ Clk	Other
New Castle County (Cont'd)										
Christina	Career Guidance and Placement Counselor	35,408	7,311	--	--	--	--	2.0	--	--
	Vocational Project	10,536	75	--	--	--	--	--	--	--
	Radio & TV Repair	9,372	30	--	--	--	--	--	--	--
	Autistic Program, Voc. Education Project	12,428	20	--	--	--	--	--	--	--
	Work-Study Program	7,958	35	--	--	--	--	--	--	--
	Work-Study Program	4,657	16	--	--	--	--	--	--	--
	Work-Study for the Handicapped Student	4,551	32	--	--	--	--	--	--	--
	Implementing IDECC System in DE	2,996	100	--	--	--	--	--	--	--
	Work-Study Program for Disadvantaged	3,000	30	--	--	--	--	--	--	--
	Delaware Vocational Association Voc. Ed. Conference	2,785	400	--	--	--	--	--	0.5	--
Colonial	Career Guidance and Placement Counselor	16,063	4,649	--	--	--	--	3.0	--	--
	Prevocational & Voc. Training for Ortho-pedically Hand.	8,686	75	--	--	--	--	--	--	--
	Work-Study Program for Orthopedically Hand.	2,608	20	--	--	--	--	--	--	--
	Work-Study Program for Handicapped & Disad.	6,204	18	--	--	--	--	--	--	--

(Table continued on following page.)

TABLE 70 (Continued)

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER PL 94-482
1981-82

District	District Project Title or Description	FY 1982 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Public Postsecondary Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sec/ Clk	Other
New Castle County (Cont'd)										
Colonial (Cont'd)	Alternative Voc. Ed. for Hand./Disad.	8,800	16	--	--	--	0.5	--	--	--
	Work-Study Program for Economically Disad. Students	5,743	65	--	--	--	--	--	--	--
	Implementing an IDECC System into DE Program	1,598	153	--	--	--	--	--	--	--
New Castle County Vocational-Tech.	Career Guidance and Placement Counselor	33,390	2,938	--	--	--	--	3.0	--	--
	Work-Study Program/ Handicapped	6,160	30	--	--	--	--	--	--	--
	Project 70,001	27,681	120	--	--	1.0	1.0	--	--	--
	Skills Training and Employment Program (STEP)	9,900	40	--	--	--	1.5	--	--	2.0
	Consortium to Develop Business, Industry & Education Linkages	15,075	3,800	--	--	0.5	--	--	0.5	--
	Textiles (aide)	2,145	50	--	--	--	--	--	--	0.5
Red Clay Consolidated	Career Guidance and Placement Counselor	23,744	7,442	--	--	--	--	1.0	--	--
	Exploring Careers Decisionmaking	7,565	55	--	--	--	1.0	--	--	--
	Office Labcratory Training Hand/Disad.	26,842	36	--	--	--	--	--	--	--
	Prevocational Skills/ Bilingual Education	8,959	64	--	--	--	--	--	--	1.0
	Work-Study Program for Disad./Hand.	3,853	50	--	--	--	--	--	--	--

(Table continued on following page.)

TABLE 70 (Continued)

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER PL 94-482
1981-82

District	District Project Title or Description	FY 1982 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Public Postsecondary Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sec/ Clk	Other
New Castle County (Cont'd)										
Red Clay Consolidated (Cont'd)										
	Cooperative Work-Study Program	10,603	30	--	--	--	--	--	--	--
	Prevocational Education Program	10,805	90	--	--	--	--	--	--	--
	Implementing an IDECC System Into a DE Program	4,038	125	--	--	--	--	--	--	--
	Consumer Education & Work-Study Experiences for Handicapped	3,000	35	--	--	--	--	--	--	--
Kent County										
Caesar Rodney	Career Guidance and Placement Counselor	18,936	2,777	--	--	--	--	1.0	--	--
	Typing Hand./Disad.	9,482	178	--	--	--	--	--	--	--
	Communications, Photography Hand./Disad.	2,640	84	--	--	--	--	--	--	--
	Clothing & Food Management Production & Services	3,039	169	--	--	--	--	--	--	--
	General Industrial Arts for Hand./Disad.	2,221	53	--	--	--	--	--	--	--
	Animal and Plant Sciences Hand./Disad.	6,000	77	--	--	--	--	--	--	--
	Job Training & Skills Development EMH/Disad.	4,000	97	--	--	--	--	--	--	--
	General Industrial Arts Hand./Disad.	4,000	198	--	--	--	--	--	--	--
	Consumer and Homemaking Education for Hand./Disa.	3,821	198	--	--	--	--	--	--	--

(Table continued on following page.)

TABLE 70 (Continued)

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER PL 94-482
1981-82

District	District Project Title or Description	FY 1982 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Public Postsecondary Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sec/ Clk	Other
Kent County (Cont'd)										
Capital	Career Guidance and Placement Counselor	4,800	2,666	--	--	--	--	1.0	--	--
	Educational Resources Association	22,000	60,000	--	--	2.0	--	2.0	--	--
	Consumer and Homemaking Education (DAPI)	5,631	145	--	--	--	0.5	--	--	--
	Implementing an IDECC System into Dist. Ed.	3,027	84	--	--	--	--	--	--	--
	Mechanical Drawing/ Industrial Arts	13,234	318	--	--	--	--	--	--	--
Kent County Vocational-Technical										
	Career Guidance and Placement Counselor	14,530	1,180	--	--	--	--	1.0	--	--
	Mainstreaming a Visually Impaired Student Into Plumbing/Heating Program	4,811	1	--	--	--	--	--	--	0.5
	Diesel Mechanics	10,864	35	--	--	--	--	--	--	--
	Basic Construction Trades for the Handicapped	26,211	50	--	--	--	2.0	--	--	--
Lake Forest	Community Oriented Job Skills for Hand./Disad.	4,520	99	--	--	--	--	--	--	--
	Implementing Competency-Based Education	6,089	564	--	--	--	--	--	--	--
	Career Guidance Education Project	6,734	1,024	--	--	--	--	--	--	--
	Prevocational Ed./ Instructional Services for Handicapped	6,553	64	--	--	--	--	--	--	1.0

(Table continued on following page.)

TABLE 70 (Continued)

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER PL 94-482
1981-82

District	District Project Title or Description	FY 1982 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Public Postsecondary Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sec/ Clk	Other
Kent County (Cont'd)										
Lake Forest (Cont'd)	Ag. Mechanics Equip. Improvement Program	995	160	--	--	--	--	--	--	--
	Implementing Competencies in Exploratory Home Eco.	5,380	24	--	--	--	--	--	--	--
	Ag. Mechanics Equip. Improvement Program	995	160	--	--	--	--	--	--	--
Smyrna	Vocational Education: A Consolidated Project	18,237	159	--	--	--	--	--	--	--
Sussex County										
Cape Henlopen	Career Guidance and Placement Counselor	3,930	1,620	--	--	--	--	1.0	--	--
	Sex Equity in Occupational Materials and Approaches	2,896	297	--	--	--	--	--	--	--
	Work-Study for the Handicapped/Disad.	1,785	30	--	--	--	--	--	--	--
	Kent/Sussex Consortium Prevocational Program	3,198	40	--	--	--	3.0	--	--	2.0
	Comprehensive Program for Hand./Disad.	10,891	350	--	--	--	--	--	--	--
	Vocational Homemaking Education	1,430	232	--	--	--	--	--	--	--
Delmar	Career Guidance and Placement Counselor	3,060	752	--	--	--	--	1.0	--	--
	Modernizing Business/ Office Program	9,258	262	--	--	--	--	--	--	--
	Consumer/Homemaking Modernization Program	1,251	300	--	--	--	--	--	--	--
Indian River	Career Guidance and Placement Counselor	25,609	3,016	--	--	--	--	1.0	--	--

(Table continued on following page.)

TABLE 70

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER PL 94-482
1981-82

District	District Project Title or Description	FY 1982 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Public Postsecondary Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sec/ Clk	Other
Sussex County (Cont'd)										
Indian River (Cont'd)	Commercial Art	2,285	15	--	--	--	--	--	--	--
	General Industrial Arts	2,760	30	--	--	--	--	--	--	--
	General Industrial Arts	1,380	290	--	--	--	--	--	--	--
	General Industrial Arts	1,831	310	--	--	--	--	--	--	--
	General Contracting	1,374	36	--	--	--	--	--	--	--
	Housing and Home Furnishings	3,217	30	--	--	--	--	--	--	--
	Sex Equity in Occupational Materials & Approaches	3,465	240	--	--	--	--	--	--	--
	Vocational Assessment and Training for Handicapped	1,608	1	--	--	--	--	--	--	--
Laurel	Career Guidance and Placement Counselor	11,039	914	--	--	--	--	1.0	--	--
Seaford	Career Guidance and Placement Counselor	18,142	1,484	--	--	--	--	1.0	--	--
	Vocational Preparation for the Hand./Disad.	8,698	245	--	--	--	--	--	--	--
	General Industrial Arts	7,285	125	--	--	--	--	--	--	--
	Consumer & Homemaking	1,787	64	--	--	--	--	--	--	--
Sussex County Vocational-Tech.	Career Guidance and Placement Counselor	12,000	1,247	--	--	--	--	1.0	--	--
	Vocational Counseling/ Guidance for Hand./ Disad.	23,182	707	--	--	--	--	1.0	--	--
	Small Engine Repair	17,024	70	--	--	--	--	--	--	--

(Table continued on following page.)

TABLE 70 (Continued)

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER PL 94-482
1981-82

District	District Project Title or Description	FY 1982 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Public Postsecondary Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sec/ Clk	Other
Sussex County (Cont'd)										
Sussex County Vocational-Tech. (Cont'd)	Consumer & Homemaking Education for Hand. (DAPI)	5,630	145	--	--	--	0.5	--	--	--
	Vocational Counseling/ Guidance for Hand./Disad.	8,210	73	--	--	--	--	--	--	--
Woodbridge	Career Guidance and Placement Counselor	3,340	866	--	--	--	--	1.0	--	--
	Career Education, Sex Equity	2,120	130	--	--	--	--	--	--	--
	Special Needs Program	2,424	90	--	--	--	--	--	--	--
	Vocational Materials for the Handicapped	5,491	56	--	--	--	--	--	--	--
	Exploratory Home Eco.	1,117	64	--	--	--	--	--	--	--
TOTAL ALL DISTRICTS		$ 866,049	123,999	--	--	4.5	13.5	27.0	1.0	7.0
State Agencies and Institutions										
Delaware Advisory Council on Career and Vocational Education	Consortium to Develop Business, Industry and Educational Linkages	15,075	--	--	3,800	1.0	--	--	0.5	--
	Management Training Program for DPI Personnel	13,480	--	--	100	--	--	--	--	--
Delaware State College	Toward Developing Teacher Competencies in Home Eoncomics	17,600	--	55	--	1.0	--	--	0.5	--
Delaware State Fire School	Fire Service Training	15,840	--	--	48,486	--	--	--	--	--

(Table continued on following page.)

TABLE 70 (Continued)

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER PL 94-482
1981-82

District	District Project Title or Description	FY 1982 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Public Postsecondary Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sec/ Clk	Other
State Agencies and Institutions (Cont'd)										
Delaware Technical and Community College	Project Manager of Program for Individuals with Special Needs	26,688	--	--	3,732	1.0	--	--	--	--
	Model Office	13,810	--	--	62	--	--	--	--	--
	Use of Video Tape Recording for Industrial Training	6,027	--	--	2,500	--	--	--	--	--
	Alternative Delivery System for Vocational Instruction Cablecasting	13,762	--	--	3,922	--	--	--	--	--
	Practical Nursing Program	64,476	--	--	90	--	--	3.0	--	--
	Vocational Program for Dental Lab Technician	15,000	--	--	47	0.5	--	--	--	--
	Classes by Telenetwork	13,158	--	--	100	--	--	--	--	--
Department of Correction	Furniture Building Workshop Exhibition Project	5,025	--	--	15	--	--	--	--	--
	Occupational Exploratory Training and Counseling (Youth Organization)	20,000	185	--	--	--	--	1.0	--	--
Department of Health and Social Services	Independent and Consumer Survival Skills for Visually Impaired	3,596	--	--	27	--	--	--	--	--
	Stockley Voc. Ed. Program for Hand./ Disad.	7,815	--	--	113	--	--	--	--	--
	Prevocational Exploration Skills Assessment for Emotionally Distrubed Children	13,908	--	--	150	--	--	--	--	--

(Table continued on following page.)

TABLE 70 (Continued)

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER PL 94-482
1981-82

District	District Project Title or Description	FY 1982 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Public Postsecondary Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sec/ Clk	Other
State Agencies and Institutions (Cont'd)										
Department of Labor	Vocational Education and Work Experience for Displaced Homemakers	20,743	--	--	18	--	--	--	--	--
Department of Public Instruction	Library Information Center	5,000	--	--	--	--	--	--	--	--
	National Voc. Ed. Professional Development Consortium	4,000	--	--	--	--	--	--	--	--
	Men's Work/Women's Work	3,435	--	--	50,800	--	--	--	--	--
	Consortium Membership Interstate DE Curr. Consortium (IDECC)	6,022	--	--	--	--	--	--	--	--
	Vocational Student Organization	48,470	22,321	--	--	--	--	--	--	--
	Vocational Safety Manual	1,100	--	--	--	--	--	--	--	--
	Vocational Data Collection and Follow-Up Studies	13,257	--	--	--	--	--	--	--	--
	Safety Program for Vocational Education	2,800	--	--	--	--	--	--	--	--
Diocese of Wilmington	Prevocational Education for the Disadvantaged Secondary Students	6,111	60	--	--	--	--	0.5	--	--
Brandywine College	Improvement of Word Processing Instruction for Secretarial Science Students	9,055	--	160	--	--	--	--	--	--

(Table continued on following page.)

TABLE 70 (Continued)

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER PL 94-482
1981-82

District	District Project Title or Description	FY 1982 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Public Postsecondary Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sec/ Clk	Other
State Agencies and Institutions (Cont'd)										
Goldey Beacom	Expansion of Word Processing Lab	9,960	--	260	--	--	--	--	--	--
University of Delaware	Vocational Technical Education Inservice Project	2,656	--	350	--	--	--	--	0.5	--
	Contractual Services to High School Vo. Ag Program	13,200	--	3,800	--	--	4.5	--	--	--
	Home Economics Teacher Education	10,000	--	50	--	1.0	--	--	--	--
Wesley College	Fashion Merchandising	8,635	--	30	--	1.0	--	--	0.5	--
	Educational Assistance Equipment	8,475	--	1,104	--	--	--	--	--	--
TOTAL STATE AGENCIES AND INSTITUTIONS		$ 438,179	22,566	4,705	113,962	5.5	4.5	4.5	2.0	--
TOTAL STATE		$1,304,228	146,565	4,705	113,962	10.0	18.0	31.5	3.0	7.0

Source: Vocational Education Division

TABLE 71

ADULT BASIC EDUCATION (P.L. 91-230 as Amended)[a]

1981-82

District	District Project Title or Description	FY'1982 Grant Award	Part-time Enrollment Public/Secondary Reg Sch Year	Part-time Enrollment Public/Secondary Summer	Employees (F.T.E.) Admin.	Tchr.	Other Prof	Sect/ Clerk	Aides	Other
New Castle County										
Appoquinimink	"Appoquinimink Adult Basic Education"	6,367.	30		.5	1	-	.5	1	-
Christina	"Christina Adult Basic Education"	90,884.	400		.5	5	-	.5	1	-
New Castle County Vo-Tech.	"New Castle County Vo-Tech. Adult Basic Education"	63,577.	341		1	6.5	-	.5	6	-
Rivers and Hammell Consultant Organization	"Delaware Adult Educator's Fair and Outreach for the Handicapped"	27,542.	200		.5	-	.5	.5	-	-
	"Orientation and Training For Middle States Accreditation"	22,000.		70	.5	-	-	.5	-	.5
TOTAL NEW CASTLE COUNTY		210,370.	971	70	3	12.5	.5	2.5	8	.5
Kent County										
Capital	"Capital Adult Basic Education"	53,769.	100		1	3	1	-	1	-
Delaware State College	"Workshop in Proposal Writing/ Innovations in Adult Education"	10,458.	80		.5	-	-	.5	-	-
TOTAL KENT COUNTY		64,227.	180		1.5	3	1	.5	1	-
Sussex County										
Indian River	"Indian River Adult Basic Education"	48,145.	165		.5	1	-	.5	4.5	.5
Sussex County Vo-Tech.	"Sussex Vo-Tech. Adult Basic Education"	29,729.	200		-	3.5	-	-	.5	-
TOTAL SUSSEX COUNTY		77,874.	365		.5	4.5	-	.5	5	.5
TOTAL STATE		352,471.	1516	70	5	20	1.5	3.5	14	1

[a]Basic Reading, Writing, Computation and Consumer Living Skills.
Source: Exceptional Children/Special Programs Division

SERVICES

ADULT EDUCATION
DRIVER EDUCATION

HEALTH SERVICES

TABLE 72

IMMUNIZATION LEVELS
1981-82

PERCENT ADEQUATELY IMMUNIZED BY VACCINE TYPE[a]

County	DTP/TD	POLIO	MEASLES	MUMPS	RUBELLA
New Castle County	97.95	97.53	97.80	95.75	97.66
Kent County	98.18	97.74	98.28	96.87	98.21
Sussex County	98.33	97.32	97.90	96.42	98.13
TOTAL STATE	98.08	97.55	97.94	96.16	97.89

[a]This table reports the percentage of the 11,713 kindergarten and Grade 1 students who have been immunized as of March 10, 1982.

Source: Division of Public Health

TABLE 73

SUMMARY OF HEALTH SERVICES PROVIDED BY SCHOOL NURSES
1981-82

Type	New Castle County			Kent County			Sussex County			Total - Statewide		
	Total Number Served	Percent[a] Referred	Percent[b] Receiving	Total Number Served	Percent[a] Referred	Percent[b] Receiving	Total Number Served	Percent[a] Referred	Percent[b] Receiving	Total Number Served	Percent[a] Referred	Percent[b] Receiving
SCREENING												
Blood Pressure	9,164	5.1%	60.9%	3,896	1.5%	96.6%	4,696	2.6%	98.3%	17,756	3.6%	71.1%
Dental	18,166	32.1%	72.5%	9,435	17.6%	72.6%	8,352	16.7%	61.9%	35,953	24.7%	70.9%
Hearing	28,470	2.7%	70.6%	10,616	3.5%	78.5%	8,637	2.8%	88.0%	47,723	2.9%	75.8%
Orthopedic	26,976	3.8%	61.6%	11,167	2.5%	61.6%	9,830	1.1%	50.9%	47,973	2.9%	60.8%
Strep	1,770	40.2%	93.8%	357	68.9%	95.9%	1,738	37.7%	99.8%	3,865	41.7%	96.6%
Vision	32,293	7.4%	71.5%	16,700	7.4%	58.8%	12,701	9.1%	82.0%	61,694	7.7%	70.8%
Pediculosis/Scabies	23,611	2.0%	98.7%	19,917	2.6%	96.0%	10,180	2.7%	99.3%	53,708	2.3%	97.7%
Other	19,563	4.3%	75.1%	4,453	2.7%	84.9%	6,477	2.5%	94.4%	30,493	3.7%	78.9%
TOTAL	160,013	7.8%	73.2%	76,541	5.9	72.2%	62,611	6.6%	79.6%	299,165	7.0%	74.5%
PHYSICAL EXAMINATIONS												
In School	3,597	4.9%	68.8%	1,169	0.6%	71.4%	1,643	1.2%	100.0%	6,409	3.2%	71.8%
Private Physician	8,129	20.0%	92.4%	2,797	10.4%	50.3%	2,576	1.7%	95.6%	13,502	14.6%	86.2%
TOTAL	11,726	15.4%	90.1%	3,966	7.5%	50.8%	4,219	1.5%	96.9%	19,911	10.9%	84.9%
CARE OF SICK AND INJURED												
Illnesses	233,508	9.5%	62.1%	68,775	5.3%	71.8%	79,322	10.7%	66.8%	381,605	9.0%	64.3%
Injuries	87,854	4.7%	71.7%	23,273	4.6%	84.9%	33,651	4.0%	80.6%	144,778	4.5%	75.7%
TOTAL	321,362	8.2%	63.6%	92,048	5.1%	74.8%	112,973	8.7%	68.7%	526,383	7.7%	66.1%
SPECIAL HEALTH PROCEDURES[c]												
TOTAL	50,382	1.3%	62.2%	13,562	2.4%	64.2%	3,215	0.0%	0.0%	67,159	1.4%	62.8%
IMMUNIZATION RECORDS REVIEWED FOR COMPUTER												
New Enterers	6,482	-	-	3,995	-	-	1,614	-	-	12,091	-	-
Grades K-1	6,618	-	-	2,052	-	-	2,468	-	-	11,138	-	-
Grades 2-12	19,842	-	-	3,433	-	-	7,993	-	-	31,268	-	-
TOTAL	32,942	-	-	9,480	-	-	12,075	-	-	54,497	-	-
PRESENTATIONS TO GROUPS												
PTA	91	-	-	9	-	-	0	-	-	100	-	-
Teachers	601	-	-	64	-	-	48	-	-	713	-	-
Students	1,110	-	-	712	-	-	1,497	-	-	3,319	-	-
Other	255	-	-	73	-	-	30	-	-	358	-	-
TOTAL	2,057	-	-	858	-	-	1,575	-	-	4,490	-	-
CONFERENCES (Face-to-face or by telephone)												
Parents	84,068	-	-	22,567	-	-	35,833	-	-	142,468	-	-
Students	78,797	-	-	47,024	-	-	31,951	-	-	157,772	-	-
Staff	32,051	-	-	11,053	-	-	15,145	-	-	58,249	-	-
Community Agencies	4,178	-	-	3,678	-	-	3,942	-	-	11,798	-	-
Home Visits	273	-	-	192	-	-	198	-	-	663	-	-
Other	3,780	-	-	1,236	-	-	3,518	-	-	8,534	-	-
TOTAL	203,147	-	-	85,750	-	-	90,587	-	-	379,484	-	-

[a]Percent of those screened who were referred for medical attention. [b]Percent of those referred who received medical attention. [c]Special health procedures include giving medications, ostomy care, catheterizations, tube feedings.
Source: Instruction Division

TABLE 74

JAMES H. GROVES ADULT HIGH SCHOOL
STATE GRANT PROGRAMS
1981-82

District	FY 1982 State Funding		Enrollments			Employees (F.T.E.)					
	Groves	Pregnant Students	Groves Program	Pregnant Students Program	Total	Admin.	Tchr.	Other Prof.	Sect/ Clerk	Aides	Other
New Castle County											
Appoquinimink	$ 14,553.	$ -	75	-	75	.5	2.5	.5	.5	-	-
Brandywine		61,311.		200	200	-	4	-	-	-	-
Christina	34,438.	1,668.	150	20	170	.5	4.5	.5	1	-	-
New Castle County Voc-Tech	124,090.	2,168.	1575	26	1601	1	15.5	2	.5	1	-
Red Clay Consolidated	90,302.	-	500	-	500	1	12.5	2.5	1.5	-	-
TOTAL NEW CASTLE COUNTY.	263,383.	65,147.	2300	246	2546	3	39	5.5	3.5	1	-
Kent County											
Capital	-	22,810.		114	114	-	1.5	-	-	-	-
Kent Voc-Tech	104,104.		1486		1486	1	12	1	-	2	1
TOTAL KENT COUNTY	104,104.	22,810.	1486	114	1600	1	13.5	1	-	2	1
Sussex County											
Sussex Voc-Tech	54,544.	23,706.	400	70	470	.5	10	1	1	-	-
TOTAL SUSSEX COUNTY	54,544.	23,706.	400	70	470	.5	10	1	1	-	-
TOTAL STATE	$422,031.	$111,663.	4186	430	4616	4.5	62.5	7.5	4.5	3	1

Source: Exceptional Children/Special Programs Division

SERVICES

TABLE 75

1981-82 ADULT DRIVER EDUCATION PROGRAM

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
NEW CASTLE COUNTY					
Brandywine	88	82	2	2	2
Concord	50	47	3	-	-
James H. Groves Middletown	8	8	-	-	-
Thomas McKean	129	123	6	-	-
Mt. Pleasant	55	50	-	2	3
Newark	43	43	-	-	-
Salesianum	67	66	-	1	-
William Penn	16	13	3	-	-
Total	456	432	14	5	5
KENT COUNTY					
Dover YMCA	248	235	7	5	1
Milford	54	54	-	-	-
Total	302	289	7	5	1
SUSSEX COUNTY					
Indian River	10	7	-	2	1
Seaford	60	58	1	1	-
Total	70	65	1	3	1
TOTAL STATE	828	786	22	13	7

Source: Instruction Division

TABLE 76

DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1981-82

High School	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
NEW CASTLE COUNTY					
Appoquinimink					
Middletown	191	156	16	13	6
Brandywine					
Brandywine	261	202	49	8	2
Claymont	262	162	56	40	4
Concord	419	288	78	52	1
Mt. Pleasant	306	148	49	108	1
Springer ILC	20	5	0	15	-
Christina					
Christiana	381	336	22	2	21
Glasgow	406	292	84	13	17
Newark	419	306	83	16	14
Medill ILC	9	9	-	-	-
Sterck	5	5	-	-	-
Colonial					
William Penn	706	485	140	48	33
Governor Bacon	7	7	-	-	-
New Castle Vo-Tech					
Delcastle	534	418	55	33	28
Howard	223	138	42	39	4
Red Clay Consolidated					
Alexis I. duPont	264	135	44	85	-
John Dickinson	276	206	65	5	-
Thomas McKean	254	194	39	21	-
Wilmington	297	167	120	-	10
Conrad ILC	48	48	-	-	-
Total	5,288	3,707	942	498	141
KENT COUNTY					
Caesar Rodney	403	371	24	-	8
Capital					
Dover	444	328	115	1	-
Lake Forest	269	229	25	7	8
Milford	267	223	22	8	14
Smyrna	219	152	63	1	3
Total	1,602	1,303	249	17	33
SUSSEX COUNTY					
Cape Henlopen	277	240	6	29	2
Delmar	129	109	20	-	-
Indian River					
Indian River	281	202	29	39	11
Sussex Central	298	206	60	28	4
Sussex Central Junior	49	20	17	8	4
Selbyville Middle	58	15	22	16	5
Laurel	133	129	4	-	-
Seaford	249	212	30	3	4
Woodbridge	126	117	4	-	5
Total	1,600	1,250	192	123	35

(Table continued on following page.)

TABLE 76 (Continued)

DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1981-82

High School	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
NONPUBLIC SCHOOLS					
Archmere Academy	114	108	-	5	1
Broadmeadow	6	6	-	-	-
Holy Cross	56	54	-	2	-
Padua Academy	209	172	10	17	10
St. Andrew's	48	42	-	-	6
St. Elizabeth's	110	102	4	2	2
St. Mark's	416	346	14	52	4
Salesianum	500	247	11	194	48
Sanford	50	34	1	13	2
Tatnall	48	48	-	-	-
Temple Christian	21	21	-	-	-
Tower Hill	64	64	-	-	-
Ursuline Academy	63	50	-	10	3
Wilmington Christian	50	29	-	20	1
Wilmington Friends	58	55	-	1	2
Total	1,813	1,378	40	316	79
1981 SUMMER DRIVER EDUCATION PROGRAM					
Caesar Rodney	49	46	3	-	-
Conrad Junior	84	83	1	-	-
Delcastle	22	22	-	-	-
Lake Forest	43	37	6	-	-
Mt. Pleasant	111	103	3	5	-
Newark	70	62	8	-	-
Padua	16	15	1	-	-
St. Elizabeth's	6	6	-	-	-
Salesianum	21	21	-	-	-
Seaford	14	8	6	-	-
Smyrna	27	27	-	-	-
Sussex Vo-Tech	42	39	3	-	-
Ursuline Academy	7	7	-	-	-
William Penn	57	47	10	-	-
Total	569	523	41	5	-
TOTAL STATE	10,872	8,161	1,464	959	288

Source: Instruction Division

FACILITIES

CAPITAL IMPROVEMENT PROJECTS
CERTIFICATES OF NECESSITY
SCHOOL MAINTENANCE
CONSTRUCTION PROJECTS
MINOR CAPITAL IMPROVEMENTS PROGRAMS

TABLE 77

STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
(IN THOUSANDS OF DOLLARS)
1981-82

Project Name	Fiscal Year	State	Local	Total	Completion Date	Percent Completion
New Castle County						
Appoquinimink, Redding Middle Renovations Phase I	1980	$ 400.2	$ 266.8	$ 667	July '82	100%
Appoquinimink, Redding Middle Renovations Phase II	1981	199	133	332	July '82	100%
New Castle Voc-Tech (roof)	1980	100	-	100	Oct '81	100%
Kent County						
Capital, Orthopedic Facility	1980	90	-	90	Oct '81	100%
Capital, Playground (Phase II)	1981	75	-	75	June '82	100%
Sussex County						
Seaford, Junior High Modernization	1981	700	467	1,167	Unknown	80%
Seaford, Sussex Orthopedic	1981	100	-	100	June '82	80%
TOTAL STATE		$1,664.2	$ 866.8	$2,531		

Source: Finance and School Services Division

TABLE 78

CERTIFICATES OF NECESSITY APPROVED BY STATE BOARD OF EDUCATION
(IN THOUSANDS OF DOLLARS)
1981-82

DISTRICT	PROJECT	STATE	LOCAL	TOTAL	CITATION LAWS OF DELAWARE
Capital					
(8313A)	Roof Replacement at Fairview & Towne Point, renovations & repairs at Dover High & East Elem.	447,900	298,600	746,500	Chp. 387, Vol. 63
(8313B)	Central Middle Renovations	1,791,000	1,194,000	2,985,000	Chp. 387, Vol. 63
Indian River					
(8336A)	Renovations & additions to Frankford Elem.	762,600	508,400	1,271,000	Chp. 387, Vol. 63
(8336B)	Renovations & additions to East Millsboro Elem.	543,000	362,000	905,000	Chp. 387, Vol. 63
(8336C)	Renovations & additions to Showell Elem.	437,400	291,600	729,000	Chp. 387, Vol. 63
(8336D)	Renovations & additions to Georgetown Elem./Sussex Central Senior High	1,750,200	1,166,800	2,917,000	Chp. 387, Vol. 63
(8336E)	Addition to Sussex Central Jr. High	218,400	145,600	364,000	Chp. 387, Vol. 63
(8336F)	Addition to Indian River High	368,400	245,600	614,000	Chp. 387, Vol. 63
(8336G)	Addition to Selbyville Middle	113,400	75,600	189,000	Chp. 387, Vol. 63

Source: Finance and School Services Division

TABLE 79

HOUSE BILL #448
1982 SCHOOL BUILDING MAINTENANCE PROGRAM
1981-82

DISTRICT	TOTAL ALLOCATION	EXPENDITURES[a] 6-30-81 to 6-30-82	UNENCUMBERED
New Castle County			
Appoquinimink	$ 19,003	$ 18,292	$ 711
Brandywine	76,490	65,337	11,153
Christina	93,850	91,548	2,302
Colonial	79,120	27,000	52,120
New Castle Vo-Tech	15,920	4,763	11,157
Red Clay	92,390	91,058	1,332
Total New Castle County	$376,773	$297,998	$ 78,775
Kent County			
Caesar Rodney	$ 35,480	$ 35,310	$ 170
Capital	47,500	34,432	13,068
Kent Vo-Tech	5,080	5,080	-
Lake Forest	25,110	23,969	1,141
Milford	27,760	19,064	8,696
Smyrna	22,310	11,174	11,136
Total Kent County	$163,240	$129,029	$ 34,211
Sussex County			
Cape Henlopen	$ 23,610	$ -	$ 23,610
Delmar	7,200	7,200	-
Indian River	59,810	14,961	44,849
Laurel	16,810	-	16,810
Seaford	29,590	29,590	-
Sussex Vo-Tech	6,370	516	5,854
Woodbridge	17,390	-	17,390
Total Sussex County	$160,780	$ 52,267	$108,513
TOTAL STATE	$700,793	$479,294	$221,499

[a]Represents activity during the FIRST year of a three-year program

Source: Finance and School Services Division

TABLE 80
SENATE BILL #374
1980 SCHOOL BUILDING MAINTENANCE PROGRAM
1981-82

DISTRICT	ALLOCATION	EXPENDITURES 6-30-79 to 6-30-80	EXPENDITURES 6-30-80 to 6-30-81	EXPENDITURES[a] 6-30-81 to 6-30-82	UNENCUMBERED
New Castle County					
Appoquinimink	$ 17,478	$ -	$ 17,478	$ -	$ -
New Castle Cty District	387,776	1,750	371,024	14,923	79
New Castle Vo-Tech	10,089	-	10,089	-	-
Total New Castle County	$ 415,343	$ 1,750	$ 398,591	$ 14,923	79
Kent County					
Caesar Rodney	$ 30,969	19,280	11,689	-	-
Capital	41,760	41,709	51	-	-
Kent Vo-Tech	4,500	4,500	-	-	-
Lake Forest	21,987	9,963	12,024	-	-
Milford	23,940	16,104	7,836	-	-
Smyrna	20,808	20,808	-	-	-
Total Kent County	$ 143,964	$112,364	$ 31,600	$ -	$ -
Sussex County					
Cape Henlopen	$ 21,285	$ 21,285	$ -	$ -	$ -
Delmar	6,273	3,218	3,055	-	-
Indian River	53,698	$ 18,167	34,798	733	-
Laurel	15,201	4,484	5,163	5,554	-
Seaford	25,650	2,215	23,435	-	-
Sussex Vo-Tech	4,959	4,849	110	-	-
Woodbridge	16,479	-	9,967	6,512	-
Total Sussex County	$ 143,545	$ 54,218	$ 76,528	$ 12,799	$ -
TOTAL STATE	$ 702,852	$168,332	$ 506,719	$ 27,722	$ 79

[a]Represents activity during the THIRD & FINAL year of a three-year program

Source: Finance and School Service Division

TABLE 81

SENATE BILL #677
1981 SCHOOL BUILDING MAINTENANCE PROGRAM
1981-82

DISTRICT	TOTAL ALLOCATION	EXPENDITURES 6-30-80 to 6-30-81	EXPENDITURES[a] 6-30-81 to 6-30-82	UNENCUMBERED
New Castle County				
Appoquinimink	$ 15,237	$ 4,753	$ 10,484	$
New Castle County District	372,132	13,015	356,305	2,812
New Castle Vo-Tech	12,420	1,926	10,494	-
Total New Castle County	$ 399,789	$ 19,694	$377,283	$ 2,812
Kent County				
Caesar Rodney	$ 31,797	$ 31,797	$ -	$ -
Capital	40,986	40,829	157	-
Kent Vo-Tech	4,635	4,630	5	-
Lake Forest	22,255	22,255	-	-
Milford	23,076	23,076	-	-
Smyrna	23,913	23,128	785	-
Total Kent County	$ 146,662	$145,715	$ 947	$ -
Sussex County				
Cape Henlopen	$ 21,015	$ 14,569	$ 5,531	$ 915
Delmar	6,210	5,583	627	-
Indian River	53,757	20,236	33,521	-
Laurel	14,760	-	12,782	1,978
Seaford	26,397	17,747	8,650	-
Sussex Vo-Tech	5,508	5,508	-	-
Woodbridge	14,643	-	11,260	3,383
Total Sussex County	$ 142,290	$ 63,643	$ 72,371	$ 6,276
TOTAL STATE	$ 688,741	$229,052	$450,601	$ 9,088

[a]Represents activity during the SECOND year of a three-year program.

Source: Finance and School Services Division

TABLE 82

HOUSE BILL 448
1982 MINOR CAPITAL IMPROVEMENT PROGRAM
1981-82

DISTRICT	TOTAL ALLOCATION (STATE & LOCAL)	EXPENDITURES[a] 6-30-81 to 6-30-82	UNENCUMBERED
New Castle County			
Appoquinimink	$ 59,000	$ 52,753	$ 6,247
Brandywine	347,167	125,579	221,588
Brandywine Spec. Schools	10,100	-	10,100
Christina	415,500	315,416	100,084
Christina Spec. Schools	17,400	8,725	8,675
Colonial	234,667	80,624	154,043
Colonial Spec. Schools	7,900	4,797	3,103
New Castle Vo-Tech	110,362	68,660	41,702
Red Clay	369,000	38,278	330,722
Red Clay Spec. Schools	13,700	4,261	9,439
Total	$1,584,796	$ 699,093	$ 885,703
Kent County			
Caesar Rodney	$ 81,000	15,000	66,000
Capital	152,000	40,979	111,021
Kent County Vo-Tech	32,862	1,060	31,802
Lake Forest	51,440	27,990	23,450
Milford	84,833	12,683	72,150
Smyrna	71,917	2,780	69,137
Total	$ 477,052	$ 100,492	$ 373,560
Sussex County			
Cape Henlopen	$ 72,000	$ 23,876	$ 48,124
Delmar	50,000	49,874	126
Indian River	159,750	50,852	108,898
Laurel	53,833	28,085	25,748
Seaford	84,833	42,988	41,845
Sussex County Vo-Tech	42,862	-	42,862
Woodbridge	46,083	3,640	42,443
Total	$ 509,361	$ 199,315	$ 310,046
DISTRICT TOTALS	$2,568,209	$ 998,900	$1,569,309
Vocational Equipment	$ 141,667	$ 64,572	$ 77,095
TOTAL STATE	$2,709,876	$1,063,472	$1,646,404

[a]Represents activity during the FIRST year of a three-year program

Source: Finance and School Services Division

TABLE 83

SENATE BILL #374

1980 MINOR CAPITAL IMPROVEMENT PROGRAM

1981-82

DISTRICT	ALLOCATION (STATE & LOCAL)	EXPENDITURES 6-30-79 to 6-30-80	EXPENDITURES 6-30-80 to 6-30-81	EXPENDITURES[a] 6-30-81 to 6-30-82	UNENCUMBERED
New Castle County					
Appoquinimink	$ -	$ -	$ -	$ -	$ -
New Castle Cty. District	1,605,793	270,831	547,632	787,204	126
N.C. Cty. Spec. Schools	36,200	-	36,200	-	-
New Castle Vo-Tech	108,410	36,883	-	71,527	-
Total	$1,750,403	$ 307,714	$ 583,832	$ 858,731	$ 126
Kent County					
Caesar Rodney	$ 83,000	$ 46,370	$ 3,461	$ 26,919	$ 6,250
Capital	153,253	153,253	-0-	-	-
Lake Forest	73,639	69,964	3,675	-	-
Milford	89,608	-	3,875	85,733	-
Smyrna	78,052	47,023	4,000	27,029	-
Kent Vo-Tech	25,249	1,300	23,949	-0-	-
Total	$ 502,801	$ 317,910	$ 38,960	$ 139,681	$ 6,250
Sussex County					
Cape Henlopen	$ 24,000	$ -	$ -0-	$ 24,000	$ -
Delmar	20,265	3,857	16,408	-	-
Indian River	124,300	41,646	60,251	22,269	134
Laurel	54,775	47,330	2,365	5,080	-
Seaford	86,597	70,769	14,882	946	-
Sussex Vo-Tech	23,115	-	11,562	11,400	153
Woodbridge	30,000	26,248	-	3,752	-
Total	$ 363,052	$ 189,850	$ 105,468	$ 67,447	$ 287
DISTRICT TOTALS	$2,616,256	$ 815,474	$ 728,260	$1,065,859	$ 6,663
Vocational Equipment[b]	$ 100,000	$ 43,070	$ 11,927	$ 19,969	$ 5,583
TOTAL STATE	$2,716,256	$ 858,544	$ 740,187	$1,085,828	$ 12,246

[a] Represents Activity During the THIRD & FINAL Year of a Three-Year Program

[b] Because of 100% State Supported Schools, Maximum Total Cost Will Not Reach $100,000.

Source: Finance and School Services Division

TABLE 84

SENATE BILL #677
1981 MINOR CAPITAL IMPROVEMENT PROGRAM
1981-82

DISTRICT	TOTAL ALLOCATION (STATE & LOCAL)	EXPENDITURES 6-30-80 to 6-30-81	EXPENDITURES[a] 6-30-81 to 6-30-82	UNENCUMBERED
New Castle County				
Appoquinimink	$ 52,000	$ 240	$ 49,760	$ 2,000
New Castle Cty. District	1,378,533	98,445	654,438	625,650
NCCSD Special Schools	47,267	20,335	8,227	18,705
New Castle County Vo-Tech	110,958	14,248	94,729	1,981
Total	$1,588,758	$ 133,268	$ 807,154	$ 648,336
Kent County				
Caesar Rodney	$ 75,000	$ -	$ 1,360	$ 73,640
Capital	139,915	139,138	730	47
Kent County Vo-Tech	20,751	20,751	-	-
Lake Forest	37,646	37,646	-	-
Milford	80,020	50	2,069	77,901
Smyrna	70,833	-	500	70,333
Total	$ 424,165	$ 197,585	$ 4,659	$ 221,921
Sussex County				
Cape Henlopen	$ 43,850	$ -	$ 3,600	$ 40,250
Delmar	25,500	21,070	1,580	2,850
Indian River	157,829	152,705	3,640	1,484
Laurel	47,866	3,400	24,684	19,782
Seaford	78,804	25,006	39,290	14,508
Sussex County Vo-Tech	18,981	-	1,900	17,081
Woodbridge	42,916	6,480	3,124	33,312
Total	$ 415,746	$ 208,661	$ 77,818	$ 129,267
DISTRICT TOTALS	$2,428,669	$ 539,514	$ 889,631	$ 999,524
Vocational Equipment	$ 133,333	$ 35,354	52,190	45,789
TOTAL STATE	$2,562,002	$ 574,868	$ 941,821	$1,045,313

[a] Represents Activity During the SECOND Year of a Three-Year Program

Source: Finance and School Services Division

TABLE 85

HOUSE BILL #448
1982 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1981-82

DISTRICT	EXPENDITURES STATE	LOCAL	TOTAL
STATE BOARD OF EDUCATION (Contingency Amount Allocated)	$80,000	$53,333	$133,333
1982 Expenditures[a]			
No Activity			

[a] Represents activity during the FIRST year of a three-year program

Source: Finance and School Services Division

FACILITIES

TABLE 86

SENATE BILL #374
1980 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1981-82

DISTRICT	EXPENDITURES STATE	LOCAL	TOTAL
STATE BOARD OF EDUCATION (Contingency Amount Allocated)	$80,058	$53,372	$133,430
1980 Expenditures			
New Castle Voc-Tech	11,821	-	11,821
Seaford	2,475	1,650	4,125
Indian River	2,610	1,740	4,350
NCCSD - Area I (Gray)	850	567	1,417
Sussex Voc-Tech	2,846	-	2,846
Kent Voc-Tech	500	-	500
1981 Expenditures			
NCCSD - Area IV	17,700	11,800	29,500
Woodbridge	7,992	5,328	13,320
Capital	15,683	10,455	26,138
NCCSD - Area IV (Gun.Bed.Jr.)	2,400	1,600	4,000
Lake Forest	1,800	1,200	3,000
Seaford	6,155	4,103	10,258
Kent Voc-Tech	7,226	-	7,226
1982 Expenditures[a]			
No activity (all funds allocated prior to 1982)	-	-	-
BALANCE	$ -	($14,929)[b]	($14,929)[b]

[a]Represents activity during the THIRD & FINAL year of a three-year program.

[b]The amount in parenthesis ($14,929) in the Local Column and the amount in parenthesis ($14,929) in the Total Column represents an authorization of local funds which were not required to be expended because a portion of the State allocation was expended on a 100% basis for Vocational Schools.

Source: Finance and School Services Division

FACILITIES

TABLE 87

SENATE BILL #677
1981 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1981-82

DISTRICT	EXPENDITURES STATE	LOCAL	TOTAL
STATE BOARD OF EDUCATION (Contingency Amount Allocated)	$83,614	$55,743	$139,357
1981 Expenditures			
Delmar	1,124	749	1,873
Delmar	3,090	2,060	5,150
Kent Voc-Tech	7,499	-	7,499
Seaford	600	400	1,000
Capital	2,988	1,992	4,980
Capital	7,492	4,995	12,487
Indian River	1,800	1,200	3,000
Milford	186	124	310
Woodbridge	5,972	3,982	9,954
Colonial	11,800	7,867	19,667
1982 Expenditures[a]			
Brandywine	9,945	6,630	16,575
Woodbridge	1,930	1,287	3,217
Milford	4,200	2,800	7,000
Delmar	5,983	3,989	9,972
Seaford	1,200	800	2,000
Caesar Rodney	9,264	6,176	15,440
Capital	2,868	1,912	4,780
Capital	5,673	3,781	9,454
BALANCE	$ -	($ 4,999)[b]	($ 4,999)[b]

[a]Represents activity during the SECOND year of a three-year program.

[b]The amount in parenthesis ($4,999) in the Local Column and the amount in parenthesis ($4,999) in the Total Column represents an authorization of local funds which were not required to be expended because a portion of the State allocation was expended on a 100% basis for Vocational Schools.

Source: Finance and School Services Division

NONPUBLIC

ENROLLMENT
SCHOOLS

STAFF
TRANSPORTATION

TABLE 88

NONPUBLIC SCHOOLS IN DELAWARE
PUPILS AND STAFF
1981-82

	SCHOOLS									
	Diocesan		Private Catholic		Other Religious Affiliations		Independent[a]		Total	
NUMBER OF SCHOOLS	26		5		44		32		107	
PUPILS (GRADES K-12) Enrollment, September, 1981	12,160		2,664		5,476		3,796		24,096	
PUPILS BY ETHNIC/RACIAL GROUP	No.	%	No.	%	No.	%	No.	%	No.	%
American Indian	8	0.06	1	0.04	9	0.16	2	0.05	20	0.08
Black	534	4.40	58	2.18	305	5.57	151	3.98	1,048	4.35
Asian or Pacific Islander	166	1.37	55	2.07	53	0.97	107	2.82	381	1.58
Hispanic	253	2.08	20	0.75	31	0.57	14	0.37	318	1.32
White	11,197	92.08	2,530	94.97	5,078	92.73	3,522	92.78	22,327	92.66
Race Not Reported	2	0.02	-	-	-	-	-	-	2	0.01
Total Pupils	12,160	(100.00)	2,664	(100.00)	5,476	(100.00)	3,796	(100.00)	24,096	(100.00)
HIGH SCHOOL GRADUATES JUNE, 1981	810		443		228		173		1,654	
INSTRUCTIONAL PERSONNEL (F.T.E.)										
Teachers	448.5		172.5		363.8		396.5		1,421.3	
Principals	30.0		8.0		36.5		30.5		105.0	
Librarians	22.5		6.0		12.2		9.0			
Guidance Counselors	12.5		10.6		6.6		7.5		37.2	
Other Instructional	43.5		2.0		35.5		71.0		152.0	
Total Instructional Staff..	597.0		199.1		454.6		514.5		1,765.2	

[a]The number of schools reported is the number of administrative units.

Source: Planning, Research, and Evaluation Division

TABLE 89
NONPUBLIC SCHOOL ENROLLMENT, BY GRADES
SEPTEMBER, 1981

Name of School	K	1	2	3	4	5	6	7	8	UGR[a]	HDC[b]	Total K-8	9	10	11	12	UGR[a]	HDC[b]	Total 9-12	Not Rep.[c]	Total K-12
Catholic Diocese																					
Christ Our King	25	27	23	25	29	29	30	28	23	-	-	239	-	-	-	-	-	-	-	-	239
Corpus Christi School	50	77	72	73	69	72	71	66	68	-	-	618	-	-	-	-	-	-	-	-	618
Holy Angels	-	72	76	71	75	76	76	74	62	-	-	582	-	-	-	-	-	-	-	-	582
Holy Cross Elementary	-	72	69	73	72	74	72	71	69	-	-	572	-	-	-	-	-	-	-	-	572
Holy Cross High School	-	-	-	-	-	-	-	-	-	-	-	-	54	60	55	55	-	-	224	-	224
Holy Rosary	40	70	70	71	71	71	68	68	64	-	-	593	-	-	-	-	-	-	-	-	593
Holy Spirit	-	28	34	31	34	35	35	28	27	-	-	252	-	-	-	-	-	-	-	-	252
Immaculate Heart	-	64	63	62	64	64	69	63	68	-	-	517	-	-	-	-	-	-	-	-	517
Our Lady of Grace	50	-	-	-	-	-	-	-	-	-	-	50	-	-	-	-	-	-	-	-	50
Our Lady of Fatima	50	72	69	65	64	68	69	75	64	-	-	596	-	-	-	-	-	-	-	2	598
Padua Academy	-	-	-	-	-	-	-	-	-	-	-	-	205	208	170	159	-	-	742	-	742
St. Ann	-	29	31	33	28	36	36	33	32	-	-	258	-	-	-	-	-	-	-	-	258
St. Anthony of Padua	30	61	59	52	64	63	65	52	58	-	-	504	-	-	-	-	-	-	-	-	504
St. Catherine-Siena	-	31	36	32	35	35	36	30	30	-	-	265	-	-	-	-	-	-	-	-	265
St. Elizabeth Elementary	-	57	52	48	56	67	61	74	61	-	-	476	-	-	-	-	-	-	-	-	476
St. Elizabeth High	-	-	-	-	-	-	-	-	-	-	-	-	114	114	107	105	-	-	440	-	440
St. Hedwig Elementary	-	57	62	61	59	55	58	48	40	-	-	440	-	-	-	-	-	-	-	-	440
St. Helena's	24	45	43	46	43	56	63	61	33	-	-	414	-	-	-	-	-	-	-	-	414
St. John The Beloved	53	75	68	80	76	77	74	79	80	-	-	662	-	-	-	-	-	-	-	-	662
St. Mary Magdalen	30	61	52	60	58	70	69	70	60	-	-	530	-	-	-	-	-	-	-	-	530
St. Mark's High School	-	-	-	-	-	-	-	-	-	-	-	-	476	465	410	408	-	-	1759	-	1759
St. Matthew	54	68	53	42	56	59	58	62	58	-	-	510	-	-	-	-	-	-	-	-	510
St. Paul	-	26	21	21	19	22	30	28	18	-	-	185	-	-	-	-	-	-	-	-	185
St. Peter's Cathedral	-	26	23	24	26	25	25	22	24	-	-	195	-	-	-	-	-	-	-	-	195
St. Peter's	35	37	36	34	33	33	37	31	26	-	-	302	-	-	-	-	-	-	-	-	302
St. Thomas	-	27	26	21	34	35	26	33	31	-	-	233	-	-	-	-	-	-	-	-	233
Total Catholic Diocese	441	1082	1038	1025	1065	1122	1128	1096	996	-	-	8993	849	847	742	727	-	-	3165	2	12160
Private Catholic																					
Archmere Academy	-	-	-	-	-	-	-	-	-	-	-	-	118	116	108	108	-	-	450	-	450
Salesianum High School	-	-	-	-	-	-	-	-	-	-	-	-	358	321	267	262	-	-	1208	-	1208
St. Edmond's Academy	-	-	-	-	54	54	55	54	54	-	-	271	-	-	-	-	-	-	-	-	271
Ursuline Academy Jr.	61	64	65	52	50	52	52	52	50	-	-	498	-	-	-	-	-	-	-	-	498
Ursuline High School	-	-	-	-	-	-	-	-	-	-	-	-	66	64	50	57	-	-	237	-	237
Total Private Catholic	61	64	65	52	104	106	107	106	104	-	-	769	542	501	425	427	-	-	1895	-	2664
Other Religious Affiliations																					
Albert Einstein	-	12	14	9	13	3	9	3	1	-	-	64	4	-	-	-	-	-	4	-	68
Aletheia School	30	26	23	25	23	28	30	22	-	-	-	207	-	-	-	-	-	-	-	-	207
Apple Grove School	-	9	6	4	5	4	5	2	3	-	-	38	-	-	-	-	-	-	-	-	38
Asbury Methodist Ch Day	19	-	-	-	-	-	-	-	-	-	-	19	-	-	-	-	-	-	-	-	19
Cedars Christian	9	12	6	8	5	8	7	-	-	-	-	55	-	-	-	-	-	-	-	-	55
Central Christian	-	-	-	-	-	-	-	-	-	31	-	31	-	-	-	-	20	-	20	-	51
Christian Tabernacle	18	10	6	15	17	10	9	8	10	-	-	103	9	5	2	1	-	-	17	-	120
Claymont Christian	9	11	4	6	7	8	11	8	13	-	-	77	12	8	5	8	-	-	33	-	110
Concord Christian	5	12	12	7	12	10	13	11	8	-	-	90	11	4	8	7	-	-	30	-	120

(Table continued on following page.)

TABLE 89 (Continued)
NONPUBLIC SCHOOL ENROLLMENT, BY GRADES
SEPTEMBER, 1981

Name of School	K	1	2	3	4	5	6	7	8	UGR[a]	HDC[b]	Total K-8	9	10	11	12	UGR[a]	HDC[b]	Total 9-12	Not Rep.[c]	Total K-12
Other Relig. Affil. Cont'd.																					
David G. Fleagle	-	2	3	5	2	1	-	2	2	-	-	17	-	-	-	-	-	-	-	-	17
Dover Christian School	19	18	16	18	21	24	16	16	12	-	-	160	10	9	7	13	-	-	39	-	199
Dover Temple Christian	-	-	-	1	3	1	4	3	5	-	-	17	4	6	3	1	-	-	14	-	31
Epworth Christian School	-	10	7	9	7	13	11	9	8	-	-	74	15	8	7	2	-	-	32	-	106
Fairwinds Christian	24	24	24	31	25	31	29	40	31	-	-	259	18	20	19	10	-	-	67	-	326
Faith City Christian	30	25	25	32	28	41	40	25	22	-	-	268	11	3	13	9	-	-	36	-	304
Georgetown Christian	4	7	7	6	7	4	5	9	2	-	-	51	6	9	2	2	-	-	19	-	70
Grace UMC Preschool	9	-	-	-	-	-	-	-	-	-	-	9	-	-	-	-	-	-	-	-	9
Green Hill	-	4	4	3	6	6	8	3	2	-	-	36	-	-	-	-	-	-	-	-	36
Greenwood Mennonite	13	16	13	12	14	10	14	15	15	-	-	122	15	11	10	16	-	-	52	-	174
Highland Mennonite	-	7	1	6	-	1	-	-	-	-	-	15	-	-	-	-	-	-	-	-	15
Holly Oak Kindergarten	30	-	-	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-	-	-	30
Jewish Community Center	17	-	-	-	-	-	-	-	-	-	-	17	-	-	-	-	-	-	-	-	17
Kent Christian Academy	-	-	-	-	-	-	-	-	-	83	-	83	-	-	-	-	89	-	89	-	172
Kent-Sussex Christian	5	2	4	5	2	3	4	-	-	-	-	25	1	-	-	-	-	-	1	-	26
Lewes Christian	13	5	3	5	5	9	1	8	6	-	-	55	5	2	3	6	-	-	16	-	71
Milford Christian	11	5	6	4	4	10	9	13	8	-	-	70	6	3	4	3	-	-	16	-	86
N. C. Baptist Academy	74	63	64	49	44	62	34	36	38	-	-	464	24	22	20	9	-	-	75	-	539
Oak Point Amish	-	3	5	6	3	4	2	2	6	-	-	31	-	-	-	-	-	-	-	-	31
Red Lion Christian Academy.	22	23	21	17	23	15	14	-	-	-	-	135	-	-	-	-	-	-	-	-	135
Rose Valley School	-	8	5	3	4	5	3	2	4	-	-	34	-	-	-	-	-	-	-	-	34
Seaford Christian	25	23	6	15	12	13	12	12	2	-	-	120	-	-	-	-	-	-	-	-	120
Sharon Temple Jr. Academy..	-	6	11	9	9	5	4	8	7	-	-	59	-	-	-	-	-	-	-	-	59
Spirit & Life Christian	-	3	2	2	2	5	3	2	1	-	-	20	1	-	1	-	-	-	2	-	22
St. Andrew's School	-	-	-	-	-	-	-	-	15	-	-	15	43	55	67	59	-	-	224	-	239
St. David's Episcopal	39	-	-	-	-	-	-	-	-	-	-	39	-	-	-	-	-	-	-	-	39
Temple Christian School	23	28	23	24	31	30	35	24	26	-	-	244	20	20	22	19	-	-	81	-	325
Victory Chapel	-	1	1	2	1	2	5	4	3	-	-	19	2	1	4	-	-	-	7	-	26
West Center	-	9	9	5	8	5	7	5	2	-	-	50	-	-	-	-	-	-	-	-	50
Wiley's	-	8	11	7	9	8	7	4	5	-	-	59	-	-	-	-	-	-	-	-	59
Wilmington Junior Academy..	-	2	3	5	1	4	3	3	6	-	-	27	-	-	-	-	-	-	-	-	27
Wilmington Friends	30	32	36	36	37	46	50	57	55	-	-	379	65	66	68	59	-	-	258	-	637
Wilmington Christian	51	43	50	52	59	60	60	51	47	-	-	473	31	28	44	32	-	-	135	-	608
Zion Lutheran	42	-	-	-	-	-	-	-	-	7	-	49	-	-	-	-	-	-	-	-	49
Total Other Relig. Affil.	571	469	431	443	449	489	464	407	365	121	-	4209	313	280	309	256	109	-	1267	-	5476
Independent																					
Auclair School	-	-	-	-	-	-	-	-	-	24	-	24	-	-	-	-	-	-	-	-	24
Beechwood	-	-	-	-	-	-	-	-	-	-	45	45	-	-	-	-	-	-	-	-	45
Broadmeadow School	7	6	8	9	9	20	25	24	14	-	-	122	10	7	10	18	-	-	45	-	167
Burkholders	57	-	-	-	-	-	-	-	-	-	-	57	-	-	-	-	-	-	-	-	57
Caravel Academy	28	31	39	28	46	57	67	48	48	-	-	392	23	18	3	-	-	-	44	-	436
Children School/Wilmington College	21	9	15	6	6	3	3	-	-	-	-	63	-	-	-	-	-	-	-	-	63
Christian Life Academy	-	-	-	-	-	-	3	1	2	-	-	6	3	2	-	-	-	-	5	-	11
Concord Preschool & Kind...	22	-	-	-	-	-	-	-	-	-	-	22	-	-	-	-	-	-	-	-	22
Claremont School (formerly Delaware Child Center)	8	3	3	1	1	-	-	-	-	-	-	16	-	-	-	-	-	-	-	2	18
Delaware Preschool	18	-	-	-	-	-	-	-	-	-	-	18	-	-	-	-	-	-	-	-	18
Dover Academy	-	7	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-	-	-	-	7
Delaware Learning Center...	-	-	-	-	-	-	-	-	-	-	52	52	-	-	-	-	-	-	-	-	52

(Table continued on following page.)

TABLE 89 (Continued)
NONPUBLIC SCHOOL ENROLLMENT, BY GRADES
SEPTEMBER, 1981

Name of School	K	1	2	3	4	5	6	7	8	UGR[a]	HDC[b]	Total K-8	9	10	11	12	UGR[a]	HDC[b]	Total 9-12	Not Rep.[c]	Total K-12
Independent, Cont'd.																					
El Shaddai Academy	3	3	1	2	4	5	3	4	5	-	-	30	2	6	3	5	1	-	17	-	47
Elementary Workshop	-	-	-	-	-	-	-	-	-	72	-	72	-	-	-	-	-	-	-	-	72
Foulk Preschool	10	-	-	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	-	-	10
Harris Kiddie Kollege	24	15	8	5	5	1	5	-	-	-	-	63	-	-	-	-	-	-	-	-	63
Hillhaven	-	-	-	-	-	-	-	-	-	16	-	16	-	-	-	-	-	-	-	-	16
Hockessin Montessori	14	5	4	1	3	-	-	-	-	-	-	27	-	-	-	-	-	-	-	-	27
Kiddie Kollege	14	-	-	-	-	-	-	-	-	-	-	14	-	-	-	-	-	-	-	-	14
Kinder Care Learning Ctr.	12	-	-	-	-	-	-	-	-	-	-	12	-	-	-	-	-	-	-	-	12
Monteith School, Inc.	-	5	3	6	7	20	15	15	19	-	-	90	4	2	-	-	-	-	6	-	96
Newark Center	-	-	-	-	-	-	-	-	-	61	-	61	-	-	-	-	-	-	-	-	61
Pied Piper	5	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	-	5
ROMP Discovery Center	7	-	-	-	-	-	-	-	-	8	-	15	-	-	-	-	-	-	-	-	15
Sanford	28	20	34	28	34	34	42	47	44	-	-	311	40	42	47	49	-	-	178	-	489
The Elmar Schools	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29	-	29	-	29
The Independence School	16	43	38	41	45	47	45	44	41	-	-	360	-	-	-	-	-	-	-	-	360
The Little School	35	-	-	-	-	-	-	-	-	-	-	35	-	-	-	-	-	-	-	-	35
The Pilot School, Inc.	-	-	-	-	-	-	-	-	-	127	-	127	-	-	-	-	-	-	-	-	127
The Tatnall School	42	40	41	40	41	48	57	62	53	-	-	424	75	64	64	61	-	-	264	-	668
Tower Hill School	36	41	40	37	40	44	54	60	66	-	-	418	63	54	55	48	-	-	220	-	638
Turning Point Academy	-	-	-	-	-	-	-	2	1	-	-	3	4	4	7	1	-	-	16	-	19
Wilmington Montessori Sch.	24	12	6	-	8	2	1	-	-	-	-	53	-	-	-	-	-	-	-	-	53
Total Independent	431	240	240	204	249	281	320	307	293	308	97	2970	224	199	189	182	30	-	824	2	3796
TOTAL STATE	1504	1855	1774	1724	1867	1998	2019	1916	1758	429	97	16941	1928	1827	1665	1592	139	-	7151	4	24096

[a]UGR - Ungraded
[b]HDC - Handicapped

Source: Planning, Research, and Evaluation Division

TABLE 90

NONPUBLIC SCHOOL ENROLLMENT BY DISTRICT OF RESIDENCE, BY GRADE OR PROGRAM, AND BY TYPE OF NONPUBLIC SCHOOL
1981-82

District of Residence	Type of Nonpublic School					Enrollment									
	Catholic Schools		Other Relig. Affil.	Inde-pendent	Total	Grades K-8				Grades 9-12				Grade Not Reported	Total K-12
	Diocese	Private				Reg.[a]	UGR[b]	HDC[c]	Total	Reg.[a]	UGR[b]	HDC[c]	Total		
New Castle County															
Appoquinimink	77	6	54	121	258	152	22	-	174	80	4	-	84	-	258
Brandywine	2,993	1,073	838	866	5,770	4,019	75	26	4,120	1,647	1	-	1,648	2	5,770
Christina	1,813	144	999	852	3,808	2,839	80	25	2,944	860	4	-	864	-	3,808
Colonial	1,660	141	821	204	2,826	2,256	16	5	2,277	547	-	-	547	2	2,826
Red Clay Consolidated	4,485	674	838	1,190	7,187	4,934	81	24	5,039	2,148	-	-	2,148	-	7,187
Total New Castle County..	11,028	2,038	3,550	3,233	19,849	14,200	274	80	14,554	5,282	9	-	5,291	4	19,849
Kent County															
Caesar Rodney	180	-	217	29	426	337	11	-	348	69	9	-	78	-	426
Capital	479	-	325	97	901	622	51	-	673	180	48	-	228	-	901
Lake Forest	20	-	62	2	84	62	1	-	63	19	2	-	21	-	84
Milford	32	-	210	3	245	199	-	-	199	42	4	-	46	-	245
Smyrna	68	5	99	17	189	119	17	-	136	40	13	-	53	-	189
Total Kent County	779	5	913	148	1,845	1,339	80	-	1,419	350	76	-	426	-	1,845
Sussex County															
Cape Henlopen	3	-	91	10	104	77	-	-	77	27	-	-	27	-	104
Delmar	-	-	9	-	9	6	-	-	6	3	-	-	3	-	9
Indian River	-	-	63	-	63	50	-	-	50	13	-	-	13	-	63
Laurel	-	-	70	24	94	68	-	-	68	25	1	-	26	-	94
Seaford	-	-	113	8	121	102	-	-	102	19	-	-	19	-	121
Woodbridge	-	-	180	-	180	133	-	-	133	47	-	-	47	-	180
Total Sussex County	3	-	526	42	571	436	-	-	436	134	1	-	135	-	571
From Out of State	350	621	487	373	1,831	440	75	17	532	1,246	53	-	1,299	-	1,831
TOTAL STATE	12,162	2,664	5,476	3,798	24,096	16,415	429	97	16,941	7,012	139	-	7,151	4	24,096

[a]Reg. - Regular Students
[b]UGR - Ungraded Students
[c]HDC - Handicapped Students

Source: Planning, Research, and Evaluation Division

NONPUBLIC

TABLE 91

TREND DATA
NONPUBLIC SCHOOL ENROLLMENT
1960-1980

September	Pre K - 8	9 - 12	Total	Number And Percent Of Increase And Decrease Of Total Enrollment	
				No.	%
1960[a]	15,077	3,761	18,838	-	-
1961[a]	15,432	3,938	19,370	532	2.8
1962[a]	15,669	4,095	19,764	394	2.0
1963	15,799	4,388	20,187	423	2.1
1964	15,851	4,417	20,268	81	0.4
1965	15,909	4,408	20,317	49	0.2
1966	15,696	4,472	20,168	-149	-0.7
1967	15,024	4,524	19,584	-584	-2.9
1968	14,647	4,567	19,214	-370	-1.9
1969	14,252	4,769	19,021	-193	-1.0
1970	13,730	4,874	18,604	-417	-2.2
1971	13,262	5,209	18,471	-133	-0.7
1972	12,549	5,434	17,983	-488	-2.6
1973	12,349	5,508	17,857	-126	-0.7
1974	12,095	5,645	17,740	-117	-0.7
1975	12,875	5,841	18,716	976	5.5
1976[b]	14,131	6,318	20,449	1,733	9.3
1977[b]	14,115	6,636	20,754	305	1.5
1978[b]	15,429	6,712	22,150	1,396	6.7
1979[b]	16,185	7,012	23,202[c]	1,052	4.7
1980[b]	16,086	7,091	23,182[c]	-20	-0.1
1981[b]	16,941	7,151	24,096[d]	914	3.9

[a]Does not include pre-kindergarten or kindergarten enrollment.
[b]Does not include pre-kindergarten enrollment.
[c]Total includes five pupils whose grades were not reported.
[d]Total includes four pupils whose grades were not reported.

Source: Planning, Research, and Evaluation Division

TABLE 92

PUPIL TRANSPORTATION COST
NONPUBLIC/NONPROFIT SCHOOLS
1981-82

Nonpublic Schools	Number of Reimbursements For: School Bus	Public Transp.	Family	Total No. of Reimbursements	Total Allowance
Catholic Diocese					
Christ Our King	17	9	17	43	$ 6,407
Corpus Christi	305	2	123	430	64,144
Holy Angels	543	0	20	563	83,961
Holy Cross	592	0	12	604	89,996
Holy Rosary	364	1	69	434	64,666
Holy Spirit	166	0	77	243	36,207
Immac. Heart of Mary	414	0	29	443	66,007
Our Lady of Fatima	381	0	127	508	75,692
Our Lady of Grace	0	0	50	50	7,450
Padua Academy	177	119	132	428	63,772
St. Ann	46	5	53	104	15,496
St. Anthony of Padua	162	2	116	280	41,869
St. Catherine of Siena	111	0	37	148	22,201
St. Elizabeth	83	42	251	376	56,173
St. Hedwig	270	1	41	312	46,488
St. Helena	182	7	106	295	43,955
St. John the Beloved	422	0	104	526	78,523
St. Joseph	48	0	0	48	7,152
St. Mark's	1,092	0	400	1,492	222,308
St. Mary Magdalen	321	1	90	412	61,462
St. Matthew	208	0	89	297	44,253
St. Paul	0	8	27	35	5,215
St. Peter's	208	0	34	242	36,058
St. Peter's Cathedral	0	90	54	144	21,456
St. Polycarp	80	0	0	80	11,920
St. Thomas	38	3	46	87	13,037
Private Catholic					
Archmere Academy	80	11	116	207	30,843
St. Edmond's	240	3	1	244	36,355
Salesianum School	244	258	321	823	122,627
Ursuline Academy	579	2	90	671	99,978
Total Catholic Schools	7,373	564	2,632	10,569	$1,575,671

(Table continued on following page)

TABLE 92 (Continued)

PUPIL TRANSPORTATION COST
NONPUBLIC/NONPROFIT SCHOOLS
1981-82

Nonpublic Schools	Number of Reimbursements For: School Bus	Public Trnsp.	Family	Total No. of Reimbursements	Total Allowance
Independent					
Albert Einstein	0	0	49	49	$ 7,300
Aletheia	67	0	106	173	25,777
Beechwood	0	0	37	37	5,513
Broadmeadow	106	3	17	126	18,923
Caravel Academy	225	0	152	377	56,173
Child.Sch.Wil.Col.	0	0	58	58	8,642
Christian Life	9	0	2	11	1,638
Christian Tabernacle	101	0	10	111	16,538
Claymont Christian	0	0	66	66	9,908
Concord Christian	0	0	55	55	8,195
Concord Kindergarten	0	0	19	19	2,831
Del. Learning Center	0	0	41	41	6,108
Dover Christian	163	0	15	178	26,670
Dover Temple Christian	0	0	17	17	2,532
El Shaddai	0	0	29	29	4,320
Elementary Workshop	0	0	49	49	7,300
Fairwinds Baptist	222	0	44	266	39,634
Faith City	180	0	93	273	40,826
Georgetown Christian	26	0	18	44	6,704
Grace Church	0	0	9	9	1,340
Hockessin Montessori	0	0	18	18	2,682
Holly Oak Kindergarten	0	0	29	29	4,320
Independence	137	0	137	274	40,825
Jewish Community Center	0	0	17	17	2,532
Kent Christian	134	0	0	134	19,965
Kent-Sussex Christian	13	0	11	24	3,724
Lewes Christian	0	0	43	43	6,406
Milford First Baptist	47	0	19	66	9,833
Newark Center	0	1	34	35	5,215
New Castle Baptist	448	0	60	508	75,691
Pilot	0	0	97	97	14,453
Red Lion Christian	94	0	28	122	18,252
ROMP	0	0	3	3	446
Sanford	180	0	114	294	43,806
Seaford Christian	0	0	60	60	8,940
Sharon Temple	0	7	31	38	5,661
Tatnall	151	0	324	475	70,775
Temple Christian	230	0	56	286	42,613
Tower Hill	8	9	308	325	48,648
Turning Point	0	0	1	1	223
Wilmington Christian	357	5	146	508	75,841
Wilmington Friends	79	0	348	427	63,697
Wilmington Montessori	0	0	40	40	6,034
Total Independent Schools	2,977	25	2,810	5,812	$ 867,454
TOTAL NONPUBLIC SCHOOLS	10,350	589	5,442	16,381	$2,443,125

NOTE: 17,240 pupils received transportation benefits resulting from 16,381 nonpublic school reimbursements.

NOTE: The annual eligible reimbursement rate per pupil/family was $149.00.

Source: Finance and School Services Division

NONPUBLIC

TABLE 93

AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE
OF NONPUBLIC SCHOOL PUPILS
1981-82

	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
Catholic Diocese			
Christ Our King	243	215	88.5
Corpus Christi	614	597	97.2
Holy Angels School	583	580	99.5
Holy Cross Elementary	565	544	96.3
Holy Cross High School	220	209	95.0
Holy Rosary	581	575	99.0
Holy Spirit	248	238	96.0
Immaculate Heart of Mary	513	497	96.9
Our Lady of Fatima	587	564	96.1
Our Lady of Grace Kindergarten	48	45	93.8
Padua Academy	775	681	87.9
St. Ann School	258	245	95.0
St. Anthony of Padua School	504	481	95.4
St. Catherine of Siena School	265	261	98.5
St. Elizabeth Elementary School	476	467	98.1
St. Elizabeth High School	440	430	97.7
St. Hedwig Elementary School	435	407	93.6
St. Helena School	405	400	98.8
St. John The Beloved	656	639	97.4
St. Mark's High School	1,736	1,675	96.5
St. Mary Magdalen School	530	513	96.8
St. Matthew	495	478	96.6
St. Paul	179	175	97.8
St. Peter's School	299	290	97.0
St. Peter's Cathedral	191	184	96.3
St. Thomas The Apostle	232	222	95.9
Total and Percent	12,078	11,612	96.1
Private Catholic			
Archmere Academy	447	435	97.3
St. Edmond's Academy	268	261	97.4
Salesianum School, Inc.	1,190	1,150	96.6
Ursuline Academy Junior School	477	459	96.2
Ursuline Academy High School	240	229	95.4
Total and Percent	2,622	2,534	96.6
Private Schools			
Albert Einstein Academy	69	63	91.3
Aletheia School	206	197	95.6
Asbury Kindergarten	19	17	89.5
Au Clair School	25	24	99.6
Beechwood	38	34	89.5
Broadmeadow School	158	150	94.9
Burkholder School	58	55	94.8
Caravel Academy	451	435	96.5
Cedars Christian School	49	47	95.9
Central Christian School	49	46	93.9
Children's School of Wilmington College	64	60	93.8

(Table continued on following page.)

TABLE 93 (Continued)

AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE
OF NONPUBLIC SCHOOL PUPILS
1981-82

	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
Private Schools (Cont'd.)			
Christian Life Academy	11	10	90.9
Christian Tabernacle Academy	116	110	94.8
Claymont Christian Academy	110	102	92.7
Concord Christian Academy	112	103	92.0
Concord Preschool/Kindergarten	18	17	94.4
David G. Fleagle Adventist School	17	15	88.2
Delaware Learning Center	54	50	92.6
Delaware Preschool Association	18	16	88.9
Dover Academy Elementary	7	7	98.2
Dover Christian School	189	171	90.5
Dover Temple Christian School	31	27	87.1
El Shaddai Academy	40	39	97.5
Elementary Workshop	59	55	93.2
Elmar Schools, Inc	9	9	100.0
Epworth Christian School	107	102	95.3
Fairwinds Baptist Church School	311	292	93.9
Faith City Christian	302	278	92.1
Georgetown Christian School	68	64	94.1
Grace United Methodist Church Preschool	5	4	97.2
Foulk Preschool	10	9	90.0
Green Hill Amish	30	29	96.7
Greenwood Mennonite School	156	151	96.8
Harris Kiddie Kollege & Elementary School	63	59	93.7
Highland Mennonite School	15	14	93.3
Hillhaven Center, Inc	16	15	93.8
Hockessin Montessori	26	25	96.2
Holly Oak Kindergarten	30	29	96.7
Independence School	358	342	95.5
Kent Christian Academy	170	155	91.2
Kiddie Kollege	14	13	92.9
Kinder Care Learning Center	12	11	91.7
Lewes Christian Academy	59	55	93.2
Little School, Inc	36	35	97.2
Milford Christian School	85	82	96.5
Monteith School	100	97	97.0
New Castle Baptist Academy	529	501	94.7
Newark Center for Creative Learning	62	60	96.8
Oak Point School	28	27	96.4
Pied Piper	4	4	100.0
R.O.M.P. Discovery Center	15	14	93.3
Red Lion Christian	136	125	91.9
Rose Valley School	32	31	96.9
St. Andrew's School	230	228	99.1
St. David's Episcopal Day School	39	38	97.4
Sanford School	482	457	94.8
Seaford Christian Academy	116	111	95.7
Sharon Temple Junior	63	55	87.3
Spirit & Life Christian Academy	23	22	95.7
Tatnall School	685	660	96.4
Temple Christian School	320	307	95.9

(Table continued on following page.)

TABLE 93 (Continued)

AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE
OF NONPUBLIC SCHOOL PUPILS
1981-82

	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
Private Schools (Cont'd)			
Tower Hill School	658	638	97.0
The Pilot School, Inc.	129	119	92.2
Turning Point Academy	21	18	85.7
Victory Chapel Christian	26	24	92.3
Wiley's School	56	45	80.4
Wilmington Christian School	614	585	95.3
Wilmington Friends School	632	610	96.5
Wilmington Junior Academy	20	17	85.0
Wilmington Montessori Academy	53	49	92.5
Zion Kindergarten/Preschool	49	46	93.9
Total and Percent	8,244	7,841	95.1
STATE TOTAL (Catholic Diocese, Private Catholic, and Private Schools)	22,944	21,987	95.8

Note: The following schools did not supply membership and attendance data and, therefore, are not included in the above table: Delaware Child Center, Jewish Community Center Preschool, Kent/Sussex Christian Academy, West Center, and Apple Grove School.

Source: Planning, Research, and Evaluation Division